Sec. A-4. Appropriations and allocations.

The following appropriations and allocations are made.

#### ATLANTIC STATES MARINE FISHERIES COMMISSION

#### **Atlantic States Marine Fisheries Commission 0028**

Initiative: BASELINE BUDGET

	History	History		
GENERAL FUND	2011-12	2012-13	2013-14	2014-15
All Other	\$29,282	\$28,225	\$28,225	\$28,225
GENERAL FUND TOTAL	\$29,282	\$28,225	\$28,225	\$28,225

#### **Justification:**

The Atlantic States Marine Fisheries Commission's focus is to provide the states from Maine to Florida a coordinated way for better management and use of marine fisheries through an interstate compact of the fifteen Atlantic coastal states. Although the States determine specific policies in their respective jurisdictions, the Commission provides a forum for discussion and resolution of common problems and assists the states in developing joint programs for commercial and recreational fisheries through sustainable fishery resources management. In addition, the Commission runs the Interstate Fisheries Management Program, whose goal is uniform management and protection of the nation's fisheries resources and viable commercial and recreational fishing industries. Fisheries managed under Commission fishery management plans include lobster, striped bass, herring, bluefish American eel, shad and river herring, winter flounder, northern shrimp, Atlantic sturgeon, and shortnose sturgeon.

#### **Atlantic States Marine Fisheries Commission 0028**

Initiative: Transfers funding for dues from the Atlantic States Fisheries Commission program to the Office of the

Commissioner program in the Departme	ent of Marine Resources.		
Ref. #: 446	Committee Vote:	AFA Vote:	
GENERAL FUND		2013-14	2014-15
All Other		(\$28,225)	(\$28,225)
GENERAL FUND TOTAL		(\$28.225)	(\$28,225)

### **Justification:**

The Department of Marine Resources (DMR) proposes to transfer funding for dues from the Atlantic States Fisheries Commission in order to consolidate funding with the DMR. Annual dues are the only expenditures funded by the Atlantic States Fisheries Commission program appropriation; consolidation of this funding into DMR would streamline this annual payment.

# ATLANTIC STATES MARINE FISHERIES COMMISSION 0028 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$29,282	\$28,225	\$0	\$0
GENERAL FUND TOTAL	\$29,282	\$28,225	\$0	\$0

## ATLANTIC STATES MARINE FISHERIES COMMISSION

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<del></del>	\$0

The following appropriations and allocations are made.

History

History

Sec. A-50. Appropriations and allocations.

LOBSTER PROMOTION COUNCIL

# Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13	2013-14	2014-15
All Other	\$436,000	\$436,000	\$436,000	\$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000	\$436,000	\$436,000

