Sec. A-18. Appropriations and allocations.

The following appropriations and allocations are made.

# **EFFICIENCY MAINE TRUST**

# **Conservation Administration Fund Z098**

Initiative: Reduces funding to correct	y reflect financial activ	ity associated with	Efficiency Maine	Trust program accounts
based on Public Law 2009, chapter 37	<b>'</b> 2.			

Ref. #: 188	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FUND All Other		<b>2010-11</b> (\$432,774)	<b>2011-12</b> \$0	<b>2012-13</b> \$0
FEDERAL EXPENDITURES FUND TOTAL		(\$432,774)	\$0	\$0
Ref. #: 189	Committee Vote:	AFA Vot	e:	
OTHER SPECIAL REVENUE FUNDS		2010-11	2011-12	2012-13
All Other		(\$1,200,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$1,200,000)	\$0	\$0
Ref. #: 190	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FUND ARRA All Other		<b>2010-11</b> (\$4,576,500)	<b>2011-12</b> \$0	<b>2012-13</b> \$0
FEDERAL EXPENDITURES FUND ARRA TO	TAL	(\$4,576,500)	\$0	\$0
Ref. #: 191	Committee Vote:	AFA Vote:		
FEDERAL BLOCK GRANT FUND ARRA All Other		<b>2010-11</b> (\$557,725)	<b>2011-12</b> \$0	<b>2012-13</b> \$0
FEDERAL BLOCK GRANT FUND ARRA TOT	CAL	(\$557,725)	\$0	\$0
Justification: This initiative corrects all allocations and transfer funding by moving financial activity into 014-952 was processed to provide sufficient allotment in 0 2010-11.	A-Z100-01, Efficiency Maine Tr	rust account. Financial Orde	r 006140F1	
Conservation Program Fund Z099				
Initiative: Reduces funding to correctly reflect fin based on Public Law 2009, chapter 372.	ancial activity associated with I	Efficiency Maine Trust progra	am accounts	
Ref. #: 196	Committee Vote:	AFA Vot	e:	
		_		

All Other	NDS	<b>2010-11</b> (\$14,135,334)	<b>2011-12</b> \$0	<b>2012-1</b> 3
OTHER SPECIAL REVENUE FUNI	OS TOTAL	(\$14,135,334)		\$0
		(\$11,133,331)	ψ0	Ψ
Justification: This initiative corrects all allocations	and transfers associated with Efficiency M	nina Trust - It raducas savara	Laccounts!	
funding by moving financial activity	into 014-95A-Z100-01, Efficiency Maine T lotment in 014-95A-Z100-01, Efficiency M	rust account. Financial Orde	r 006140F1	
Energy and Carbon Savings Trust l	Fund Z101			
Initiative: Reduces funding to correct based on Public Law 2009, chapter 37	ly reflect financial activity associated with 272.	Efficiency Maine Trust progra	am accounts	
Ref. #: 201	Committee Vote:	AFA Vote	e: 	
OTHER SPECIAL REVENUE FU	NDS	2010-11	2011-12	2012-13
All Other		(\$30,000,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNI	OS TOTAL	(\$30,000,000)	\$0	\$0
Justification:				
	and transfers associated with Efficiency M into 014-95A-Z100-01, Efficiency Maine T		r 006140F1	
	lotment in 014-95A-Z100-01, Efficiency M		year	
was processed to provide sufficient al	lotment in 014-95A-Z100-01, Efficiency N		year	
was processed to provide sufficient al 2010-11.  Energy Conservation Small Busines	lotment in 014-95A-Z100-01, Efficiency No. 100-01, Efficiency No. 10	Taine Trust account for fiscal		
was processed to provide sufficient al 2010-11.  Energy Conservation Small Busines  Initiative: Reduces funding to correct	lotment in 014-95A-Z100-01, Efficiency No. 100-01, Efficiency No. 10	Taine Trust account for fiscal	am accounts	
was processed to provide sufficient al 2010-11.  Energy Conservation Small Busines Initiative: Reduces funding to correct based on Public Law 2009, chapter 37	Is Revolving Loan Fund Z102  By reflect financial activity associated with 72.  Committee Vote:	Taine Trust account for fiscal  Efficiency Maine Trust progra	am accounts	2012-13
was processed to provide sufficient al 2010-11.  Energy Conservation Small Busines  Initiative: Reduces funding to correct based on Public Law 2009, chapter 37.  Ref. #: 203	Is Revolving Loan Fund Z102  By reflect financial activity associated with 72.  Committee Vote:	Iaine Trust account for fiscal  Efficiency Maine Trust progra  AFA Vote	am accounts	<b>2012-1</b> 3 \$0

