

**GENERAL FUND
TOTAL APPROPRIATIONS FY 1997-98 AND FY 1998-99**

% OF BIENNIAL TOTAL	<u>1997-98</u>	<u>1998-99</u>	
28.10% GENERAL PURPOSE AID	\$556,290,235	\$593,048,207	
7.48% TEACHER RETIREMENT	148,507,663	157,522,459	
2.67% OTHER EDUCATIONAL PROGRAMS	43,157,262	65,927,897	
0.52% STUDENT FINAN. ASSIST.-FAME	8,554,377	12,566,877	
6.87% UNIVERSITY OF MAINE SYSTEM	138,665,672	142,452,445	
1.57% TECHNICAL COLLEGE SYSTEM	30,125,533	34,130,860	
<u>0.33%</u> MAINE MARITIME ACADEMY	<u>6,635,629</u>	<u>6,768,342</u>	
47.53% TOTAL EDUCATION	\$931,936,371		\$1,012,417,087
8.19% MEDICAL CARE PAYMENTS	\$109,232,291	\$225,817,112	
2.79% NURSING FACILITIES	60,454,972	53,731,623	
1.08% TANF	23,088,314	21,212,364	
0.44% SSI	8,947,724	8,865,252	
<u>7.22%</u> OTHER DHS PROGRAMS	<u>137,148,632</u>	<u>158,038,904</u>	
19.72% TOTAL HUMAN SERVICES	\$338,871,933		\$467,665,255
2.92% MENTAL RETARDATION SERVICES	57,075,626	62,326,858	
2.45% MENTAL HEALTH SERVICES	49,188,405	51,069,952	
0.38% DISPRO. SHARE/ BMHI	8,136,199	7,347,207	
0.33% DISPRO. SHARE/ AMHI	6,769,904	6,741,301	
<u>1.94%</u> OTHER MHMRSAS	<u>37,698,377</u>	<u>41,560,548</u>	
8.02% TOTAL MHMRSAS	\$158,868,511		\$169,045,866
7.90% ADM. & FIN. SVCS., DEPT. OF	\$122,811,345		\$200,265,136
3.67% CORRECTIONS, DEPT. OF	71,659,318		78,566,235
3.50% TREASURY - DEBT SERVICE	71,124,172		72,159,914
1.81% JUDICIAL DEPT.	35,042,315		38,924,934
0.95% CONSERVATION, DEPT. OF	19,154,542		19,870,159
0.85% INLAND FISHERIES AND WILDLIFE	17,234,534		17,431,924
0.75% PUBLIC SAFETY, DEPT. OF	15,213,257		15,621,098
0.73% LEGISLATIVE	14,212,167		15,626,818
0.66% LABOR, DEPT. OF	13,770,334		13,118,648
0.45% ATTORNEY GENERAL, DEPT. OF	8,800,194		9,696,642
0.46% TRANSPORTATION, DEPT. OF	15,664,887		3,327,594
0.42% ECONOMIC/COMMUNITY DEV., DEPT. OF	7,205,144		10,147,496
0.35% AGRICULTURE, DEPT. OF	7,820,115		6,369,474
0.35% MARINE RESOURCES, DEPT. OF	7,109,820		7,285,862
0.33% ENVIRONMENTAL PROTECTION, DEPT. OF	4,801,851		8,621,171
0.27% EXECUTIVE DEPARTMENT	3,977,254		6,922,589
0.22% CULTURAL AGENCIES (4)	4,155,194		4,873,265
0.23% DEFENSE AND VETERANS' SERVICES, DEPT. OF	3,733,560		5,566,715
0.15% SECRETARY OF STATE	3,054,184		2,965,776
0.01% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	707,595		(410,762)
<u>0.67%</u> OTHER DEPTS. & AGENCIES	<u>11,883,956</u>		<u>15,655,546</u>
100.00% TOTALS	\$1,888,812,553		\$2,201,734,442

\$4,090,546,995

In addition to the above, the following amounts were set aside from Sales and Income Taxes as dedicated revenue for payment directly to cities and towns under the Municipal Revenue Sharing Program.

\$94,304,722
(actual set aside)

\$98,997,466
(actual set aside)