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**Public Law**  
123rd Legislature  
First Regular Session

**Chapter 240**  
**H.P. 383 - L.D. 499**

**Be it enacted by the People of the State of Maine as follows:**

**Sec. A-42. Appropriations and allocations.** The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Administration - Bureau of Labor Standards 0158**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$136,837	\$138,835
All Other	\$39,810	\$39,810
GENERAL FUND TOTAL	\$176,647	\$178,645
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$110,356	\$116,276
All Other	\$229,367	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$339,723	\$345,643
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$104,806	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806

**Administration - Bureau of Labor Standards 0158**

Initiative: Reallocates Personal Services for one Director, Bureau of Labor Standards position, one Public Service Manager II position and one Office Specialist I position from 49% General Fund and 51% Other Special Revenue Funds to 34.5% General Fund, 14.5% Federal Expenditures Fund and 51% Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$40,493)	(\$41,087)
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GENERAL FUND TOTAL	(\$40,493)	(\$41,087)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$15,359	\$15,585
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FEDERAL EXPENDITURES FUND TOTAL	\$15,359	\$15,585

**ADMINISTRATION - BUREAU OF LABOR STANDARDS 0158**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$96,344	\$97,748
All Other	\$39,810	\$39,810
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GENERAL FUND TOTAL	\$136,154	\$137,558
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$125,715	\$131,861
All Other	\$229,367	\$229,367
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FEDERAL EXPENDITURES FUND TOTAL	\$355,082	\$361,228
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$104,806	\$104,806
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806

**Administration - Labor 0030**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$72,163	\$73,399
All Other	\$174,344	\$174,344
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GENERAL FUND TOTAL	\$246,507	\$247,743
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$878,835	\$902,512
All Other	\$6,898,303	\$6,898,303
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FEDERAL EXPENDITURES FUND TOTAL	\$7,777,138	\$7,800,815
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$56,780	\$58,047
All Other	\$529,544	\$529,544
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$586,324	\$587,591

**Administration - Labor 0030**

Initiative: Reduces funding as a result of administrative savings through co-location.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$9,500)	(\$9,500)
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GENERAL FUND TOTAL	(\$9,500)	(\$9,500)

**Administration - Labor 0030**

Initiative: Reallocates Personal Services for one Office Associate II position from 84.28% to 94.5% Federal Expenditures Fund, 9.6% to 2.3% General Fund and 6.12% to 3.2% Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$4,281)	(\$4,367)
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GENERAL FUND TOTAL	(\$4,281)	(\$4,367)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$5,991	\$6,114

FEDERAL EXPENDITURES FUND TOTAL	\$5,991	\$6,114
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$1,710)	(\$1,747)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,710)	(\$1,747)
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**Administration - Labor 0030**

Initiative: Eliminates one vacant Management Analyst I position.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$5,626)	(\$5,961)

GENERAL FUND TOTAL	(\$5,626)	(\$5,961)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$49,379)	(\$52,344)

FEDERAL EXPENDITURES FUND TOTAL	(\$49,379)	(\$52,344)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$3,585)	(\$3,803)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,585)	(\$3,803)
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**Administration - Labor 0030**

Initiative: Adjusts funding as a result of the restructuring of the payment system to the Security and Employment Service Center.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,616	\$0

GENERAL FUND TOTAL	\$1,616	\$0
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**Administration - Labor 0030**

Initiative: Transfers 70% of one Employment and Training Specialist IV position from the Employment Services Activity program to the Administration - Labor program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$49,615	\$52,537
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$49,615</b>	<b>\$52,537</b>

**ADMINISTRATION - LABOR 0030**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$62,256	\$63,071
All Other	\$166,460	\$164,844
<b>GENERAL FUND TOTAL</b>	<b>\$228,716</b>	<b>\$227,915</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$885,062	\$908,819
All Other	\$6,898,303	\$6,898,303
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$7,783,365</b>	<b>\$7,807,122</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$51,485	\$52,497
All Other	\$529,544	\$529,544
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$581,029</b>	<b>\$582,041</b>

**Blind and Visually Impaired - Division for the 0126**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$588,187	\$600,560
All Other	\$2,303,688	\$2,303,688

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GENERAL FUND TOTAL	\$2,891,875	\$2,904,248
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,599,966	\$1,638,578
All Other	\$2,135,158	\$2,135,158

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FEDERAL EXPENDITURES FUND TOTAL	\$3,735,124	\$3,773,736
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$117,887	\$122,212
All Other	\$98,824	\$98,824

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,711	\$221,036
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**Blind and Visually Impaired - Division for the 0126**

Initiative: Provides funds to increase salaries for teachers of blind and visually impaired children to reflect the national market for recruitment and retention of such teachers.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$28,118	\$28,961

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GENERAL FUND TOTAL	\$28,118	\$28,961
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**Blind and Visually Impaired - Division for the 0126**

Initiative: Provides funds for 1 additional teacher of blind and visually impaired children to address the increasing number of students and the established standards for pupil-teacher ratios.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$63,570	\$65,477

