

## CY 2021 Benefit Expenses by Category

	<i>CY Total</i>	<i>BCF</i>	<i>LCYDC</i>	<i>MCC</i>	<i>MSP</i>	<i>MVCF</i>	<i>DCF</i>
Barber/Hairdresser Expense	\$ 2,915.00		\$84.00	\$2,062.73	\$768.27		
Cable	\$ 144,015.39	\$9,640.54	\$6,551.95	\$43,692.31	\$55,378.00	\$28,752.59	
Chapel	\$ 10,832.82		\$500.00	\$4,981.33	\$5,244.77	\$106.72	
Education & Library	\$ 85,898.73	\$15,630.85		\$36,092.17	\$17,783.28	\$16,392.43	
Entertainment & Resident Prizes	\$ 11,409.96	\$1,400.00			\$9,231.46	\$778.50	
Furniture	\$ 399.96			\$399.96			
Gratuity, Fares & Gate Money	\$ 12,098.57	\$721.00		\$6,346.80	\$2,422.25	\$2,608.52	
Housing	\$ 85,459.27	\$1,780.00	\$700.05	\$66,749.22	\$16,230.00		
Indigent Commissary Sales	\$ 314.00					\$314.00	
Misc. Equipment	\$ 14,228.13			\$14,228.13			
Miscellaneous	\$ 107,119.49	\$430.31	\$12,644.64	\$7,361.35	\$19,807.79	\$65,545.36	\$1,330.04
Postage	\$ 25,697.30	\$3,488.26		\$6,196.53	\$11,112.51	\$4,900.00	
Recreation	\$ 116,786.06	\$4,735.88	\$2,297.04	\$16,354.38	\$40,474.45	\$39,344.31	\$13,580.00
Repairs/Renovations	\$ 6,200.00				\$6,200.00		
Resident Industries	\$ 11.01			\$11.01			
Resident Phone Allow.	\$ 247.75			-\$19.16	\$221.04	\$45.87	
Resident Programs	\$ 43,782.99	\$9,696.04		\$11,785.00	\$16,821.31	\$5,480.64	
Resident Salaries & Stipends	\$ 332,753.08	\$25,985.76		\$33,188.51	\$215,430.42	\$58,148.39	
Service Charges	\$ 8,003.79	\$1,024.75	\$207.05	\$1,346.41	\$3,144.22	\$2,281.36	
Supplies	\$ 271.87			\$225.71	\$46.16		
Transportation	\$ 190.63			\$190.63			
Video Rentals	\$ 209.87			\$209.87			
Work Crew Breaks	\$ 102.40		\$102.40				
	<b>\$ 1,008,948.07</b>	<b>\$ 74,533.39</b>	<b>\$ 23,087.13</b>	<b>\$251,402.89</b>	<b>\$ 420,315.93</b>	<b>\$ 224,698.69</b>	<b>\$ 14,910.04</b>