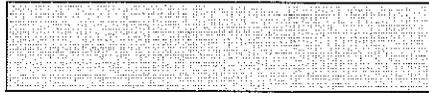


State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

COPY



PRE

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$57,601 in the Personal Services line category and by \$3,120 in the All Other line category for the purpose of funding one Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position to provide Department leadership with assistance in evaluating and building a verifiable agricultural sustainability program in Maine. The focus of the position will be on documenting the many beneficial production methods used by Maine farmers. The goal will be to strengthen the 'value added' concept around Maine grown and Maine produced agricultural products, which will improve the industry's business climate, foster rural job creation and expand markets for Maine agricultural products. This position was established in Financial Order 002887 F5 with a beginning date of March 16, 2015, continued by Financial Order 003143 F6 and will end on March 11, 2017. This financial order covers funding for fiscal year 2016-17. Failure to approve this order will have a negative impact on the department's ability to compete in local, regional and international markets that are critical to the future growth and success of the agriculture industry in Maine.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 day wait
mc job
5-4-16

AGR00-0004

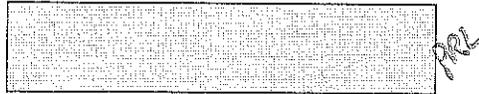
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2018

BY GOVERNOR

COPY



ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$103,263 in the Personal Services line category and by \$5,594 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position to provide Department leadership in directing activities of Soil and Water Conservation Districts. The focus will be on increasing the effectiveness and efficiency of Soil and Water Conservation Districts. The work will involve coordinating the efforts of the State's 16 Soil and Water Conservation Districts, the State Conservation District Advisory Council, the Commissioner's Office and departmental staff in the management and implementation of forestry and agricultural soil and water conservation, water quality, land reclamation, watershed and conservation district programs. This position was established in Financial Order 003438 F6 with a beginning date of January 11, 2016 and will end on January 5, 2018. This financial order covers the funding for fiscal year 2016-17. Failure to allot these funds will prevent the department from continuing this evaluation effort.

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0006

30 day wait TAC

5-4-16 -100

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$14,692 from the All Other line category to the Personal Services line category within account 014-06A-0247-44, Maine Ground and Surface Waters Clean-Up and Response Fund for the purpose of funding two Government Intern positions; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-06A-0247-44, Maine Ground and Surface Waters Clean-Up and Response Fund, by \$14,692 in the Personal Services line category, and decrease the allotment in account 014-06A-0247-44, Maine Ground and Surface Waters Clean-Up and Response Fund, by \$14,692 in the All Other line category for the purpose of funding two Government Intern positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

These positions were established by financial order in fiscal year 2015-16. This financial order will allow the department to fund two Government Intern positions for the remaining weeks in fiscal year 2016-17. One position will analyze systems and processes to improve efficiencies and the other will work on GIS projects for coastal response plans and design templates for oil spill response. Savings will be achieved in budgeted All Other line category from fewer contracts than originally planned. Funds are no longer needed for the purpose of which they were originally allocated. Failure to approve this financial order will have a detrimental impact on program outputs.

Signature of Department Head

Paul Mercer, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN

Agency Phone: (207) 287-7797

30 day wait
TAC
5-3-16

ENV00-0001

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 010-07A-0165-04, Governor's Office, the following position in accordance with Title 5, section 1583-A: one limited period project Intern position; and,

Be it further ordered,
that the State Controller transfer \$3,559 from the All Other line category to the Personal Services line category within account 010-07A-0165-04, Governor's Office; and,

Be it further ordered,
that the State Controller increase allotment by \$3,559 in the Personal Services line category and decrease allotment by \$3,559 in the All Other line category in account 010-07A-0165-04, Governor's Office to fund the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one limited period project Intern position established by financial order in fiscal year 2015-2016. The position will begin on May 16, 2016 and end on August 5, 2016. The intern will conduct policy research, including researching practices adopted by other states, assist with administrative tasks including filing, mail distribution, phones, drafting press releases or talking points, posting to social media or blogs, and planning for public events and addressing constituent inquiries. This position will be funded in fiscal year 2015-2016 with salary savings from a vacant position. This position will be funded by a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer general operating expenses will be needed than originally budgeted.