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GENERAL FUND TOTAL	\$63,570	\$65,477
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**Blind and Visually Impaired - Division for the 0126**

Initiative: Provides funds to purchase and update assistive technology for teachers of blind and visually impaired children as well to train those teachers to use the assistive technology, which is provided to their students pursuant to the students' individual education plans.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$9,291	\$9,570
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GENERAL FUND TOTAL	\$9,291	\$9,570

**BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$588,187	\$600,560
All Other	\$2,404,667	\$2,407,696
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GENERAL FUND TOTAL	\$2,992,854	\$3,008,256

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,599,966	\$1,638,578
All Other	\$2,135,158	\$2,135,158
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FEDERAL EXPENDITURES FUND TOTAL	\$3,735,124	\$3,773,736

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$117,887	\$122,212
All Other	\$98,824	\$98,824
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,711	\$221,036

**Employment Security Services 0245**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	212.000	212.000
POSITIONS - FTE COUNT	2.615	2.615
Personal Services	\$13,264,168	\$13,705,463
All Other	\$23,385,317	\$23,385,317

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FEDERAL EXPENDITURES FUND TOTAL	\$36,649,485	\$37,090,780
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$40,786	\$41,941
All Other	\$1,078,332	\$1,078,332

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,119,118	\$1,120,273
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<b>EMPLOYMENT SECURITY TRUST FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$120,178,880	\$120,178,880

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EMPLOYMENT SECURITY TRUST FUND TOTAL	\$120,178,880	\$120,178,880
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### **Employment Security Services 0245**

Initiative: Reduces funding to reflect projected expenditures.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$9,677,384)	(\$9,677,384)

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FEDERAL EXPENDITURES FUND TOTAL	(\$9,677,384)	(\$9,677,384)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$756,757)	(\$756,757)

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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$756,757)	(\$756,757)
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### **EMPLOYMENT SECURITY SERVICES 0245**

#### **PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	212.000	212.000
POSITIONS - FTE COUNT	2.615	2.615

Personal Services	\$13,264,168	\$13,705,463
All Other	\$13,707,933	\$13,707,933
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FEDERAL EXPENDITURES FUND TOTAL	\$26,972,101	\$27,413,396
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$40,786	\$41,941
All Other	\$321,575	\$321,575
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$362,361	\$363,516
<b>EMPLOYMENT SECURITY TRUST FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$120,178,880	\$120,178,880
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EMPLOYMENT SECURITY TRUST FUND TOTAL	\$120,178,880	\$120,178,880

**Employment Services Activity 0852**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$777,163	\$800,300
All Other	\$919,206	\$919,206
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GENERAL FUND TOTAL	\$1,696,369	\$1,719,506
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	141.000	141.000
Personal Services	\$8,292,984	\$8,546,219
All Other	\$25,315,341	\$25,315,341
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FEDERAL EXPENDITURES FUND TOTAL	\$33,608,325	\$33,861,560
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$94,324	\$97,382
All Other	\$619,806	\$619,806
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$714,130	\$717,188

**Employment Services Activity 0852**

Initiative: Reduces funding to reflect projected expenditures.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$3,638,341)	(\$3,638,341)
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FEDERAL EXPENDITURES FUND TOTAL	(\$3,638,341)	(\$3,638,341)

**Employment Services Activity 0852**

Initiative: Transfers 2 Volunteer Services Coordinator positions, one Office Assistant II position and one Director, Maine Conservation Corps position and All Other funding for the Maine Conservation Corps from the Department of Labor to the Department of Conservation.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$73,857)	(\$74,930)
All Other	(\$4,935)	(\$4,935)
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GENERAL FUND TOTAL	(\$78,792)	(\$79,865)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$113,033)	(\$118,225)
All Other	(\$181,742)	(\$182,028)
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FEDERAL EXPENDITURES FUND TOTAL	(\$294,775)	(\$300,253)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$65,481)	(\$68,052)
All Other	(\$131,700)	(\$131,700)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$197,181)	(\$199,752)

**Employment Services Activity 0852**

Initiative: Reduces funding as a result of savings achieved through contract reductions.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
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All Other	(\$164,945)	(\$169,293)
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GENERAL FUND TOTAL	(\$164,945)	(\$169,293)

**Employment Services Activity 0852**

Initiative: Transfers 70% of one Employment and Training Specialist IV position from the Employment Services Activity program to the Administration - Labor program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$49,615)	(\$52,537)
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FEDERAL EXPENDITURES FUND TOTAL	(\$49,615)	(\$52,537)

**EMPLOYMENT SERVICES ACTIVITY 0852**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$703,306	\$725,370
All Other	\$749,326	\$744,978
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GENERAL FUND TOTAL	\$1,452,632	\$1,470,348

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	137,000	137,000
Personal Services	\$8,130,336	\$8,375,457
All Other	\$21,495,258	\$21,494,972
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FEDERAL EXPENDITURES FUND TOTAL	\$29,625,594	\$29,870,429

