



130th MAINE LEGISLATURE

LD 250

LR 1098(02)

An Act To Assist Nursing Homes in the Management of Facility Beds

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$1,144,719	\$1,272,972	\$1,272,972	\$1,272,972
Appropriations/Allocations				
General Fund	\$1,144,719	\$1,272,972	\$1,272,972	\$1,272,972
Federal Expenditures Fund	\$2,843,924	\$2,715,671	\$2,715,671	\$2,715,671
Other Special Revenue Funds	\$254,594	\$254,594	\$254,594	\$254,594
Revenue				
Federal Expenditures Fund	\$1,036,437	\$989,696	\$989,696	\$989,696
Other Special Revenue Funds	\$92,784	\$92,784	\$92,784	\$92,784

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,144,719 in fiscal year 2021-22 and \$1,272,972 in fiscal year 2022-23 to include the modification of the process to obtain certificate of need approval to reopen reserved beds, to include in its calculation of reimbursement for services provided by a nursing facility the cost incurred by the facility for a medical director and to include the cost incurred by a nursing facility for the acquisition, use and maintenance of computer or cloud-based software systems as a fixed cost. Federal Expenditures Fund allocations will also be included for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facilities Tax.

Sec. Appropriations and allocations.

The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities 0148

Initiative: Provides appropriations and allocations for the Department of Health and Human Services to include the modification of the process to obtain certificate of need approval to reopen reserved beds.

	2021-22	2022-23
GENERAL FUND		
All Other	\$727,539	\$809,051
GENERAL FUND TOTAL	\$727,539	\$809,051

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
All Other	\$1,807,487	\$1,725,975
FEDERAL EXPENDITURES FUND TOTAL	\$1,807,487	\$1,725,975

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$161,810	\$161,810
OTHER SPECIAL REVENUE FUNDS TOTAL	\$161,810	\$161,810

Nursing Facilities 0148

Initiative: Provides appropriations and allocations for the Department of Health and Human Services to include in its calculation of reimbursement for services provided by a nursing facility the cost incurred by the facility for a medical director.

	2021-22	2022-23
GENERAL FUND		
All Other	\$174,572	\$194,131
GENERAL FUND TOTAL	\$174,572	\$194,131

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
All Other	\$433,704	\$414,145
FEDERAL EXPENDITURES FUND TOTAL	\$433,704	\$414,145

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$38,826	\$38,826
OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,826	\$38,826

Nursing Facilities 0148

Initiative: Provides appropriations and allocations for the Department of Health and Human Services to include the cost incurred by a nursing facility for the acquisition, use and maintenance of computer or cloud-based software systems as a fixed cost.

	2021-22	2022-23
GENERAL FUND		
All Other	\$242,608	\$269,790
GENERAL FUND TOTAL	\$242,608	\$269,790
FEDERAL EXPENDITURES FUND		
All Other	\$602,733	\$575,551
FEDERAL EXPENDITURES FUND TOTAL	\$602,733	\$575,551
OTHER SPECIAL REVENUE FUNDS		
All Other	\$53,958	\$53,958
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,958	\$53,958
HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS		
GENERAL FUND	\$1,144,719	\$1,272,972
FEDERAL EXPENDITURES FUND	\$2,843,924	\$2,715,671
OTHER SPECIAL REVENUE FUNDS	\$254,594	\$254,594
DEPARTMENT TOTAL - ALL FUNDS	\$4,243,237	\$4,243,237