#### **Justification:**

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

Heating Fuels Efficiency and Weatherization Fund Z103

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372. Ref. #: 205 AFA Vote: Committee Vote: OTHER SPECIAL REVENUE FUNDS 2010-11 2011-12 2012-13 (\$500)\$0 All Other \$0 OTHER SPECIAL REVENUE FUNDS TOTAL (\$500)\$0 \$0 **Justification:** This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11. **Natural Gas Conservation Fund Z104** Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372. Ref. #: 207 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$891,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$891,000)	\$0	<u>\$0</u>

#### **Justification:**

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

# Renewable Resource Fund Z107

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 213	Committee Vote:	AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	(\$75,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$75,000)	\$0	\$0

#### Justification:

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year

### **Solar Rebate Program Fund Z105**

Initiative: Reduces funding to correctly reflect financial activity associated with Efficiency Maine Trust program accounts based on Public Law 2009, chapter 372.

Ref. #: 209	Committee Vote: AFA		e:	
OTHER SPECIAL REVENUE FUNDS All Other		<b>2010-11</b> (\$750,000)	<b>2011-12</b> \$0	<b>2012-13</b> \$0
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$750,000)	\$0	\$0
Ref. #: 210	Committee Vote:	AFA Vot	e:	
FEDERAL EXPENDITURES FUND ARRA		2010-11	2011-12	2012-13
All Other		(\$500,000)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA TO	ΓΑL	(\$500,000)	\$0	\$0

#### **Justification:**

This initiative corrects all allocations and transfers associated with Efficiency Maine Trust. It reduces several accounts' funding by moving financial activity into 014-95A-Z100-01, Efficiency Maine Trust account. Financial Order 006140F1 was processed to provide sufficient allotment in 014-95A-Z100-01, Efficiency Maine Trust account for fiscal year 2010-11.

### **EFFICIENCY MAINE TRUST**

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
FEDERAL EXPENDITURES FUND	(\$432,774)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$47,461,834)	\$0	\$0
FEDERAL EXPENDITURES FUND ARRA	(\$5,076,500)	\$0	\$0
FEDERAL BLOCK GRANT FUND ARRA	(\$557,725)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$53,528,833)	\$0	\$0

**Sec. A-47. Appropriations and allocations.** The following appropriations and allocations are made.

### **PUBLIC UTILITIES COMMISSION**

#### **Public Utilities - Administrative Division 0184**

Initiative: Reduces funding for administrative support costs associated with the energy programs division.

Ref. #: 483	Committee Vote:	AFA Vote	AFA Vote:		
OTHER SPECIAL REVENUE FUN	NDS	2010-11	2011-12	2012-13	
All Other		(\$100,000)	\$0	\$0	
OTHER SPECIAL REVENUE FUNI	OS TOTAL	(\$100,000)	<u>\$0</u>	\$0	

#### **Justification:**

Public Law 2009, Chapter 372 created the Efficiency Maine Trust, which replaced the Public Utilities Commission's Energy Program division on July 1, 2010. As a result, the transfer to cover the cost of administrative support to the Energy Programs division will not occur in fiscal year 2010-2011, requiring a reduction in allocation in the PUC Regulatory Fund.

### **PUBLIC UTILITIES COMMISSION**

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	(\$100,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0	<u>\$0</u>

# Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

# EXECUTIVE DEPARTMENT

**Public Advocate 0410** 

Initiative: RECLASSIFICATIONS

Ref. #: 236	Committee Vote:	AFA Vote:			
OTHER SPECIAL REVENUE FUNDS Personal Services All Other		<b>2010-11</b> \$4,532 (\$4,532)	<b>2011-12</b> \$0 \$0	<b>2012-13</b> \$0 \$0	
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$0	\$0	
EXECUTIVE DEPARTMENT					
DEPARTMENT TOTALS		2010-11	2011-12	2012-13	
OTHER SPECIAL REVENUE FUNDS		\$0	<b>\$0</b>	\$0	
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0	\$0	