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$28,843	\$29,330
All Other	\$488,106	\$488,106
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$516,949	\$517,436

**Governor's Training Initiative Program 0842**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$239,361	\$248,238
All Other	\$1,497,177	\$1,497,177
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GENERAL FUND TOTAL	\$1,736,538	\$1,745,415

**Governor's Training Initiative Program 0842**

Initiative: Reduces All Other funding beginning in fiscal year 2007-08 to restore funding to the Maine Centers for Women, Work and Community program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$81,000)	(\$81,000)
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GENERAL FUND TOTAL	(\$81,000)	(\$81,000)

**GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$239,361	\$248,238
All Other	\$1,416,177	\$1,416,177
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GENERAL FUND TOTAL	\$1,655,538	\$1,664,415

**Labor Relations Board 0160**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$474,233	\$481,802
All Other	\$26,965	\$26,965
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GENERAL FUND TOTAL	\$501,198	\$508,767

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906

OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

**Labor Relations Board 0160**

Initiative: Reduces funding by decreasing the hours of one Office Specialist I position from 76 hours to 38 hours biweekly.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$29,340)	(\$29,796)
GENERAL FUND TOTAL	(\$29,340)	(\$29,796)

**LABOR RELATIONS BOARD 0160**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	5.500	5.500
Personal Services	\$444,893	\$452,006
All Other	\$26,965	\$26,965
GENERAL FUND TOTAL	\$471,858	\$478,971

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

**Maine Centers for Women, Work and Community 0132**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$837,554	\$837,554
GENERAL FUND TOTAL	\$837,554	\$837,554

**Maine Centers for Women, Work and Community 0132**

Initiative: Increases funding beginning in fiscal year 2007-08 to open a program office in Millinocket.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$39,122	\$39,122
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GENERAL FUND TOTAL	\$39,122	\$39,122

**Maine Centers for Women, Work and Community 0132**

Initiative: Provides funds to allow for continued work in microenterprises.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$50,000	\$50,000
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GENERAL FUND TOTAL	\$50,000	\$50,000

**MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$926,676	\$926,676
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GENERAL FUND TOTAL	\$926,676	\$926,676

**Migrant and Immigrant Services 0920**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$328,656	\$342,099
All Other	\$88,772	\$88,772
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FEDERAL EXPENDITURES FUND TOTAL	\$417,428	\$430,871

**MIGRANT AND IMMIGRANT SERVICES 0920**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$328,656	\$342,099
All Other	\$88,772	\$88,772
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FEDERAL EXPENDITURES FUND TOTAL	\$417,428	\$430,871

**Occupational Safety Loan Program 0186**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$162,450	\$162,450
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$162,450	\$162,450

**Occupational Safety Loan Program 0186**

Initiative: Reduces funding in the Occupational Safety Loan Fund, which was repealed in Public Law 2003, chapter 673, Part Q, section 2.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$162,450)	(\$162,450)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$162,450)	(\$162,450)

**OCCUPATIONAL SAFETY LOAN PROGRAM 0186**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Regulation and Enforcement 0159**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$641,094	\$656,640

All Other	\$89,656	\$89,656
<hr/>		
GENERAL FUND TOTAL	\$730,750	\$746,296
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$305,725	\$313,617
All Other	\$148,642	\$148,642
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$454,367	\$462,259

**Regulation and Enforcement 0159**

Initiative: Reallocates Personal Services for one Director, Bureau of Labor Standards position, one Public Service Manager II position and one Office Specialist I position from 49% General Fund and 51% Other Special Revenue Funds to 34.5% General Fund, 14.5% Federal Expenditures Fund and 51% Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$25,132	\$25,497
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$25,132	\$25,497

**REGULATION AND ENFORCEMENT 0159**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$641,094	\$656,640
All Other	\$89,656	\$89,656
<hr/>		
GENERAL FUND TOTAL	\$730,750	\$746,296
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$330,857	\$339,114
All Other	\$148,642	\$148,642
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$479,499	\$487,756

**Rehabilitation Services 0799**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,087,952	\$1,122,750
All Other	\$3,072,155	\$3,072,155
<hr/>		
GENERAL FUND TOTAL	\$4,160,107	\$4,194,905
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	99.000	99.000
Personal Services	\$6,118,239	\$6,313,324
All Other	\$10,777,728	\$10,777,728
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$16,895,967	\$17,091,052
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$363,146	\$363,146
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146

**REHABILITATION SERVICES 0799**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,087,952	\$1,122,750
All Other	\$3,072,155	\$3,072,155
<hr/>		
GENERAL FUND TOTAL	\$4,160,107	\$4,194,905
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	99.000	99.000
Personal Services	\$6,118,239	\$6,313,324
All Other	\$10,777,728	\$10,777,728
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$16,895,967	\$17,091,052

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$363,146	\$363,146
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146

**Rehabilitation Services - Home-based Care 0996**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,700,761	\$2,700,761
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$2,700,761	\$2,700,761