#### **Justification:**

MAINE LOBSTER PROMOTION COUNCIL PURPOSE: In 1991 members of the lobster industry of the state requested the Legislature to establish an assessment to generate dedicated revenue to be used for the purpose of promotion, advertising and market development of the Maine lobster industry. Over the years, the Lobster Promotion Fund has remained the same. The Maine Lobster Promotion Council has the responsibility for allocation and administration of the Lobster Promotion Fund. Currently, the fee assessed on lobster license holders is \$31.25 for Class I licensed harvester, \$62.50 for Class II licensed harvesters, \$93.75 for Class III licensed harvesters, and \$250 for wholesale license holders. The current mission of the Maine Lobster Promotion Council is to market and promote the sale of Maine lobster in local, regional, national and world markets year round; to assist members of the retail and food service trades by providing technical, educational and marketing support, focusing especially on the health benefits of Maine lobster for the consumer. ORGANIZATION: Legislation passed in 1991 provided that the Maine Lobster Promotion Council consist of nine members appointed by the Commissioner of Marine Resources. The Council elects a chairman from among its members and employs an executive director and staff to handle the responsibilities of the lobster promotion programs. Legislation passed in 1994 made the Council a public instrumentality of the state. Fiscal Management: The organization strives to maximize market impact of its expenditures through strict adherence to conservative fiscal policy. The majority (97%) of revenue is generated through an assessment on lobster licensees, and additional sources of funding are sought from outside sources, such as grants. An annual audit is compiled by an independent, external CPA accounting firm; a copy of the 2008 fiscal year audit is available on request. The auditors were satisfied that the MLPC had well managed and responsibly administered financial records, policies and procedures that were well managed, and the accounting and financial management adhered to Generally Accepted Accounting Practices standards. The auditors had no recommendations for, nor suggested any, need for improvements. Sources and uses of funding: Sources - As mentioned above, 97% of the funding for the MLPC comes from license assessments from industry licensees. These include harvester licenses, wholesaler licenses, and transportation licenses. Additional funding comes from grants and misc. income. A focused priority for the MLPC in fiscal year 2008-09 is to seek out additional grant opportunities to supplement the current funding levels as these levels are expected to decline slightly in the next few years. The MLPC, in fiscal year 2008-09, is currently utilizing the resources of a professional grant writer to assist us in this important area. The MLPC does not receive any funding directly from State or Federal funds. Uses - the MLPC uses a detailed budget that is approved and overseen by the 9 member board of directors that represents diverse industry sectors, including harvesters, dealers, processors, and the general public. The MLPC has a very broad mandate and minimal funding so the entire board and staff is continuously focused on programs and activities which generate the most return on investment in terms of supporting the industry in the areas of marketing and promotion of the sale of Maine Lobster.

# LOBSTER PROMOTION FUND 0701 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$436,000	\$436,000	\$436,000	\$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000	\$436,000	\$436,000

# LOBSTER PROMOTION COUNCIL

DEPARTMENT TOTALS	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS	\$436,000	\$436,000
DEPARTMENT TOTAL - ALL FUNDS	\$436,000	\$436,000

Sec. A-51. Appropriations and allocations.

The following appropriations and allocations are made.

## MARINE RESOURCES, DEPARTMENT OF

#### **BUREAU OF PUBLIC HEALTH Z154**

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

1 6		_	
Ref. #: 2254	Committee Vote:	AFA Vote:	
GENERAL FUND		2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT		18.000	18.000
POSITIONS - FTE COUNT		1.500	1.500
Personal Services		\$1,282,478	\$1,346,928
All Other		\$261,000	\$261,000
GENERAL FUND TOTAL		\$1,543,478	\$1,607,928
Ref. #: 2255	Committee Vote:	AFA Vote:	
FEDERAL EXPENDITURES FUND		2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT		1.000	1.000
Personal Services		\$68,882	\$73,669
All Other		\$516,000	\$516,000
FEDERAL EXPENDITURES FUND TOTAL		\$584,882	\$589,669
Ref. #: 2257	Committee Vote:	AFA Vote:	
OTHER SPECIAL REVENUE FUNDS		2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT		9.000	9.000
POSITIONS - FTE COUNT		1.000	1.000
Personal Services		\$742,735	\$785,301
All Other		\$141,361	\$141,361
OTHER SPECIAL REVENUE FUNDS TOTAL		\$884,096	\$926,662

## Justification:

New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.

### **BUREAU OF PUBLIC HEALTH Z154**

Initiative: Provides funding for the approved range change for one Public Service Manager II position from range 29 to range 32 and reduces All Other to Personal Services to fund the reorganization.

