



130th MAINE LEGISLATURE

LD 958

LR 1632(01)

Resolve, Directing the Department of Health and Human Services To Conduct a Review of Rules Governing In-home Personal Care Assistance Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Maxmin of Lincoln

Committee: Health and Human Services

Fiscal Note Required: No

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$86,544	\$53,954	\$0	\$0
Appropriations/Allocations				
General Fund	\$86,544	\$53,954	\$0	\$0
Federal Expenditures Fund	\$88,543	\$55,200	\$0	\$0
Revenue				
Federal Expenditures Fund	\$88,544	\$55,201	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$86,544 in fiscal year 2021-22 and \$53,954 in fiscal year 2022-23 for one limited-period Comprehensive Health Planner II position to perform the review of the rules within the MaineCare Benefits Manual and for an adjustment to an existing contract within the Department of Health and Human Services, Office of Aging and Disabilities Services (OADS), to complete the review of the rules included in the OADS policy manual. Federal Expenditures Fund allocations will also be required for the FMAP match.