**Rehabilitation Services - Home-based Care 0996**

Initiative: Transfers funding for the Home-based Care program from the Department of Labor to the Department of Health and Human Services.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$2,700,761)	(\$2,700,761)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$2,700,761)	(\$2,700,761)

**REHABILITATION SERVICES - HOME-BASED CARE 0996**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Safety Education and Training Programs 0161**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	26.000	26.000

Personal Services	\$1,852,650	\$1,905,224
All Other	\$1,336,668	\$1,336,668
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,189,318	\$3,241,892

**Safety Education and Training Programs 0161**

Initiative: Reallocates Personal Services for one Director, Bureau of Labor Standards position, one Public Service Manager II position and one Office Specialist I position from 49% General Fund and 51% Other Special Revenue Funds to 34.5% General Fund, 14.5% Federal Expenditures Fund and 51% Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2	\$5
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2	\$5

**SAFETY EDUCATION AND TRAINING PROGRAMS 0161**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,852,652	\$1,905,229
All Other	\$1,336,668	\$1,336,668
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,189,320	\$3,241,897

<b>LABOR, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	\$12,755,285	\$12,855,340
FEDERAL EXPENDITURES FUND	\$86,264,160	\$87,235,590
OTHER SPECIAL REVENUE FUNDS	\$5,434,228	\$5,493,784
EMPLOYMENT SECURITY TRUST FUND	\$120,178,880	\$120,178,880
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$224,632,553	\$225,763,594

**Sec. A-43. Appropriations and allocations.** The following appropriations and allocations are made.

**LAW AND LEGISLATIVE REFERENCE LIBRARY**

**Law and Legislative Reference Library 0636**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$1,199,497	\$1,225,913
All Other	\$356,928	\$356,928
<hr/>		
GENERAL FUND TOTAL	\$1,556,425	\$1,582,841

**LAW AND LEGISLATIVE REFERENCE LIBRARY 0636**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$1,199,497	\$1,225,913
All Other	\$356,928	\$356,928
<hr/>		
GENERAL FUND TOTAL	\$1,556,425	\$1,582,841

**Sec. A-44. Appropriations and allocations.** The following appropriations and allocations are made.

**LEGISLATURE**

**Interstate Cooperation - Commission on 0053**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$172,668	\$172,668
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GENERAL FUND TOTAL	\$172,668	\$172,668

**Interstate Cooperation - Commission on 0053**

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$33,452	\$46,330

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GENERAL FUND TOTAL	\$33,452	\$46,330
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**INTERSTATE COOPERATION - COMMISSION ON 0053**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$206,120	\$218,998
GENERAL FUND TOTAL	\$206,120	\$218,998

**Legislature 0081**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$18,907,313	\$20,500,144
All Other	\$4,719,649	\$4,719,649
GENERAL FUND TOTAL	\$23,626,962	\$25,219,793

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$760	\$760
OTHER SPECIAL REVENUE FUNDS TOTAL	\$760	\$760

**Legislature 0081**

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$300,602)	\$76,017
GENERAL FUND TOTAL	(\$300,602)	\$76,017

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
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All Other	(\$760)	(\$760)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$760)	(\$760)

**Legislature 0081**

Initiative: Provides funding for capital equipment.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$30,000	\$30,000
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GENERAL FUND TOTAL	\$30,000	\$30,000

**Legislature 0081**

Initiative: Provides funds for the operation of the Citizen Trade Policy Commission established in the Maine Revised Statutes, Title 10, chapter 1-A. Operational expenses include expenses for members of the commission, per diem and expenses for Legislative members of the commission, Personal Services and All Other expenses as determined by the commission within the appropriation provided in this Part. The commission is authorized to either establish one project position or contract for staff assistance in order to carry out its duties.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Unallocated	\$30,000	\$30,000
<hr/>		
GENERAL FUND TOTAL	\$30,000	\$30,000

**LEGISLATURE 0081**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$18,907,313	\$20,500,144
All Other	\$4,419,047	\$4,795,666
Capital Expenditures	\$30,000	\$30,000
Unallocated	\$30,000	\$30,000
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GENERAL FUND TOTAL	\$23,386,360	\$25,355,810

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
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All Other	\$0	\$0
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**State House and Capitol Park Commission 0615**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$67,834	\$67,834
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$67,834	\$67,834
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$500	\$500
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

**State House and Capitol Park Commission 0615**

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$500)	(\$500)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$500)	(\$500)

**STATE HOUSE AND CAPITOL PARK COMMISSION 0615**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$67,834	\$67,834
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$67,834	\$67,834
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Study Commissions - Funding 0444**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$11,250	\$7,450
All Other	\$16,100	\$16,100
<b>GENERAL FUND TOTAL</b>	<b>\$27,350</b>	<b>\$23,550</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$545	\$545
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$545</b>	<b>\$545</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$13,900	\$13,900
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$13,900</b>	<b>\$13,900</b>

