

Operating Expenses

Table 6 shows expenses on a functional basis while Table 7 shows expenses by natural classification.

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Table 6: Operating Expenses by Functional Classification
For the Years Ended June 30
(In millions)

	2020		2019		2018		2017		2016	
Instruction	\$ 183	25%	\$ 181	25%	\$ 174	25%	\$ 171	26%	\$ 168	25%
Academic support	73	10%	73	10%	74	11%	71	10%	66	10%
Student services	62	9%	61	9%	58	8%	54	8%	54	8%
Subtotal	318	44%	315	44%	306	44%	296	44%	288	43%
Research	80	11%	80	11%	76	11%	73	11%	66	10%
Public service	58	8%	59	8%	57	8%	60	9%	60	9%
Institutional support	65	9%	74	10%	64	9%	55	8%	64	10%
Operation and maintenance of plant	50	7%	52	7%	51	8%	51	7%	49	7%
Depreciation and amortization	42	6%	41	6%	40	6%	38	6%	37	6%
Student aid	40	6%	36	5%	34	5%	31	5%	33	5%
Auxiliary enterprises	63	9%	67	9%	64	9%	64	10%	63	10%
Total Operating Expenses	\$ 716	100%	\$ 724	100%	\$ 692	100%	\$ 668	100%	\$ 660	100%

Table 7: Total Expenses by Natural Classification
For the Years Ended June 30
(In millions)

	2020	2019	2018	2017	2016
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