



# 130th MAINE LEGISLATURE

LD 727

LR 1611(01)

**Resolve, To Ensure the Health and Wellness of Older Residents of the State**

## Preliminary Fiscal Impact Statement for Original Bill

**Sponsor: Rep. Talbot Ross of Portland**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$129,374	\$161,708	\$82,329	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$129,374	\$161,708	\$82,329	\$0
Federal Expenditures Fund	\$192,397	\$117,793	\$58,897	\$0
Other Special Revenue Funds	\$6,000	\$0	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$192,397	\$117,793	\$58,897	\$0

### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$129,374 in fiscal year 2021-22 and \$161,708 in fiscal year 2022-23 for one limited-period Social Service Program Specialist I position to provide program oversight, to provide home-delivered meals to individuals who are 60 years of age or older and who are homebound or at risk for readmission to a health care facility and for required technology changes. Federal Expenditures Fund and Other Special Revenue Funds allocations will also be required for the Federal match.