Ref. #: 2260	Committee Vote:	AFA Vote:		
GENERAL FUND			2013-14	2014-15
Personal Services			\$4,829	\$7,886
All Other			(\$4,829)	(\$7,886
GENERAL FUND TOTAL			\$0	\$0
Justification:	from the Bureau of Human Resources.			
Initiative: Reorganizes one seasonal	l Marine Resource Technician position to a full-ti			
Initiative: Reorganizes one seasonal				
Initiative: Reorganizes one seasonal position and eliminates one seasona Ref. #: 2261	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth	ner to fund the reorganization		2014-15
Initiative: Reorganizes one seasonal position and eliminates one seasona Ref. #: 2261	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth  Committee Vote:	ner to fund the reorganization	n. 	<b>2014-1</b> 5 (0.500
Initiative: Reorganizes one seasonal position and eliminates one seasona Ref. #: 2261  GENERAL FUND	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth  Committee Vote:	ner to fund the reorganization	2013-14	(0.500
Initiative: Reorganizes one seasonal position and eliminates one seasona Ref. #: 2261  GENERAL FUND  POSITIONS - FTE COUNT	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth  Committee Vote:	ner to fund the reorganization	2013-14 (0.500)	(0.500 \$4,343
Initiative: Reorganizes one seasonal position and eliminates one seasonal Ref. #: 2261  GENERAL FUND  POSITIONS - FTE COUNT Personal Services All Other	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth  Committee Vote:	ner to fund the reorganization	2013-14 (0.500) \$3,962	(0.500 \$4,343 (\$4,343
position and eliminates one seasona Ref. #: 2261  GENERAL FUND POSITIONS - FTE COUNT Personal Services	l Marine Resource Technician position to a full-tial Conservation Aide position and reduces All Oth  Committee Vote:	ner to fund the reorganization	2013-14 (0.500) \$3,962 (\$3,962)	

# POSITIONS - LEGISLATIVE COUNT POSITIONS - FTE COUNT

1.000 1.000 (0.500) (0.500)

Personal Services \$1,725 \$2,524

All Other (\$1,725) (\$2,524)

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$0

## Justification:

This reorganization is requested to secure the biotoxin program. This is an approved reorganization from the Bureau of Human Resources.

## **BUREAU OF PUBLIC HEALTH Z154**

Initiative: Reorganizes one seasonal Conservation Aide position to one full-time Marine Resources Technician position and reallocates the cost from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% General Fund. Eliminates one seasonal Conservation Aide position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2263	Committee Vote:	AFA Vote:		
CENEDAL EUND			2012 14	2014.15
GENERAL FUND POSITIONS - FTE COUNT			<b>2013-14</b> (0.500)	<b>2014-15</b> (0.500)
Personal Services			(\$826)	(\$750)
All Other			\$826	\$750
GENERAL FUND TOTAL			\$0	\$0
Ref. #: 2264	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUN	NDS		2013-14	2014-15
POSITIONS - LEGISLATIVE	COUNT		1.000	1.000
POSITIONS - FTE COUNT			(0.500)	(0.500)
Personal Services			\$1,207	\$1,297
All Other			(\$1,207)	(\$1,297)
OTHER SPECIAL REVENUE FUND	OS TOTAL		\$0	\$0
DUDE ALL OF DUDI IC HEALTH 7	154			
BUREAU OF PUBLIC HEALTH Z	154			
Initiative: Provides funding to contrac Other costs.	t for seasonal samplers in the biotoxin program	and provides funding for r	elated All	
Ref. #: 2265	Committee Vote:	AFA Vote:		
GENERAL FUND			2013-14	2014-15
All Other			\$86,680	\$86,480
GENERAL FUND TOTAL			\$86,680	\$86,480
Justification:				
biotoxin monitoring program that allo	(DMR) will lose federal emergency funding in ws for maximum harvest opportunity we must a contract seasonal samplers. Between the Bootles.	replace the federally funded	l contract	

# BUREAU OF PUBLIC HEALTH Z154 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	18.000	18.000
POSITIONS - FTE COUNT	0.000	0.000	0.500	0.500
Personal Services	\$0	\$0	\$1,290,443	\$1,358,407
All Other	\$0	\$0	\$339,715	\$336,001
GENERAL FUND TOTAL	\$0	\$0	\$1,630,158	\$1,694,408
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$0	\$0	\$68,882	\$73,669
All Other	\$0	\$0	\$516,000	\$516,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$584,882	\$589,669
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	11.000	11.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$0	\$0	\$745,667	\$789,122
All Other	\$0	\$0	\$138,429	\$137,540
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$884,096	\$926,662

