



130th MAINE LEGISLATURE

LD 700

LR 1454(02)

An Act To Promote Economic Development and Outdoor Recreation through Investment in State Parks

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$986,595	\$986,595	\$986,595	\$986,595
Appropriations/Allocations				
Other Special Revenue Funds	\$986,595	\$986,595	\$986,595	\$986,595
Revenue				
General Fund	(\$986,595)	(\$986,595)	(\$986,595)	(\$986,595)
Other Special Revenue Funds	\$986,595	\$986,595	\$986,595	\$986,595

Fiscal Detail and Notes

This bill requires General Fund revenue in excess of \$4,500,000 from user fees from state parks, historic sites, the Allagash Wilderness Waterway and other payments for certain services to be credited to a nonlapsing Other Special Revenue Funds account in the Parks-General Operations program within the Department of Agriculture, Conservation and Forestry (ACF) to be used for capital improvements at state parks and historic sites. Based on current projected General Fund revenues, the \$4,500,000 cap will reduce General Fund revenue by \$986,595 and increase Other Special Revenue Funds revenue by the same amount starting in fiscal year 2021-22. The bill includes ongoing allocations to ACF of \$986,595 starting in fiscal year 2021-22 to allow for expenditure of the funds.

Sec. Appropriations and allocations.

The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Parks - General Operations Z221

Initiative: Provides ongoing allocations for capital improvements at state parks and historic sites and to provide matching funds for certain federal allocations.

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
All Other	\$986,595	\$986,595
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$986,595</u>	<u>\$986,595</u>

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	<u>\$986,595</u>	<u>\$986,595</u>
DEPARTMENT TOTAL - ALL FUNDS	<u>\$986,595</u>	<u>\$986,595</u>