



130th MAINE LEGISLATURE

LD 1360

LR 235(02)

An Act To Provide Services to Maine's Most Vulnerable Citizens by Eliminating the Waiting Lists for Certain MaineCare Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$20,910,534	\$62,923,786	\$84,460,649	\$104,578,689
Appropriations/Allocations				
General Fund	\$20,910,534	\$62,923,786	\$84,460,649	\$104,578,689
Federal Expenditures Fund	\$26,026,982	\$70,504,223	\$113,529,030	\$156,434,965
Other Special Revenue Funds	\$2,153,945	\$6,436,920	\$10,469,175	\$14,384,620
Revenue				
Federal Expenditures Fund	\$26,026,982	\$70,504,223	\$113,529,030	\$156,434,965
Other Special Revenue Funds	\$2,153,945	\$6,436,920	\$10,469,175	\$14,384,620

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$20,910,534 in fiscal year 2021-22 and \$62,923,786 in fiscal year 2022-23 to fund individuals on the waiting lists of MaineCare Benefits Manual Section 18, 20, 21, 29 and waiting lists under OADS rule Chapter 10-149: Chapter 5, Section 63, and Chapter 14-197: Chapter 11. Additionally, it establishes 8 new positions to handle the influx of members entering the waiver programs. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.

This estimate also includes the 10% temporary federal medical assistance percentage (FMAP) increase (above and beyond other FMAP increases) included in the federal American Recovery Plan Act (P.L. 117-2) for states that "enhance, expand or strengthen home and community-based services".

ROS: Strike A/A section in bill and replace with below.

Sec. Appropriations and allocations.

The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Developmental Services - Community Z208

Initiative: Provides funding to establish one Human Services Casework Supervisor position, 2 Human Services Caseworker positions, one Social Services Program Specialist II position, 3 DD Resource Coordinator positions and one Office Specialist position to handle the influx of members entering the waiver programs.

	2021-22	2022-23
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$353,879	\$370,648
All Other	\$39,360	\$39,360
GENERAL FUND TOTAL	\$393,239	\$410,008

Developmental Services Waiver - MaineCare Z211

Initiative: Provides appropriations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.

	2021-22	2022-23
GENERAL FUND		
All Other	\$7,412,627	\$28,629,652
GENERAL FUND TOTAL	\$7,412,627	\$28,629,652

Developmental Services Waiver - Supports Z212

Initiative: Provides appropriations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

	2021-22	2022-23
GENERAL FUND		
All Other	\$167,640	\$773,691
GENERAL FUND TOTAL	\$167,640	\$773,691

Long Term Care - Office of Aging and Disability Services 0420

Initiative: Provides funding to eliminate the waiting lists for services provided under rule Chapter 10-149: Office of Aging and Disability Services, Chapter 5, Office of Aging and Disability Services Policy Manual, Section 63, In-Home and Community Support Services for Elderly and Other Adults, and Chapter 14-197: Office of Aging and Disability Services, Chapter 11, Consumer Directed Personal Assistance Services.

	2021-22	2022-23
GENERAL FUND		
All Other	\$11,331,377	\$29,525,711
GENERAL FUND TOTAL	<u>\$11,331,377</u>	<u>\$29,525,711</u>

Medicaid Services - Developmental Services Z210

Initiative: Provides allocations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$1,841,497	\$5,880,372
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,841,497</u>	<u>\$5,880,372</u>

Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Provides appropriations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury.

	2021-22	2022-23
GENERAL FUND		
All Other	\$1,278,409	\$2,782,752
GENERAL FUND TOTAL	<u>\$1,278,409</u>	<u>\$2,782,752</u>

Medicaid Waiver for Other Related Conditions Z217

Initiative: Provides appropriations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 20, Home and Community-Based Services for Adults with Other Related Conditions.

	2021-22	2022-23
GENERAL FUND		
All Other	\$327,242	\$801,972
GENERAL FUND TOTAL	<u>\$327,242</u>	<u>\$801,972</u>

Medical Care - Payments to Providers 0147

Initiative: Provides allocations to provide services to individuals with brain injury, other related conditions, developmental disabilities or autism spectrum disorder on the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community-Based Services for Adults with Other Related Conditions.

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
All Other	\$25,624,695	\$70,084,781
FEDERAL EXPENDITURES FUND TOTAL	<u>\$25,624,695</u>	<u>\$70,084,781</u>

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$312,448	\$556,548
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$312,448</u>	<u>\$556,548</u>

Office of MaineCare Services 0129

Initiative: Provides allocations to establish one Human Services Casework Supervisor position, 2 Human Services Caseworker positions, one Social Services Program Specialist II position, 3 DD Resource Coordinator positions and one Office Specialist position to handle the influx of members entering the waiver programs.

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
Personal Services	\$353,879	\$370,648
All Other	\$48,408	\$48,794
FEDERAL EXPENDITURES FUND TOTAL	<u>\$402,287</u>	<u>\$419,442</u>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$20,910,534	\$62,923,786
FEDERAL EXPENDITURES FUND	\$26,026,982	\$70,504,223
OTHER SPECIAL REVENUE FUNDS	\$2,153,945	\$6,436,920
DEPARTMENT TOTAL - ALL FUNDS	<u>\$49,091,461</u>	<u>\$139,864,929</u>

FEDERAL EXPENDITURES FUND TOTAL	\$402,287	\$419,442
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$20,910,534	\$62,923,786
FEDERAL EXPENDITURES FUND	\$26,026,982	\$70,504,223
OTHER SPECIAL REVENUE FUNDS	\$2,153,945	\$6,436,920
DEPARTMENT TOTAL - ALL FUNDS	\$49,091,461	\$139,864,929

SUMMARY

This amendment replaces the bill. It provides funding to provide services to individuals with brain injury, other related conditions, development disabilities or autism spectrum disorder on the waiting lists for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community-Based Services for Adults with Other Related Conditions. It also provides funding to eliminate the waiting lists for state-funded services provided under Department of Health and Human Services rule Chapter 10-149: Office of Aging and Disability Services, Chapter 5, Office of Aging and Disability Services Policy Manual, Section 63, In-Home and Community Support Services for Elderly and Other Adults and for services provided under Chapter 14-197: Office of Aging and Disability Services, Chapter 11, Consumer Directed Personal Assistance Services.