

UNI00 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
421 BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
0031 EDUCATIONAL & GENERAL ACTIVITIES - UMS

Account: 01078A003101 UNIVERSITY OF MAINE SYSTEM
 Expenditures by Object

		Actual Expenditures		Estimated Expenditures		Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other											
640000	GRANTS TO PUB AND PRIV ORGNS	176,194,798	176,694,798	176,194,798	176,194,798	2,964,802	6,425,736	179,159,600	182,620,534		
	SUB TOTAL	176,194,798	176,694,798	176,194,798	176,194,798	2,964,802	6,425,736	179,159,600	182,620,534		
	TOTAL	176,194,798	176,694,798	176,194,798	176,194,798	2,964,802	6,425,736	179,159,600	182,620,534		

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Account: 01478A003102 TELECOMMUNICATIONS EDUCATION ACCESS FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	500,000	500,000	500,000	500,000	0	0	500,000	500,000
	SUB TOTAL	500,000	500,000	500,000	500,000	0	0	500,000	500,000
	TOTAL	500,000	500,000	500,000	500,000	0	0	500,000	500,000

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Account: 01478A003103 MAINE BLACK BEARS SCHOLARSHIP FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	166,530	100,000	100,000	100,000	0	0	100,000	100,000
	SUB TOTAL	166,530	100,000	100,000	100,000	0	0	100,000	100,000
	TOTAL	166,530	100,000	100,000	100,000	0	0	100,000	100,000

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0902 DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM

Account: 01078A090201 DEBT SVC - U OF M
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	3,267,950	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950
	SUB TOTAL	3,267,950	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950
	TOTAL	3,267,950	3,267,950	3,267,950	3,267,950	0	0	3,267,950	3,267,950

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0983 CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE

Account: 01078A098301 CASCO BAY ESTUARY PROJECT - USM

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	SUB TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000
	TOTAL	35,000	35,000	35,000	35,000	0	0	35,000	35,000

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0986 MAINE ECONOMIC IMPROVEMENT FUND

Account: 01078A098601 MAINE ECONOMIC IMPROVEMENT FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	14,611,300	14,611,300	14,611,300	14,611,300	2,650,000	2,650,000	17,261,300	17,261,300
	SUB TOTAL	14,611,300	14,611,300	14,611,300	14,611,300	2,650,000	2,650,000	17,261,300	17,261,300
	TOTAL	14,611,300	14,611,300	14,611,300	14,611,300	2,650,000	2,650,000	17,261,300	17,261,300

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Z169 MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY

Account: 01078AZ16901 WOMEN WORK AND COMMUNITY - MAINE CENTERS FOR
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	841,975	841,975	841,975	841,975	22,500	22,500	864,475	864,475
	SUB TOTAL	841,975	841,975	841,975	841,975	22,500	22,500	864,475	864,475
	TOTAL	841,975	841,975	841,975	841,975	22,500	22,500	864,475	864,475