Signature of Department Head

RICHARD ROSEN, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: Ron Looman

Agency Phone: (207) 624-7438

EXE00-0002

30 DAY WAIT
5/2/2016
md

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

PRL

ORDERED,

That the State Controller increase allotment in account 014-01A-Z232-54, Aerial Fire Suppression Fund by \$2,500 in the Capital Expenditures line category for the purpose of completing the purchase of 12 replacement aircraft receivers for the state's new MSCommNet narrowband radio system; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to complete the purchase of 12 replacement aircraft transceivers for the Department's aircraft. These new radios will allow pilots the ability to communicate privately and independently via the state's new digital MSCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the United States Department of Homeland Security, Office of Emergency Communications. Failure to approve this order will prevent the Department from utilizing available funding to purchase critical replacement aircraft transceivers and limit the ability of pilots to communicate with other aircraft and ground support staff.

Walter E. Whitcomb

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0049

30 Jan wait

TAC

4-27-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-27A-0067-03, Audit Bureau, by \$2,454 in the All Other line category for the purpose of providing department staff with additional training; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the entire unencumbered balance in the All Other line category in the amount of \$1,954 and further increases allotment in the All Other line category by \$500 in order to allow for the use of revenues generated by audit fees. These funds will be used for training expenditures that support the operational needs of the Office of the State Auditor. The recent increase in the number of state employees retiring has correspondingly increased the need to train department personnel. Failure to approve this financial order will have a detrimental impact on the Office of the State Auditor.

Signature of Department Head

Pola Buckley, State Auditor

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: AUD00 - OFFICE OF THE STATE AUDITOR

Agency Contact: FRANCIS WILTUCK

Agency Phone: (207) 624-6250

AUD00-0002

30 day wait
JAB 4/26/16

State of Maine
Executive Department

APPROVED

FINANCIAL ORDER

MAY 05 2016

COPY

PAL

BY GOVERNOR

ORDERED,

That the State Controller transfer \$165,000 from the All Other line category to the Capital Expenditures line category within account 010-03A-Z177-01, Corrections Food, for the purpose of purchasing food preparation equipment at the correctional facilities; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-03A-Z177-01, Corrections Food, by \$165,000 in the Capital Expenditures line category, and decrease the allotment in account 010-03A-Z177-01, Corrections Food, by \$165,000 in the All Other line category for the purpose of purchasing food preparation equipment at the correctional facilities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment in the Capital Expenditures line category that is needed to purchase food preparation equipment, including ovens, griddles, mixers, and a dishwasher. Failure to approve this financial order will have a detrimental impact on the correctional facilities ability to prepare and serve food to inmates. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to aggressive food opportunity purchases and the adoption of a 6-week cycle menu at the correctional facilities.



Signature of Department Head

JODY BRETON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0023

Handwritten note:
2016/05/05
MS
4/21/2016

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

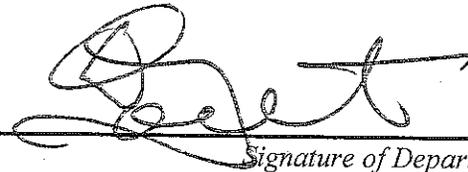
ORDERED,

That the State Controller increase allotment in account 014-15A-0110-73, Coordinated Veterans Assistance Fund by \$30,000 in the All Other line category for the purpose of allotting additional revenue to fund financial assistance to veterans service organizations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment in the Coordinated Veterans Assistance Fund to cover anticipated payments to veterans' service organizations as authorized by Public Law 2013, chapter 128. Failure to approve this order will result in the inability of Veterans Services to provide the required financial assistance in a timely manner.



Signature of Department Head

Daniel P. Goodheart, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0022

4/29/16

30 day warrant

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$50,000 from the All Other line category to the Capital Expenditures line category within account 010-15A-0108-10, Military Training and Operations, for the purpose of funding the state share of a change order for the construction of the new Joint Forces Headquarters; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-15A-0108-10, Military Training and Operations, by \$50,000 in the Capital Expenditures line category, and decrease the allotment in account 010-15A-0108-10, Military Training and Operations, by \$50,000 in the All Other line category for the purpose of funding the state share of a change order for the construction of the new Joint Forces Headquarters; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This order provides the necessary allotment for the Maine State share of a change order for the construction of the new Joint Forces Headquarters. The funds being transferred from All Other are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources. Failure to approve this financial order will result in the inability of the state to appropriately fund its share of the project.

Signature of Department Head

Daniel P. Goodheart, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

WJW 05/04/16

DEF00-0023

30 day wait

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-10A-Z036-04, Division of Licensing and Regulatory Services, by \$176,417 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber contracts and meet operating expenditures; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to encumber contracts and meet operating expenditures. Failure to allot these funds will not allow contracts to be encumbered and operating expenditures will not be met.

Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0074

MAG
05/02/16
30 days out

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, by \$1,751,918 in the All Other line category for the purpose of meeting cycle payments; and
Be it further ordered,
the State Controller transfer \$588,796 from the All Other line category in account 010-10A-0139-01 to the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance; and,
Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-0139-01 and increase allotment in the All Other line category in 010-10A-0137-01 by \$588,796; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the amount of \$1,751,918. A portion of this unencumbered balance will be transferred to 010-10A-0137-01, IV-E Foster Care/Adoption Assistance for cycle payments. Funds are no longer required for the purpose for which they were originally intended based on current year expenditure trends. The remaining amount of \$1,163,122 will be used to fund cycle payments.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

HUM00-0075

MEMO
05/07/16
30 day wait

COPY

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

MAY 05 2016

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0539-01, Whitewater Rafting, by \$11,800 in the Personal Services line category and by \$119 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order to meet fiscal year 2015-16 payroll obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to allow the department to fulfill fiscal year 2015-16 payroll obligations. This shortage is due to a lack of attrition, unbudgeted collective bargaining changes, and unbudgeted overtime. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0039

30 day wait

TAC

4-26-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$26,900 from the Personal Services line category in account 010-09A-0531-01, License & Registration, to the Personal Services line category in account 010-09A-0529-01, Office of the Commissioner; and,

Be it further ordered,

that the State Controller increase allotment in account 010-09A-0529-01, Office of the Commissioner, in the Personal Services line category and decrease the allotment in account 010-09A-0531-01, License & Registration, in the Personal Services line category for the purpose of meeting fiscal year 2015-16 payroll obligations; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services between accounts within the Department of Inland Fisheries and Wildlife in order to meet fiscal year 2015-16 payroll obligations related to attrition and unbudgeted collective bargaining changes. Failure to approve this financial order will have a detrimental impact on the department's ability to meet payroll obligations.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

TAC

4-26-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY



ORDERED,

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$36,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to eliminate a third quarter negative balance as well as provide funds for minor park improvements and to replenish inventory items; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase the third quarter allotment in the All Other line category in order to correct a negative allotment balance. It also increases fourth quarter allotment to provide funds for improvements and repairs to the Maine Wildlife Park as well as to replenish on site inventory at the Nature Store. Failure to approve this financial order will cause the third quarter allotment balance to remain negative as well as prevent the park from performing necessary repairs or maintaining sufficient inventory for the summer season.

Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait

TAC

4-26-16

INL00-0043

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED
MAY 05 2016
BY GOVERNOR

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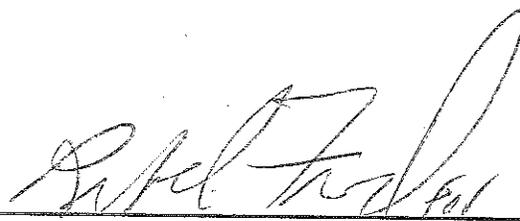
ORDERED,

That the State Controller increase allotment in account 014-12A-0245-76, Special Administration Account by \$1,873,288 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment needed to expend additional revenue received from the collection of penalty and interest in the Special Administration account. Most of the funding will be used to address the Information Technology system infrastructures related to Unemployment Insurance benefits and tax. A portion of the funding is for departmental administrative costs and related STA-CAP. Failure to allot these funds will result in the inability to spend the cash received.

 4/25/16

Signature of Department Head
Jeanne S. Paquette, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training
Umbrella: LAB00 - DEPARTMENT OF LABOR
Agency Contact: Katharine Wiltuck
Agency Phone: (207) 623-6721
LAB00-0037

30-day wait
SATA

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect by \$900 in the Capital Expenditures line category for the purpose of completing the purchase of one replacement aircraft transceiver; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to complete the purchase of one replacement aircraft transceiver for the department's aircraft. The new radio will allow the pilot to communicate privately and independently via the state's new digital MSCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the United States Department of Homeland Security, Office of Emergency Communications. Failure to approve this order will prevent the department from utilizing available funding to purchase critical replacement aircraft transceivers and limit the ability of pilot to communicate with other aircraft and ground support staff.



Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0047

30 day wait

TAC

4-27-16

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 05 2016

BY GOVERNOR

COPY

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$1,773 in the Capital Expenditures line category for the purpose of modifying two aircraft transceivers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment for payment of front panel modifications to two replacement aircraft transceivers purchased in 2015 for the Department's aircraft. The replacement radios were purchased to allow pilots the ability to communicate privately and independently via the state's new digital MSCommNet narrowband radio system. Funding for this purchase is provided without requirement of state match from the U.S. Department of Homeland Security, Office of Emergency Communications. Failure to allot these funds will result in a loss of federal funds for this purpose.

Janet D. Morris

Signature of Department Head

John E. Morris, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Gatt

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0038

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30 day wait*