### **Bureau of Resource Management 0027**

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	31.000	30.000	30.000	30.000
POSITIONS - FTE COUNT	1.500	1.500	1.500	1.500
Personal Services	\$2,255,192	\$2,102,088	\$2,365,592	\$2,467,419
All Other	\$871,924	\$854,441	\$857,480	\$857,480
GENERAL FUND TOTAL	\$3,127,116	\$2,956,529	\$3,223,072	\$3,324,899
FEDERAL EXPENDITURES FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$1,561,671	\$1,514,466	\$924,538	\$960,617
All Other	\$1,219,746	\$833,415	\$833,648	\$833,648
FEDERAL EXPENDITURES FUND TOTAL	\$2,781,417	\$2,347,881	\$1,758,186	\$1,794,265
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.000	21.000	21.000	21.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$1,634,189	\$1,728,559	\$1,739,992	\$1,825,582
All Other	\$877,347	\$855,034	\$854,952	\$854,952
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,511,536	\$2,583,593	\$2,594,944	\$2,680,534

## Justification:

The Bureau of Marine Science (BMS) is engaged in scientific research, monitoring, and education to restore, conserve and manage the marine, estuarine, and diadromous resources of the State of Maine. This Bureau is the result of a consolidation of the Bureau of Resource Management and the Bureau of Sea Run Fisheries and Habitat. The BMS conducts research and population assessments of commercial and recreational fisheries such as American lobster, northern shrimp, Atlantic herring, green sea urchin, sea scallops, and striped bass, and Maine's native diadromous fish populations. The focus of sea run fisheries activities is on multi-species, ecosystem based management and restoration of eleven diadromous species such as shad, striped bass and alewives, including multi-party/multi-species settlements that are connected with the hydro-dams that are licensed by the Federal Energy Regulatory Commission (FERC) and collaborative work with NOAA Fisheries and the US Fish and Wildlife Service on species oversight and leadership relating to Atlantic Salmon listed under the Endangered Species Act. The Maine State Aquarium and the Burnt Island Living Lighthouse Program provide marine education and outreach to the public, Maine's school children and teachers.

## **Bureau of Resource Management 0027**

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2153		Committee Vote:	AFA Vote:	
GENERAL FUND			2013-14	2014-15
POSITIONS - LEGIS	LATIVE COUN	T	(16.000)	(16.000)
POSITIONS - FTE C	OUNT		(1.500)	(1.500)
Personal Services			(\$1,070,841)	(\$1,127,490)
All Other			(\$175,504)	(\$175,504)
GENERAL FUND TOTAL			(\$1,246,345)	(\$1,302,994)
Ref. #: 2154		Committee Vote:	AFA Vote:	
FEDERAL EXPENDITUR	ES FUND		2013-14	2014-15
POSITIONS - LEGIS	LATIVE COUN	T	14.000	14.000
POSITIONS - FTE C	OUNT		3.500	3.500
Personal Services			\$1,036,867	\$1,085,810
All Other			(\$275,742)	(\$275,742)
FEDERAL EXPENDITURE	S FUND TOTAL		\$761,125	\$810,068
Ref. #: 2157		Committee Vote:	AFA Vote:	
OTHER SPECIAL REVEN	IUE FUNDS		2013-14	2014-15
POSITIONS - LEGIS	LATIVE COUN	T	(8.000)	(8.000)
Personal Services			(\$544,209)	(\$577,782)
All Other			(\$44,120)	(\$44,120)
OTHER SPECIAL REVENU	JE FUNDS TOT	AL	(\$588,329)	(\$621,902)
Justification:				
New programs created due to	eries was consoli	on include the Bureau of Public Health dated into the Bureau of Resource Man	*	
Bureau of Resource Manag	ement 0027			
positions, one limited-period	Marine Resource lic Law 2011, ch	Resource Scientist I positions, 5 limited e Specialist II position, and 2 limited-papter 380, Part A. These positions will	eriod Office Associate I positions	
Ref. #: 2165	One Time	Committee Vote:	AFA Vote:	
FEDERAL EXPENDITUR	ES FUND		2013-14	2014-15
Personal Services			\$628,811	\$658,554
All Other			\$13,734	\$14,407

