

Fund for a Healthy Maine (FHM)
Budgeted Allocations and Uses Detail*
2016-2017 Biennium

| | 2015-16 | 2016-17 | Biennium | |
|---|---------------------|---------------------|----------------------|--------|
| Smoking Cessation/ Prevention | \$11,292,965 | \$11,315,947 | \$22,608,912 | 20.9% |
| <i>0143-30 MeCDC - Tobacco Prevention and Control</i> | \$6,307,703 | \$6,322,264 | \$12,629,967 | |
| <i>0143-26 MeCDC - Community/School Grants & Statewide Coordination</i> | \$4,985,262 | \$4,993,683 | \$9,978,945 | |
| <i>0143-29 MeCDC - Immunization</i> | \$0 | \$0 | \$0 | |
| Child Care and Development | \$5,293,993 | \$5,413,716 | \$10,707,709 | 9.9% |
| <i>Z068 FHM - School Breakfast Program</i> | \$213,720 | \$213,720 | \$427,440 | |
| <i>0953-06 FHM - BoH Home Visits</i> | \$0 | \$0 | \$0 | |
| <i>0545-04 Head Start</i> | \$1,929,580 | \$1,929,580 | \$3,859,160 | |
| <i>0228-01 Purchased Social Services</i> | \$1,971,118 | \$1,971,118 | \$3,942,236 | |
| <i>0143-08 Lead Prevention Fund</i> | \$1,179,575 | \$1,299,298 | \$2,478,873 | |
| MaineCare Costs | \$25,901,244 | \$26,036,930 | \$51,938,174 | 47.9% |
| <i>0147-01 Medical Care - Payment to Providers</i> | \$25,901,244 | \$26,036,930 | \$51,938,174 | |
| Prescription Drugs | \$6,217,798 | \$6,082,095 | \$12,299,893 | 11.3% |
| <i>0202-01 Low-Cost Drugs to Maine's Elderly</i> | \$6,217,798 | \$6,082,095 | \$12,299,893 | |
| Dirigo Health Program | \$0 | \$0 | \$0 | 0.0% |
| <i>Z070 FHM - Dirigo Health</i> | \$0 | \$0 | \$0 | |
| Other Health Initiatives | \$2,038,924 | \$2,044,086 | \$4,083,010 | 3.8% |
| <i>0143-25 MeCDC - Oral Health</i> | \$300,000 | \$300,000 | \$600,000 | |
| <i>0143-27 MeCDC - Public Health Infrastructure</i> | \$1,354,721 | \$1,359,883 | \$2,714,604 | |
| <i>0956 FHM - Family Planning</i> | \$0 | \$0 | \$0 | |
| <i>0143-29 MeCDC - Donated Dental</i> | \$36,463 | \$36,463 | \$72,926 | |
| <i>0950 FHM - Health Education Centers</i> | \$110,000 | \$110,000 | \$220,000 | |
| <i>0951 FHM - Dental Education</i> | \$237,740 | \$237,740 | \$475,480 | |
| Substance Abuse | \$3,154,365 | \$3,154,365 | \$6,308,730 | 5.8% |
| <i>0679-01 Office of Substance Abuse</i> | \$1,848,306 | \$1,848,306 | \$3,696,612 | |
| <i>0844-01 OSA - Medicaid Seed</i> | \$1,306,059 | \$1,306,059 | \$2,612,118 | |
| Attorney General | \$138,142 | \$138,168 | \$276,310 | 0.3% |
| <i>0947 FHM - Attorney General</i> | \$138,142 | \$138,168 | \$276,310 | |
| Transfers to General Fund | \$200,000 | \$0 | \$200,000 | 0.2% |
| Totals | \$54,237,431 | \$54,185,307 | \$108,422,738 | 100.0% |

* Reflects Budgeted Allocations and Uses through the 127th Legislature, 1st Regular Session

Fund for a Healthy Maine (FHM)
Budgeted Allocations and Uses Detail*
2014-2015 Biennium

| | 2013-14 | 2014-15 | Biennium | |
|---|---------------------|---------------------|----------------------|--------|
| Smoking Cessation/ Prevention | \$12,484,274 | \$12,514,958 | \$24,999,232 | 21.6% |
| <i>0143-30 MeCDC - Tobacco Prevention and Control</i> | \$6,396,872 | \$6,417,178 | \$12,814,050 | |
| <i>0143-26 MeCDC - Community/School Grants & Statewide Coordination</i> | \$5,008,518 | \$5,018,896 | \$10,027,414 | |
| <i>0143-29 MeCDC - Immunization</i> | \$1,078,884 | \$1,078,884 | \$2,157,768 | |
| Child Care and Development | \$3,539,418 | \$3,539,418 | \$7,078,836 | 6.1% |
| <i>Z068 FHM - School Breakfast Program</i> | \$213,720 | \$213,720 | \$427,440 | |
| <i>0953-06 FHM - BoH Home Visits</i> | \$0 | \$0 | \$0 | |
| <i>0545-04 Head Start</i> | \$1,354,580 | \$1,354,580 | \$2,709,160 | |
| <i>0228-01 Purchased Social Services</i> | \$1,971,118 | \$1,971,118 | \$3,942,236 | |
| MaineCare Costs | \$26,310,905 | \$27,668,900 | \$53,979,805 | 46.7% |
| <i>0147-01 Medical Care - Payment to Providers</i> | \$26,310,905 | \$27,668,900 | \$53,979,805 | |
| Prescription Drugs | \$6,897,869 | \$6,897,869 | \$13,795,738 | 11.9% |
| <i>0202-01 Low-Cost Drugs to Maine's Elderly</i> | \$6,897,869 | \$6,897,869 | \$13,795,738 | |
| Dirigo Health Program | \$0 | \$0 | \$0 | 0.0% |
| <i>Z070 FHM - Dirigo Health</i> | \$0 | \$0 | \$0 | |
| Other Health Initiatives | \$2,028,907 | \$2,040,126 | \$4,069,033 | 3.5% |
| <i>0143-25 MeCDC - Oral Health</i> | \$300,000 | \$300,000 | \$600,000 | |
| <i>0143-27 MeCDC - Public Health Infrastructure</i> | \$1,349,704 | \$1,355,923 | \$2,705,627 | |
| <i>0956 FHM - Family Planning</i> | \$0 | \$0 | \$0 | |
| <i>0143-28 MeCDC - Donated Dental</i> | \$36,463 | \$36,463 | \$72,926 | |
| <i>0950 FHM - Health Education Centers</i> | \$105,000 | \$110,000 | \$215,000 | |
| <i>0951 FHM - Dental Education</i> | \$237,740 | \$237,740 | \$475,480 | |
| Substance Abuse | \$3,150,020 | \$3,154,365 | \$6,304,385 | 5.5% |
| <i>0679-01 Office of Substance Abuse</i> | \$1,848,306 | \$1,848,306 | \$3,696,612 | |
| <i>0844-01 OSA - Medicaid Seed</i> | \$1,301,714 | \$1,306,059 | \$2,607,773 | |
| Attorney General | \$114,533 | \$150,332 | \$264,865 | 0.2% |
| <i>0947 FHM - Attorney General</i> | \$114,533 | \$150,332 | \$264,865 | |
| Transfers to General Fund | \$5,081,000 | \$0 | \$5,081,000 | 4.4% |
| Totals | \$59,606,926 | \$55,965,968 | \$115,572,894 | 100.0% |

* Reflects Budgeted Allocations and Uses through the 127th Legislature, 1st Regular Session