**Study Commissions - Funding 0444**

Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,650	(\$3,550)
<b>GENERAL FUND TOTAL</b>	<b>\$2,650</b>	<b>(\$3,550)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$545)	(\$545)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$545)</b>	<b>(\$545)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$13,900)	(\$13,900)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$13,900)	(\$13,900)

**STUDY COMMISSIONS - FUNDING 0444**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$11,250	\$7,450
All Other	\$18,750	\$12,550
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GENERAL FUND TOTAL	\$30,000	\$20,000

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Uniform State Laws - Commission on 0242**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$12,000	\$12,000
<hr/>		
GENERAL FUND TOTAL	\$12,000	\$12,000

**UNIFORM STATE LAWS - COMMISSION ON 0242**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$12,000	\$12,000

GENERAL FUND TOTAL	\$12,000	\$12,000
<b>LEGISLATURE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
GENERAL FUND	\$23,702,314	\$25,674,642
FEDERAL EXPENDITURES FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$23,702,314</b>	<b>\$25,674,642</b>

**Sec. A-45. Appropriations and allocations.** The following appropriations and allocations are made.

**LIBRARY, MAINE STATE**

**Administration - Library 0215**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$247,733	\$250,909
All Other	\$41,613	\$41,613
<b>GENERAL FUND TOTAL</b>	<b>\$289,346</b>	<b>\$292,522</b>

**Administration - Library 0215**

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$18,055	\$18,966
<b>GENERAL FUND TOTAL</b>	<b>\$18,055</b>	<b>\$18,966</b>

**ADMINISTRATION - LIBRARY 0215**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$247,733	\$250,909
All Other	\$59,668	\$60,579
<hr/>		
GENERAL FUND TOTAL	\$307,401	\$311,488

**Library Special Acquisitions Fund 0260**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$475	\$475
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GENERAL FUND TOTAL	\$475	\$475

**LIBRARY SPECIAL ACQUISITIONS FUND 0260**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$475	\$475
<hr/>		
GENERAL FUND TOTAL	\$475	\$475

**Maine State Library 0217**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	40.500	40.500
Personal Services	\$2,280,333	\$2,348,561
All Other	\$823,980	\$823,980
<hr/>		
GENERAL FUND TOTAL	\$3,104,313	\$3,172,541

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$749,939	\$773,172
All Other	\$647,191	\$647,191
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$1,397,130	\$1,420,363

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$312,072	\$312,072
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$312,072</b>	<b>\$312,072</b>

**Maine State Library 0217**

Initiative: Provides funding to continue services for the Maine Delivery Services. This centralizes the library delivery service for all of Maine's participating local libraries, reducing individual library costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$156,000	\$156,000
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$156,000</b>	<b>\$156,000</b>

**Maine State Library 0217**

Initiative: Eliminates funding for the Public Library Construct Jobs in the Maine State Library program. The funding no longer exists with the Institute of Museum and Library Sciences.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$54,520)	(\$54,520)
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$54,520)</b>	<b>(\$54,520)</b>

**Maine State Library 0217**

Initiative: Provides funds to the Maine State Library to improve online data resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$100,000	\$100,000
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>

**MAINE STATE LIBRARY 0217**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
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POSITIONS - LEGISLATIVE COUNT	40.500	40.500
Personal Services	\$2,280,333	\$2,348,561
All Other	\$923,980	\$923,980

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GENERAL FUND TOTAL	\$3,204,313	\$3,272,541
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$749,939	\$773,172
All Other	\$592,671	\$592,671

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FEDERAL EXPENDITURES FUND TOTAL	\$1,342,610	\$1,365,843
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$468,072	\$468,072

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$468,072	\$468,072
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**Statewide Library Information System 0185**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$225,000	\$225,000

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GENERAL FUND TOTAL	\$225,000	\$225,000
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**STATEWIDE LIBRARY INFORMATION SYSTEM 0185**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$225,000	\$225,000

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GENERAL FUND TOTAL	\$225,000	\$225,000
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**LIBRARY, MAINE STATE  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
	<b>\$3,737,189</b>	<b>\$3,809,504</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,342,610</b>	<b>\$1,365,843</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$468,072</b>	<b>\$468,072</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,547,871</b>	<b>\$5,643,419</b>

**Sec. A-46. Appropriations and allocations.** The following appropriations and allocations are made.

**LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF**

**Water System Operators - Board of Licensure 0104**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$86,539	\$86,539
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$86,539</b>	<b>\$86,539</b>

**WATER SYSTEM OPERATORS - BOARD OF LICENSURE 0104**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$86,539	\$86,539
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$86,539</b>	<b>\$86,539</b>

**Sec. A-47. Appropriations and allocations.** The following appropriations and allocations are made.

**LOBSTER PROMOTION COUNCIL**

**Lobster Promotion Fund 0701**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$479,757	\$479,757
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$479,757</b>	<b>\$479,757</b>

**Lobster Promotion Fund 0701**

Initiative: Reduces funding to be in line with the projected revenues from the license fees.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$43,757)	(\$43,757)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$43,757)	(\$43,757)