FEDERAL EXPEND	DITURES FUND TOTA	L		\$642,545	\$672,961
Ref. #: 2166	One Time	Committee Vote:	AFA Vote	e:	
OTHER SPECIAL	REVENUE FUNDS			2013-14	2014-15
Personal Serv	vices			\$55,444	\$59,101
OTHER SPECIAL R	REVENUE FUNDS TOT	AL		\$55,444	\$59,101
Department of Comm	nerce and Atlantic Coast wl Survey, Dealer and H	positions and the related All Other with al Cooperative Statistics Program for th arvesting Reporting, Large Whale Dise	ne following programs: M	aine and	
Bureau of Resource	Management 0027				
		Resource Education Coordinator positi 25% Other Special Revenue Funds with		penditures	
Ref. #: 2168		Committee Vote:	AFA Vote	<b>:</b>	
FEDERAL EXPEN	DITURES FUND			2013-14	2014-15
Personal Serv	vices			(\$25,894)	(\$26,581)
All Other				(\$524)	(\$537)
FEDERAL EXPEND	DITURES FUND TOTA	L	_	(\$26,418)	(\$27,118)
Ref. #: 2169		Committee Vote:	AFA Vote	e:	
OTHER SPECIAL	REVENUE FUNDS			2013-14	2014-15
Personal Serv	vices			\$25,894	\$26,581
All Other				\$524	\$537
OTHER SPECIAL R	REVENUE FUNDS TOT	AL .		\$26,418	\$27,118
		oceeds of sales at the Maine State Aquation program and to recognize the loss		fficient to	
Bureau of Resource	Management 0027				
		Science Educator position from 100% pecial Revenue Funds within the same p	-	d to 75%	
Ref. #: 2170		Committee Vote:	AFA Vote	2:	

FEDERAL EXPENDITURES FUN	T <b>D</b>	2013-14	2014-15
Personal Services		(\$16,673)	(\$17,750)
All Other		(\$337)	(\$356)
FEDERAL EXPENDITURES FUND	TOTAL	(\$17,010)	(\$18,106)
Ref. #: 2171	Committee Vote:	AFA Vote:	
OTHER SPECIAL REVENUE FU	NDS	2013-14	2014-15
Personal Services		\$16,673	\$17,750
All Other		\$337	\$356
OTHER SPECIAL REVENUE FUNI	DS TOTAL	\$17,010	\$18,106
	s and proceeds of sales at the Maine State Aquain's education program and to recognize the loss of the sales at the Maine State Aquain's education program and to recognize the loss of the sales at the Maine State Aquain		
Revenues received from entrance feet support this change to the department  Bureau of Resource Management 0  Initiative: Transfers funding for technic Commissioner program.	1's education program and to recognize the loss of 1027 nology from the Bureau of Resource Management	of federal funding.  In program to the Office of the	
Revenues received from entrance feet support this change to the department  Bureau of Resource Management 0  Initiative: Transfers funding for techn	t's education program and to recognize the loss of	of federal funding.	
Revenues received from entrance feet support this change to the department  Bureau of Resource Management 0  Initiative: Transfers funding for technic Commissioner program.	1's education program and to recognize the loss of 1027 nology from the Bureau of Resource Management	of federal funding.  In program to the Office of the	
Revenues received from entrance feet support this change to the department  Bureau of Resource Management 0  Initiative: Transfers funding for technic Commissioner program.  Ref. #: 2172  GENERAL FUND	1's education program and to recognize the loss of 1027 nology from the Bureau of Resource Management	of federal funding.  Int program to the Office of the  AFA Vote:  2013-14	2014-15 (\$12,723) (\$12,723)
Revenues received from entrance feet support this change to the department.  Bureau of Resource Management 0  Initiative: Transfers funding for technic Commissioner program.  Ref. #: 2172  GENERAL FUND  All Other	1's education program and to recognize the loss of 1027 nology from the Bureau of Resource Management	ant program to the Office of the  AFA Vote:  2013-14 (\$12,723)	(\$12,723)
Revenues received from entrance feet support this change to the department.  Bureau of Resource Management 0  Initiative: Transfers funding for technic Commissioner program.  Ref. #: 2172  GENERAL FUND  All Other  GENERAL FUND TOTAL	O27 Committee Vote:	of federal funding.  Interpretation of the Office of the AFA Vote:  2013-14 (\$12,723) (\$12,723)	(\$12,723)
Revenues received from entrance feet support this change to the department.  Bureau of Resource Management 0  Initiative: Transfers funding for techn Commissioner program.  Ref. #: 2172  GENERAL FUND  All Other  GENERAL FUND TOTAL  Ref. #: 2173	O27 Committee Vote:	ant program to the Office of the  AFA Vote:  2013-14 (\$12,723) (\$12,723)  AFA Vote:	(\$12,723)

