Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Reduces funding through managing vacancies.

Ref. #: 139	Committee Vote:	AFA Vote:		
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		(\$9,306)	\$0	\$0
GENERAL FUND TOTAL		(\$9,306)	\$0	\$0
Ref. #: 140	Committee Vote:	AFA Vot	AFA Vote:	
FEDERAL EXPENDITURES FUN	D	2010-11	2011-12	2012-13
Personal Services		(\$31,383)	\$0	\$0
FEDERAL EXPENDITURES FUND	TOTAL	(\$31,383)	\$0	\$0
result in savings in the Personal Servi	cly vacant. The department will temporarily recessions category for fiscal year 2010-11. ERGENCY MANAGEMENT, DEPARTME		nich will	
DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		(\$9,306)	\$0	\$0
FEDERAL EXPENDITURE	S FUND	(\$31,383)	\$0	\$0
DEPARTMENT TOTAL - ALL FU	INDS	(\$40,689)	\$0	\$0

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates the cost of one Registration and Reporting Officer position from 34% General Fund and 66% Other Special Revenue Funds to 32% General Fund and 68% Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 227	Committee Vote:	AFA Vot	AFA Vote:	
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		(\$1,307)	\$0	\$0
GENERAL FUND TOTAL		(\$1,307)	\$0	\$0
Ref. #: 228	Committee Vote:	AFA Vot	AFA Vote:	
OTHER SPECIAL REVENUE FUNI	os	2010-11	2011-12	2012-13
Personal Services		\$1,307	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	TOTAL	\$1,307	\$0	\$0
Justification: This initiative reallocates the cost of a Favailable resources.	Registration and Reporting Officer position i	n order to maintain costs v	vithin	
ETHICS AND ELECTION PRACTIC	CES, COMMISSION ON GOVERNMEN	ITAL		
DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		(\$1,307)	\$0	\$0
OTHER SPECIAL REVENUE	E FUNDS	\$1,307	\$0	\$0
DEPARTMENT TOTAL - ALL FUN	DS	<u></u>	<u>\$0</u>	\$0

Sec. A-46. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the increased cost of STA-CAP.

Ref. #: 473	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUNDS All Other		2010-11 \$6,341	2011-12 \$0	2012-13 \$0
OTHER SPECIAL REVENUE FUNDS TOTAL		\$6,341	\$0	\$0
PUBLIC SAFETY, DEPARTMENT OF				
DEPARTMENT TOTALS		2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS		\$6,341	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		\$6,341	\$0	\$0

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: RECLASSIFICATIONS

Ref. #: 230	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL REVENUE FUNDS		2010-11	2011-12	2012-13
Personal Services		\$37,404	\$0	\$0
All Other		(\$37,404)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOT	AL -	\$0	\$0	\$0
ETHICS AND ELECTION PRACTICES,	COMMISSION ON GOVERNMENTAL			
DEPARTMENT TOTALS		2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUN	DS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0	\$0