

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

ORDERED,

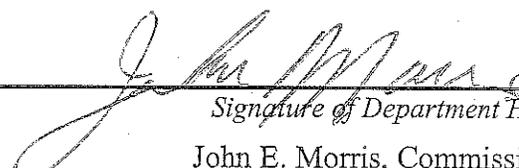
That the State Budget Officer be authorized to continue in account 014-16A-0712-01, Licensing and Enforcement, the following position in accordance with Title 5, section 1583-A: one limited-period Office Associate II position for the purpose of processing concealed handgun permits; and,

Be it further ordered,
that the State Controller increase allotment in account 014-16A-0712-01, Licensing and Enforcement, by \$50,300 in the Personal Services line category and by \$2,694 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward in order to provide funding for the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Office Associate II position in the Licensing and Enforcement account through June 17, 2017. This financial order allots a portion of the estimated unencumbered balance forward to fund the position from June 19, 2016 to June 17, 2017. The position was previously established by Financial Order 003280 F6 in fiscal year 2015-16. This position will process all concealed handgun permits received by the Maine State Police within the Licensing and Enforcement unit. Failure to approve this order will result in the inability to process any requested concealed handgun permits.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

ujw 05/06/16

30 day wait

PUS00-0001

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$50,000 from the Personal Services line category in account 010-06A-Z188-10, Land Resources, to the Personal Services line category in account 010-06A-0251-10, Environmental Protection Administration; and

Be it further ordered,
that the State Controller increase allotment in account 010-06A-0251-10, Environmental Protection Administration, in the Personal Services line category and decrease the allotment in account 010-06A-Z188-10, Land Resources, in the Personal Services line category for the purpose of meeting projected payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. 5 MRSA, § 1582 (4) provides for these transfers. Failure to approve this financial order will result in unfunded payroll expenditures in the fourth quarter.

Signature of Department Head

Paul Mercer, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

30 day warrant
TAC
5-4-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$50,000 from the Personal Services line category in account 010-06A-Z188-10, Land Resources, to the Personal Services line category in account 010-06A-0248-10, Water Quality Control Programs; and

Be it further ordered,
that the State Controller increase allotment in account 010-06A-0248-10, Water Quality Control Programs, in the Personal Services line category and decrease the allotment in account 010-06A-Z188-10, Land Resources, in the Personal Services line category for the purpose of meeting projected payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between accounts to fund personal services costs. 5 MRSA, § 1582 (4) provides for these transfers. Failure to approve this financial order will result in unfunded payroll expenditures in the fourth quarter.

Signature of Department Head

Paul Mercer, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

30 day wait
TAC
5-4-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

PRC

ORDERED,

That the State Controller increase allotment in account 014-02A-0094-01, Administrative Services Division, by \$12,000 in the Personal Services line category and by \$45 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall as a result of unrealized attrition and unfunded pay increases. Failure to allot these funds will result in the inability to meet remaining 2015-16 fiscal year payroll obligations.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Glott

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Denise Potvin

Agency Phone: (207) 623-6720

PRS00-0008

30-day wait
SAW
5/16/16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

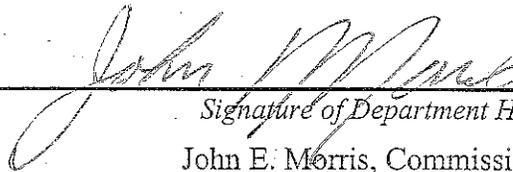
ORDERED,

That the State Controller increase allotment in account 014-16A-0290-01, Maine Criminal Justice Academy, by \$13,345 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall. The payroll shortfall is a result of overtime and unbudgeted collective bargaining. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0040

WJN 05/06/16
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

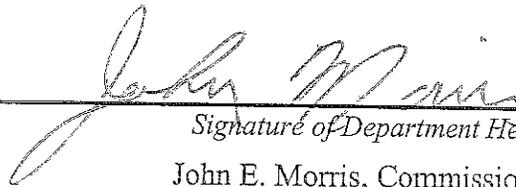
ORDERED,

That the State Controller increase allotment in account 014-16A-0291-05, Computer Crimes, by \$26,093 in the Personal Services line category and by \$438 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall. The payroll shortfall is a result of unrealized attrition, overtime, and unbudgeted collective bargaining. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0041

efw 05/06/16
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

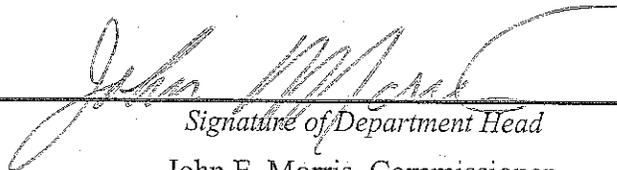
ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$63,438 in the Personal Services line category and by \$773 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall. The payroll shortfall is a result of overtime and unbudgeted collective bargaining. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

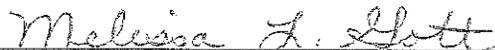


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

WJW 05/06/16

30 day wait

PUS00-0042

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

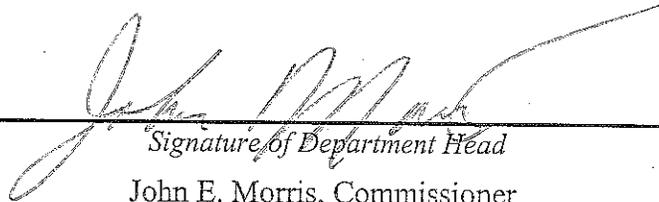
ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$1,553 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall. The payroll shortfall is a result of unrealized attrition and unbudgeted collective bargaining. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.


Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0043

WJW 05/06/16
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-16A-Z073-01, Uniform Building Codes and Standards Fund, by \$2,116 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward to fund a payroll shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund a payroll shortfall. The payroll shortfall is a result of unrealized attrition and unbudgeted collective bargaining. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0044

4/20/16
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY

ORDERED,

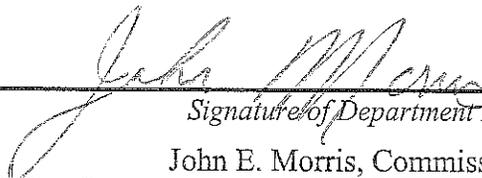
That the State Controller transfer \$60,998 from the Personal Services line category in account 010-16A-0291-01, State Police, to the Personal Services line category in various Department of Public Safety accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease the allotment in account 010-16A-0291-01, State Police, by \$60,998 in the Personal Services line category, and increase the allotment in the Personal Services line category in the various Department of Public Safety accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unrealized attrition, overtime, unbudgeted collective bargaining, increased health insurance and a retirement payout. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.



Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0047

Wjao 05/06/16
30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 09 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$28,827 from the Personal Services line category in account 012-16A-0291-01, State Police, to the Personal Services line category in various Department of Public Safety accounts in accordance with the attached forms; and,

Be it further ordered,
that the State Controller decrease the allotment in account 012-16A-0291-01, State Police, by \$28,827 in the Personal Services line category, and increase the allotment in the Personal Services line category in the various Department of Public Safety accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the Highway Fund within the Department of Public Safety to fund payroll shortfalls as a result of unbudgeted salary increases, increased health insurance, and overtime. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

John E. Morris

Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gotti

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

*YJW 05/06/15
30 day wait*

PUS00-0048