#### Justincation.

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

## **Bureau of Resource Management 0027**

Initiative: Transfers funding for technology from the Bureau of Resource Management, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

Ref. #: 2179	Committee Vote:	AFA Vote:	
FEDERAL EXPENDITURES FUN All Other	ND	<b>2013-14</b> (\$22,361)	<b>2014-15</b> (\$22,361)
FEDERAL EXPENDITURES FUN	D TOTAL	(\$22,361)	(\$22,361)
programs and funds within the depart	es' (DMR) Office of Information Technology cost tment. This initiative will align all resources to ange is cost neutral to the General Fund and relie	fund technology costs in the Office	
Bureau of Resource Management ( Initiative: Eliminates one Biologist I Conservation Aide position.	position, one Biologist II position, one Marine F	Resources Technician position and one	
Ref. #: 2181	Committee Vote:	AFA Vote:	
FEDERAL EXPENDITURES FUR POSITIONS - LEGISLATIV POSITIONS - FTE COUNT Personal Services FEDERAL EXPENDITURES FUND	E COUNT	2013-14 (3.000) (0.750) (\$244,970) (\$244,970)	2014-15 (3.000) (0.750) (\$260,520) (\$260,520)
Justification: Positions are no longer needed due to	o a loss in federal funding.		

# BUREAU OF RESOURCE MANAGEMENT 0027 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	31.000	30.000	14.000	14.000
POSITIONS - FTE COUNT	1.500	1.500	0.000	0.000
Personal Services	\$2,255,192	\$2,102,088	\$1,294,751	\$1,339,929
All Other	\$871,924	\$854,441	\$669,253	\$669,253
GENERAL FUND TOTAL	\$3,127,116	\$2,956,529	\$1,964,004	\$2,009,182
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	26.000	26.000
POSITIONS - FTE COUNT	0.500	0.500	3.250	3.250
Personal Services	\$1,561,671	\$1,514,466	\$2,302,679	\$2,400,130
All Other	\$1,219,746	\$833,415	\$548,418	\$549,059
FEDERAL EXPENDITURES FUND TOTAL	\$2,781,417	\$2,347,881	\$2,851,097	\$2,949,189
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	21.000	21.000	13.000	13.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$1,634,189	\$1,728,559	\$1,293,794	\$1,351,232
All Other	\$877,347	\$855,034	\$799,691	\$799,723
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,511,536	\$2,583,593	\$2,093,485	\$2,150,955

