Sec. A-48. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

GENERAL FUND

Personal Services

Initiative: Eliminates one Senior Planner position in fiscal years 2009-10 and 2010-11 and reduces funding for salary
savings from a Planning and Research Associate I position in fiscal year 2009-10.

POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL Justification: The Senior Planner position was created to put the state of Maine in compliance with federal regul dedicated supervision for oversight of the METRO system. Elimination of this position could jeof federal databases that are part of the METRO system. This position supervises the Access Integrit training, access, and auditing of the METRO, NLETS, and NCIC systems for state, county, and lot The Planning and Research Associate I position has salary savings for 7 pay periods in fiscal year State Police 0291 Initiative: Eliminates one Public Service Manager II (Director of the Maine State Police Crime Lal Ref. #: 1194 Committee Vote:	ardize acce Unit, whi al law enfo	2009-10 (1.000) (\$47,768) (\$47,768) diring ess to the ich provides	2010-11 (1.000 (\$39,476 (\$39,476)
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GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL Justification:	oratory) po	osition.	
POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL Justification:	AFA Vote:		
Personal Services GENERAL FUND TOTAL Justification:	008-09	2009-10	2010-11
GENERAL FUND TOTAL Justification:	0.000	(1.000)	(1.000
Justification:	\$0	(\$24,928)	(\$57,824)
	\$0	(\$24,928)	(\$57,824)
This will result in a decrease in the oversight of the Crime Lab.			
State Police 0291			
Initiative: Reduces funding by freezing 4 vacant State Police Trooper positions.			
Ref. #: 1195 Committee Vote:			

LR2528(1) - App-Alloc (TRA) Part A Sec. 48

2008-09

\$0

2009-10

(\$205,321)

2010-11

(\$236,887)

		,	
GENERAL FUND TOTAL	\$0	(\$205,321)	(\$236,887)

Justification:

This initiative will have a serious impact on public safety. County and local law enforcement has reduced and continues to reduce sworn personnel, which is putting a severe strain on our current ability to respond. Further cuts will result in delayed or inability to respond to citizen emergency calls.

State Police 0291

Initiative: Reduces funding by freezing 2 Identification Specialist II positions for a portion of fiscal year 2009-10.

Ref. #: 1196 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$0	(\$18,005)	\$0
GENERAL FUND TOTAL	\$0	(\$18,005)	\$0

Justification:

Leaving these two positions vacant creates a significant further backlog in building criminal history records reports and maintaining current sex offender registry information. The salary savings in FY 2009-10 represent savings from freezing the positions for a portion of fiscal year 2009-10. The positions are planned to be filled for the 2nd half of the fiscal year.

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$296,022)	(\$334,187)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$296,022)	(\$334,187)

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

OTHER SPECIAL REVENUE FUNDS

DEPARTMENT TOTAL - ALL FUNDS

Initiative: RECLASSIFICATIONS

State Police 0291

Ref # 1197	Committee Vote:	AFA Vote:	

Ref. #: 1197	Committee Vote:	AFA Vo	te:	
GENERAL FUND		2008-09	2009-10	2010-11
Personal Services		\$0	\$30,336	\$10,984
All Other		\$0	(\$30,336)	(\$10,984)
GENERAL FUND TOTAL		\$0	\$0	\$0
Turnpike Enforcement 0547				
Initiative: RECLASSIFICATIONS				
Ref. #: 1207	Committee Vote:	AFA Vo	te:	
OTHER SPECIAL REVENUE FUNDS		2008-09	2009-10	2010-11
Personal Services		\$0	\$16,299	\$11,795
All Other		\$0	\$318	\$230
OTHER SPECIAL REVENUE FUNDS TOTA	L	\$0	\$16,617	\$12,025
PUBLIC SAFETY, DEPARTMENT OF				
DEPARTMENT TOTALS		2008-09	2009-10	2010-11
GENERAL FUND		\$0	\$0	\$0

\$0

\$0

\$16,617

\$16,617

\$12,025

\$12,025