**LOBSTER PROMOTION FUND 0701**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$436,000	\$436,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000

<b>LOBSTER PROMOTION COUNCIL DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
OTHER SPECIAL REVENUE FUNDS	\$436,000	\$436,000
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DEPARTMENT TOTAL - ALL FUNDS	\$436,000	\$436,000

**Sec. A-48. Appropriations and allocations.** The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	28.500	28.500
POSITIONS - FTE COUNT	3.500	3.500
Personal Services	\$2,726,095	\$2,801,237
All Other	\$1,025,140	\$1,025,140
<hr/>		
GENERAL FUND TOTAL	\$3,751,235	\$3,826,377

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
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POSITIONS - LEGISLATIVE COUNT	24.500	24.500
POSITIONS - FTE COUNT	2.500	2.500
Personal Services	\$1,085,084	\$1,116,514
All Other	\$323,211	\$323,211

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FEDERAL EXPENDITURES FUND TOTAL	\$1,408,295	\$1,439,725
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
POSITIONS - FTE COUNT	2.500	2.500
Personal Services	\$1,483,537	\$1,533,393
All Other	\$980,002	\$980,002

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,463,539	\$2,513,395
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**Bureau of Resource Management 0027**

Initiative: Transfers All Other technology funding from the Bureau of Resource Management program and the Bureau of Marine Patrol program to the Division of Administrative Services program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$58,958)	(\$58,958)

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GENERAL FUND TOTAL	(\$58,958)	(\$58,958)
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**Bureau of Resource Management 0027**

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,763	\$2,891

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,763	\$2,891
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**Bureau of Resource Management 0027**

Initiative: Transfers one Marine Resource Specialist II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$58,653)	(\$61,764)

FEDERAL EXPENDITURES FUND TOTAL	(\$58,653)	(\$61,764)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$58,653	\$61,764
OTHER SPECIAL REVENUE FUNDS TOTAL	\$58,653	\$61,764

**Bureau of Resource Management 0027**

Initiative: Provides funding for the increase in recurring federal grants based on allocation formulas.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$179,972	\$179,972
FEDERAL EXPENDITURES FUND TOTAL	\$179,972	\$179,972

**Bureau of Resource Management 0027**

Initiative: Provides funding for the interagency task force project between the Department of Marine Resources and the Department of Environmental Protection.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,612	\$6,612
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,612	\$6,612

**Bureau of Resource Management 0027**

Initiative: Provides funding for contractual agreements with commercial fishing vessels for collection of mahogany quahog samples.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$30,000	\$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,000	\$30,000

**Bureau of Resource Management 0027**

Initiative: Continues one limited-period Marine Resource Technician position, one limited-period Marine Resource Scientist I position, 3 limited-period Marine Resource Specialist I positions and one limited-period Office Associate I position authorized in Public Law 2005, chapter 386 in the Bureau of Resource Management, Federal Expenditures Fund. These positions will end June 13, 2009.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$347,629	\$364,302
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$347,629	\$364,302

**Bureau of Resource Management 0027**

Initiative: Establishes one limited-period Marine Resource Specialist II position with an end date of June 13, 2009 and one project Marine Resource Technician position with an end date of June 14, 2008 in the Bureau of Resource Management, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$111,306	\$58,209
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$111,306	\$58,209

**Bureau of Resource Management 0027**

Initiative: Continues one limited-period Marine Resource Specialist I position, one limited-period Marine Resource Specialist II position and one limited-period Marine Resource Scientist I position. These positions have an end date of December 31, 2008.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$177,745	\$93,648
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$177,745	\$93,648

**Bureau of Resource Management 0027**

Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$64,940)	(\$66,019)
All Other	(\$35,700)	(\$35,700)

GENERAL FUND TOTAL	(\$100,640)	(\$101,719)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
POSITIONS - FTE COUNT	(2.000)	(2.000)
Personal Services	(\$206,038)	(\$210,104)
All Other	(\$16,900)	(\$16,900)
FEDERAL EXPENDITURES FUND TOTAL	(\$222,938)	(\$227,004)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
POSITIONS - FTE COUNT	(1.500)	(1.500)
Personal Services	(\$345,431)	(\$358,368)
All Other	(\$68,730)	(\$68,730)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$414,161)	(\$427,098)

### Bureau of Resource Management 0027

Initiative: Provides ongoing funding to the Department of Marine Resources for its share of the cost of a groundfish ecologist to be employed by the Gulf of Maine Research Institute.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$90,000
GENERAL FUND TOTAL	\$0	\$90,000

### BUREAU OF RESOURCE MANAGEMENT 0027

#### PROGRAM SUMMARY

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	28.500	28.500
POSITIONS - FTE COUNT	3.500	3.500
Personal Services	\$2,661,155	\$2,735,218
All Other	\$930,482	\$1,020,482
GENERAL FUND TOTAL	\$3,591,637	\$3,755,700

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	19.500	19.500
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	\$1,457,073	\$1,360,805
All Other	\$486,283	\$486,283

