



# 130th MAINE LEGISLATURE

LD 512

LR 1243(01)

## An Act To Provide Intensive Case Managers to Counties That Do Not Have County Jails or Regional Jails

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Dodge of Belfast

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$377,751	\$394,368	\$406,382	\$417,283
<b>Appropriations/Allocations</b>				
General Fund	\$377,751	\$394,368	\$406,382	\$417,283

#### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$377,751 in fiscal year 2021-22 and \$394,368 in fiscal year 2022-23 for 4 Intensive Case Manager positions in the Department of Health and Human Services.