Sec. A-1. Appropriations and allocations.

The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Emergency Unemployment Benefit Reimbursement Fund Z091

Initiative: Reduces the funding authorized in Public Law 2009, chapter 33 for reimbursing certain direct reimbursement employers for extended benefits paid as a result of temporarily adding an alternative methodology for determining when extended unemployment benefits are paid.

Ref. #: 61	Committee Vote:	AFA V	ote:	
GENERAL FUND		2008-09	2009-10	2010-11
All Other		\$0	(\$500,000)	\$0
GENERAL FUND TOTAL		\$0	(\$500,000)	\$0
Justification: This initiative reduces funding the 2007, c. 33.	nat is no longer required to meet the extended unen	nployment benefits provi	sions in PL	
ADMINISTRATIVE AND FIN	ANCIAL SERVICES, DEPARTMENT OF			
DEPARTMENT TOTALS		2008-09	2009-10	2010-11
GENERAL FUND		\$0	(\$500,000)	\$0
DEPARTMENT TOTAL - AL	L FUNDS	<u></u>	(\$500,000)	\$0

Sec. A-37. Appropriations and allocations.

The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

All Other

Blind and Visually Impaired - Division for the 0126

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

Ref. #: 1092	Committee Vote:	AFA V	Vote:	
FEDERAL EXPENDITURES FOR POSITIONS - LEGISLAT		2008-09 0.000	2009-10 1.000	2010-11 1.000
Personal Services		\$0	\$50,892	\$54,004
All Other		\$0	\$298	\$316
FEDERAL EXPENDITURES FU	ND TOTAL	\$0	\$51,190	\$54,320
Justification: Transfers three positions between	federal accounts to reflect current funding and the	e proper functional loca	tion.	
Employment Security Services 0	245			
Initiative: Provides funding to ensu	are that sufficient funds are available to provide u	nemployment benefits.		
Ref. #: 1100	Committee Vote:	AFA V	Vote:	
EMPLOYMENT SECURITY T	RUST FUND	2008-09	2009-10	2010-11
All Other		\$0	\$107,166,625	\$121,821,120
EMPLOYMENT SECURITY TR	UST FUND TOTAL	\$0	\$107,166,625	\$121,821,120
over the past two years. The rate of	get is being increased to reflect the large increase of unemployment has increased from approximate onal funds are requested based upon projections a	ely 4% in the past bienr	nium to	
Employment Security Services 0	245			
Initiative: Provides funding to brin	g allocations into line with available federal reso	urces.		
Ref. #: 1103	Committee Vote:	AFA V	Vote:	
FEDERAL EXPENDITURES F	UND	2008-09	2009-10	2010-11

\$0

\$1,268,750

\$3,052,196

FEDERAL EXPENDITURES FUI	ND TOTAL	\$0	\$1,268,750	\$3,052,196
Justification: Current allocation is insufficient to	o allow full spending of ongoing federal grants.			
Employment Security Services 02	245			
Initiative: Transfers one Customer Services program to the Safety Edu	Representative Associate I Employment position acation and Training Programs.	from the Employment S	ecurity	
Ref. #: 1104	Committee Vote:	AFA Vo	ote:	
FEDERAL EXPENDITURES FU POSITIONS - LEGISLATI Personal Services All Other		2008-09 0.000 \$0 \$0	2009-10 (1.000) (\$42,862) (\$327)	2010-11 (1.000) (\$45,530) (\$348)
FEDERAL EXPENDITURES FUI	ND TOTAL	\$0	(\$43,189)	(\$45,878)
	ative Associate I Employment position from the Eion and Training Program account to reflect current			
Employment Services Activity 08	352			
Initiative: Provides funding to bring	g allocations into line with available federal resou	irces.		
Ref. #: 1111	Committee Vote:	AFA Vo	ote:	
FEDERAL EXPENDITURES FI	UND	2008-09	2009_10	2010_11

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$14,700
FEDERAL EXPENDITURES FUND TOTAL		<u>\$0</u>	\$14 700

Justification:

Current allocation is insufficient to allow full spending of ongoing federal grants.

Employment Services Activity 0852

Initiative: Transfers one Office Associate II position and one Employment and Training Specialist III position from the Migrant and Immigrant Services program to the Employment Services Activity program and transfers one Office Associate II position from the Employment Services Activity program to the Division for the Blind and Visually Impaired program.