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FEDERAL EXPENDITURES FUND TOTAL	\$1,943,356	\$1,847,088
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	\$1,196,759	\$1,236,789
All Other	\$950,647	\$950,775

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,147,406	\$2,187,564
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### **Division of Administrative Services 0258**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$744,061	\$758,566
All Other	\$930,369	\$930,369

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GENERAL FUND TOTAL	\$1,674,430	\$1,688,935
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$222,007	\$227,101
All Other	\$109,485	\$109,485

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FEDERAL EXPENDITURES FUND TOTAL	\$331,492	\$336,586
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$270,377	\$279,614
All Other	\$288,847	\$288,847

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$559,224	\$568,461
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**Division of Administrative Services 0258**

Initiative: Reduces funding in the Division of Administrative Services program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$10,826)	(\$10,826)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$10,826)	(\$10,826)

**Division of Administrative Services 0258**

Initiative: Provides funding to reorganize one Planning and Research Associate II position to one Management Analyst I position.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$12,388	\$10,754
All Other	(\$12,388)	(\$10,754)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**Division of Administrative Services 0258**

Initiative: Transfers All Other technology funding from the Bureau of Resource Management program and the Bureau of Marine Patrol program to the Division of Administrative Services program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$74,727	\$74,727
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GENERAL FUND TOTAL	\$74,727	\$74,727

**Division of Administrative Services 0258**

Initiative: Provides funding for the department's proportionate share of the cost of the Natural Resources Service Center. This increase is due to salary adjustments, Office of Information Technology rate adjustments and STA-CAP adjustments within the service center.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,483	\$18,633
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GENERAL FUND TOTAL	\$6,483	\$18,633

**Division of Administrative Services 0258**

Initiative: Transfers one Accounting Associate I position, one Hearings Examiner position and one Senior Programmer Analyst position and associated All Other from the Federal Expenditures Fund to Other Special Revenue Funds within the same program to establish a departmental indirect account in order to comply with audit recommendations that these funds be tracked separately.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$222,007)	(\$227,101)
All Other	(\$109,485)	(\$109,485)
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	(\$331,492)	(\$336,586)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$222,007	\$227,101
All Other	\$109,485	\$109,485
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$331,492	\$336,586

**Division of Administrative Services 0258**

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,086	\$2,086
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,086	\$2,086

**Division of Administrative Services 0258**

Initiative: Provides funding for contractual agreements with the shrimp fishing industry for research and assessment surveys.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$47,000	\$47,000
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$47,000	\$47,000

**Division of Administrative Services 0258**

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$46,060	\$46,060
<hr/>		
GENERAL FUND TOTAL	\$46,060	\$46,060

**Division of Administrative Services 0258**

Initiative: Provides funding for the cost of radio support services to be provided by the Office of Information Technology.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$63,378	\$66,210
<hr/>		
GENERAL FUND TOTAL	\$63,378	\$66,210

**Division of Administrative Services 0258**

Initiative: Allocates funds on a one-time basis to the Maine Coast Environmental Trust Fund within the Department of Marine Resources for the purpose of restoring the clam flats in Stockton Harbor.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$27,300	\$0
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$27,300	\$0

**DIVISION OF ADMINISTRATIVE SERVICES 0258**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$756,449	\$769,320
All Other	\$1,108,629	\$1,125,245
<hr/>		
GENERAL FUND TOTAL	\$1,865,078	\$1,894,565

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000

Personal Services	\$0	\$0
All Other	\$0	\$0
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$492,384	\$506,715
All Other	\$463,892	\$436,592
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$956,276	\$943,307

**Division of Community Resource Development 0043**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$262,534	\$276,823
All Other	\$28,175	\$28,175
<hr/>		
GENERAL FUND TOTAL	\$290,709	\$304,998

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$313,390	\$321,145
All Other	\$43,817	\$43,817
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$357,207	\$364,962

**Division of Community Resource Development 0043**

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$190	\$356
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$190	\$356

**DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$262,534	\$276,823
All Other	\$28,175	\$28,175
<hr/>		
GENERAL FUND TOTAL	\$290,709	\$304,998
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$313,390	\$321,145
All Other	\$44,007	\$44,173
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$357,397	\$365,318

**Marine Patrol - Bureau of 0029**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	42.000	42.000
Personal Services	\$3,450,176	\$3,552,349
All Other	\$505,949	\$505,949
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GENERAL FUND TOTAL	\$3,956,125	\$4,058,298
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$418,980	\$441,772
All Other	\$93,224	\$93,224
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$512,204	\$534,996
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$732,030	\$761,139
All Other	\$751,363	\$751,363
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,483,393	\$1,512,502

**Marine Patrol - Bureau of 0029**

Initiative: Transfers All Other technology funding from the Bureau of Resource Management program and the Bureau of Marine Patrol program to the Division of Administrative Services program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$15,769)	(\$15,769)
<hr/>		
GENERAL FUND TOTAL	(\$15,769)	(\$15,769)

