Sec. A-20. Appropriations and allocations.

The following appropriations and allocations are made.

# ENERGY CONSERVATION BOARD, MAINE

# **Maine Energy Conservation Board Z076**

Initiative: Provides one-time funding required to correct excess deallocation in Public Law 2009, chapter 372, Part J.

Ref. #: 339	Committee Vote:	AFA Vote:
		<u>-                                    </u>

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$50,000

## Justification:

Public Law 2009, chapter 372, Part J reduced allocation in excess of \$50,000 of available allocation.

# ENERGY CONSERVATION BOARD, MAINE

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$50,000
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$50,000

Sec. A-49. Appropriations and allocations.

The following appropriations and allocations are made.

AEA Mata

AFA Vote:

### PUBLIC UTILITIES COMMISSION

## **Emergency Services Communication Bureau 0994**

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

Ref. #: 1220	Committee Vote:	AFA Vot	AFA Vote:		
OTHER SPECIAL REVENUE FUNDS		2008-09	2009-10	2010-11	
Personal Services		\$0	\$0	\$13,338	
All Other		\$0	\$0	\$10	
OTHER SPECIAL REVENUE FUNDS TOTAL	L	\$0	\$0	\$13 348	

### Justification:

The Public Utilities Commission still has ongoing accounting responsibilities pursuant to Public Law 2009, chapter 372 including gathering data related to, and determining the assessment, on transmission and distribution utilities to collect funds for conservation programs and administrative costs, collecting the assessments from utilities and remitting the assessments to the Efficiency Maine Trust. The Emergency Services Communications Bureau work remains at the Public Utilities Commission and has increased. The Public Utilities Commission has increased accounting responsibilities associated with increased activities in its Dig Safe program and as a result of the receipt of Federal American Recovery and Reinvestment Act funds related to regulatory activity on electricity and smart grid issues.

## **Public Utilities - Administrative Division 0184**

Initiative: Continues one Staff Accountant position in the Public Utilities - Administrative Division program and reallocates the costs from 20% to 40% in the Emergency Services Communication Bureau program.

Committee Vote:

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OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000
Personal Services	\$0	\$0	\$40,014
All Other	\$0	\$0	\$1,153
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$41.167

#### **Justification:**

Ref. #: 1218

The Public Utilities Commission still has ongoing accounting responsibilities pursuant to Public Law 2009, chapter 372 including gathering data related to, and determining the assessment, on transmission and distribution utilities to collect funds for conservation programs and administrative costs, collecting the assessments from utilities and remitting the assessments to the Efficiency Maine Trust. The Emergency Services Communications Bureau work remains at the Public Utilities Commission and has increased. The Public Utilities Commission has increased accounting responsibilities associated with increased activities in its Dig Safe program and as a result of the receipt of Federal American Recovery and Reinvestment Act funds related to regulatory activity on electricity and smart grid issues.

# **PUBLIC UTILITIES COMMISSION**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$54,515
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$54,515