Ref. #: 1112	Committee Vote:	AFA Vo	ote:	
FEDERAL EXPENDITURES FU	ND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIV		0.000	1.000	1.000
Personal Services		\$0	\$73,686	\$74,970
All Other		\$0	\$902	\$905
FEDERAL EXPENDITURES FUN	D TOTAL	\$0	\$74,588	\$75,875
Justification:				
Transfers three positions between fe	ederal accounts to reflect current funding and the	proper functional locati	on.	
Governor's Training Initiative Pro	ogram 0842			
Initiative: Reduces funding to meet	departmental cost reduction targets.			
Ref. #: 1109	Committee Vote:	AFA Vo	ote:	
GENERAL FUND		2008-09	2009-10	2010-11
All Other		\$0	(\$438,000)	(\$447,957)
GENERAL FUND TOTAL		\$0	(\$438,000)	(\$447,957)
Justification:				
_	for training under the Governor's Training Initiat workers and fewer new hires will be served.	ive Program will likely i	mean that	
Migrant and Immigrant Services	0920			
Migrant and Immigrant Services pro	ociate II position and one Employment and Trair ogram to the Employment Services Activity program to the Division for the E	gram and transfers one O	office Associate	
Ref. #: 1114	Committee Vote:	AFA Vo	ote:	
FEDERAL EXPENDITURES FU	ND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIV	VE COUNT	0.000	(2.000)	(2.000)
Personal Services		\$0	(\$124,578)	(\$128,974)
All Other		\$0	(\$1,209)	(\$1,252)
FEDERAL EXPENDITURES FUN	TOTAL	\$0	(\$125,787)	(\$130,226)

1116	tific	atin	n.

Transfers three positions between federal accounts to reflect current funding and the proper functional location.

Rehabilitation Services 0799

Initiative: Provides funding for contracted vocational services that will be used to match federal funding. Funding in the same amount that was used for the same purpose will be deappropriated from the Department of Health and Human Services.

Ref. #: 1106 Committee Vote: _____ AFA Vote: ____

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$0	\$0	\$304,000
GENERAL FUND TOTAL	\$0	\$0	\$304,000

Justification:

This initiative provides funding to the Department of Labor for vocational services which will be used to match funding from the Rehabilitation Services Administration. A corresponding deappropriation was made from the Department of Health and Human Services.

Safety Education and Training Programs 0161

Initiative: Transfers one Customer Representative Associate I Employment position from the Employment Security Services program to the Safety Education and Training Programs.

Ref. #: 1097 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$42,862	\$45,530
All Other	\$0	\$416	\$442
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$43,278	\$45,972

Justification:

Transfers one Customer Representative Associate I Employment position from the Employment Security Administration Fund account to the Safety Education and Training Program account to reflect current funding and the proper functional location.

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	(\$438,000)	(\$143,957)
FEDERAL EXPENDITURES FUND	\$0	\$1,225,552	\$3,020,987
OTHER SPECIAL REVENUE FUNDS	\$0	\$43,278	\$45,972
EMPLOYMENT SECURITY TRUST FUND	\$0	\$107,166,625	\$121,821,120
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$107,997,455	\$124,744,122

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made. LABOR, DEPARTMENT OF **Administration - Labor 0030** Initiative: RECLASSIFICATIONS Committee Vote: _____ AFA Vote: ___ Ref. #: 1086 **GENERAL FUND** 2008-09 2009-10 2010-11 Personal Services \$0 \$341 \$344 All Other \$0 (\$341) (\$344)GENERAL FUND TOTAL \$0 \$0 \$0 Committee Vote: AFA Vote: Ref. #: 1087 FEDERAL EXPENDITURES FUND 2008-09 2009-10 2010-11 Personal Services \$0 \$8,224 \$5,859 All Other \$0 \$474 \$338 FEDERAL EXPENDITURES FUND TOTAL \$6.197 \$8,698 \$0 Committee Vote: Ref. #: 1088 AFA Vote: OTHER SPECIAL REVENUE FUNDS 2008-09 2009-10 2010-11 Personal Services \$0 \$682 \$691 All Other \$39 \$40 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$721 \$731 Blind and Visually Impaired - Division for the 0126 Initiative: RECLASSIFICATIONS Committee Vote: AFA Vote: Ref. #: 1093 2008-09 2009-10 2010-11

 GENERAL FUND
 2008-09
 2009-10
 2010-11

 Personal Services
 \$0
 \$12,664
 \$9,276

 All Other
 \$0
 (\$12,664)
 (\$9,276)

 GENERAL FUND TOTAL
 \$0
 \$0
 \$0

Ref. #: 1094 Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND 2008-09 2009-10 2010-11

Personal Services		\$0	\$88,415	\$18,555
All Other		\$0	\$518	\$109
FEDERAL EXPENDITURES FUND TOTAL	AL	\$0	\$88,933	\$18,664
Rehabilitation Services 0799				
Initiative: RECLASSIFICATIONS				
Ref. #: 1107	Committee Vote:	AFA Vo	te:	
FEDERAL EXPENDITURES FUND		2008-09	2009-10	2010-11
Personal Services		\$0	\$15,710	\$11,965
All Other		\$0	\$262	\$200
FEDERAL EXPENDITURES FUND TOTAL	AL	\$0	\$15,972	\$12,165
LABOR, DEPARTMENT OF				
DEPARTMENT TOTALS		2008-09	2009-10	2010-11
GENERAL FUND		\$0	\$0	\$0
FEDERAL EXPENDITURES FUN	ND	\$0	\$113,603	\$37,026
OTHER SPECIAL REVENUE FU	JNDS	\$0	\$721	\$731
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$114,324	\$37,757