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the increase in heating oil, central fleet management, boat fuel and utilities such as electricity and water for enforcement and research bureaus.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$36,648	\$36,648
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,648	\$36,648

**Marine Patrol - Bureau of 0029**

Initiative: Reorganizes one full-time Marine Patrol Officer position, Federal Expenditures Fund into 2 26-week seasonal Marine Patrol Officer positions, Other Special Revenue Funds within the same program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$68,764)	(\$72,542)
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	(\$68,764)	(\$72,542)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - FTE COUNT	1,000	1,000
Personal Services	\$69,008	\$72,774
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$69,008	\$72,774

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,551	\$3,551
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$3,551	\$3,551

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$4,632	\$5,038
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,632	\$5,038

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for boats, motors, trailers and electronic capital equipment that is scheduled for replacement.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Capital Expenditures	\$172,500	\$172,500
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$172,500	\$172,500

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the increase in recurring federal grants based on allocation formulas.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$125,000	\$125,000
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FEDERAL EXPENDITURES FUND TOTAL	\$125,000	\$125,000

**Marine Patrol - Bureau of 0029**

Initiative: Continues one limited-period Office Associate II position authorized in Public Law 2003, chapter 673. This position will end June 13, 2009.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$55,020	\$60,295
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FEDERAL EXPENDITURES FUND TOTAL	\$55,020	\$60,295

**MARINE PATROL - BUREAU OF 0029****PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	42.000	42.000
Personal Services	\$3,450,176	\$3,552,349
All Other	\$490,180	\$490,180
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$3,940,356	\$4,042,529
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$405,236	\$429,525
All Other	\$221,775	\$221,775
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$627,011	\$651,300
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
POSITIONS - FTE COUNT	1.000	1.000
Personal Services	\$801,038	\$833,913
All Other	\$792,643	\$793,049
Capital Expenditures	\$172,500	\$172,500
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,766,181	\$1,799,462

**Sea Run Fisheries and Habitat Z049**

Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$64,940	\$66,019
All Other	\$35,700	\$35,700
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$100,640	\$101,719
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>

POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	2.000	2.000
Personal Services	\$206,038	\$210,104
All Other	\$16,900	\$16,900

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FEDERAL EXPENDITURES FUND TOTAL	\$222,938	\$227,004
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	\$345,431	\$358,368
All Other	\$73,324	\$73,462

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$418,755	\$431,830
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**Sea Run Fisheries and Habitat Z049**

Initiative: Transfers the Atlantic Salmon Commission to the Department of Marine Resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$584,366	\$602,161
All Other	\$141,311	\$141,311

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GENERAL FUND TOTAL	\$725,677	\$743,472
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	2.250	2.250
Personal Services	\$799,831	\$834,690
All Other	\$271,331	\$278,331

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FEDERAL EXPENDITURES FUND TOTAL	\$1,071,162	\$1,113,021
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - FTE COUNT	0.750	0.750
Personal Services	\$28,732	\$29,974
All Other	\$49,587	\$49,587

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$78,319	\$79,561
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**Sea Run Fisheries and Habitat Z049**

Initiative: Reduces funding to reflect anticipated expenditures.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$15,600)	(\$16,911)
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GENERAL FUND TOTAL	(\$15,600)	(\$16,911)

**Sea Run Fisheries and Habitat Z049**

Initiative: Reduces the hours of one Secretary position from 40 hours per week to 20 hours per week.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$25,204)	(\$26,069)
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GENERAL FUND TOTAL	(\$25,204)	(\$26,069)

**Sea Run Fisheries and Habitat Z049**

Initiative: Provides funding for contractual services for hatcheries, engineering, design and construction costs associated with stock enhancement efforts along the Kennebec River fishery.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$161,710	\$166,561
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$161,710	\$166,561

**Sea Run Fisheries and Habitat Z049**

Initiative: Provides funds on a one-time basis that will be transferred by the State Controller to the newly established Marine Fisheries Stock Enhancement Fund.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$10,000	\$0
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GENERAL FUND TOTAL	\$10,000	\$0

**SEA RUN FISHERIES AND HABITAT Z049**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	7.500	7.500
Personal Services	\$624,102	\$642,111
All Other	\$171,411	\$160,100
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GENERAL FUND TOTAL	\$795,513	\$802,211
<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
POSITIONS - FTE COUNT	4.250	4.250
Personal Services	\$1,005,869	\$1,044,794
All Other	\$288,231	\$295,231
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FEDERAL EXPENDITURES FUND TOTAL	\$1,294,100	\$1,340,025
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	2.250	2.250
Personal Services	\$374,163	\$388,342
All Other	\$284,621	\$289,610
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$658,784	\$677,952
<b>MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$10,483,293</b>	<b>\$10,800,003</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$3,864,467</b>	<b>\$3,838,413</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$5,886,044</b>	<b>\$5,973,603</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$20,233,804</b>	<b>\$20,612,019</b>

Effective June 7, 2007, unless otherwise indicated.