## **DIVISION OF AQUACULTURE Z153**

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2248	Committee Vote:	AFA Vote:		
FEDERAL EXPENDITURES FUND	)		2013-14	2014-15
POSITIONS - LEGISLATIVE			1.000	1.000
Personal Services			\$95,930	\$98,197
All Other			\$1,803	\$1,803
FEDERAL EXPENDITURES FUND	TOTAL		\$97,733	\$100,000
Ref. #: 2249	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUN	DS		2013-14	2014-15
POSITIONS - LEGISLATIVE	COUNT		2.000	2.000
Personal Services			\$172,672	\$178,547
All Other			\$30,452	\$30,452
OTHER SPECIAL REVENUE FUNDS	S TOTAL		\$203,124	\$208,999
Justification:  New programs created due to the reorg	ganization include the Bureau of Public Health consolidated into the Bureau of Resource Man	_		
Justification: New programs created due to the reorg The Bureau of Sea Run Fisheries was of	consolidated into the Bureau of Resource Man	_		
Justification:  New programs created due to the reorg The Bureau of Sea Run Fisheries was c as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1  Initiative: Transfers one Biologist III po	consolidated into the Bureau of Resource Man	agement which will be now	v known	
Justification: New programs created due to the reorg The Bureau of Sea Run Fisheries was cas the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III pe Expenditures Fund to the Division of A	consolidated into the Bureau of Resource Man  153  osition from the Division of Aquaculture Feder	agement which will be now	v known eral ithin the	
Justification: New programs created due to the reorg The Bureau of Sea Run Fisheries was c as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III por Expenditures Fund to the Division of A same program.	253 Osition from the Division of Aquaculture Federaquaculture Management Fund account, Other  Committee Vote:	agement which will be now eral Programs account, Fed Special Revenue Funds w	v known eral ithin the	2014-15
Justification:  New programs created due to the reorg The Bureau of Sea Run Fisheries was of as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1  Initiative: Transfers one Biologist III per Expenditures Fund to the Division of Asame program.  Ref. #: 2251	253 osition from the Division of Aquaculture Federaquaculture Management Fund account, Other  Committee Vote:	agement which will be now eral Programs account, Fed Special Revenue Funds w	eral ithin the	
Justification: New programs created due to the reorg The Bureau of Sea Run Fisheries was c as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III pe Expenditures Fund to the Division of A same program. Ref. #: 2251  FEDERAL EXPENDITURES FUND	253 osition from the Division of Aquaculture Federaquaculture Management Fund account, Other  Committee Vote:	agement which will be now eral Programs account, Fed Special Revenue Funds w	eral ithin the	(1.000
Justification:  New programs created due to the reorg The Bureau of Sea Run Fisheries was of as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III por Expenditures Fund to the Division of Asame program.  Ref. #: 2251  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE	253 osition from the Division of Aquaculture Federaquaculture Management Fund account, Other  Committee Vote:	agement which will be now eral Programs account, Fed Special Revenue Funds w	eral ithin the 2013-14 (1.000)	(1.000 (\$98,197
Justification:  New programs created due to the reorg The Bureau of Sea Run Fisheries was of as the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III per Expenditures Fund to the Division of Assame program.  Ref. #: 2251  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE Personal Services All Other	consolidated into the Bureau of Resource Man  253 osition from the Division of Aquaculture Fede Aquaculture Management Fund account, Other  Committee Vote:  COUNT	agement which will be now eral Programs account, Fed Special Revenue Funds w	eral ithin the  2013-14 (1.000) (\$95,930)	2014-13 (1.000 (\$98,197 (\$1,803 (\$100,000
Justification:  New programs created due to the reorg The Bureau of Sea Run Fisheries was cas the Bureau of Marine Science.  DIVISION OF AQUACULTURE Z1 Initiative: Transfers one Biologist III pe Expenditures Fund to the Division of Asame program.  Ref. #: 2251  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE Personal Services	consolidated into the Bureau of Resource Man  253 osition from the Division of Aquaculture Fede Aquaculture Management Fund account, Other  Committee Vote:  COUNT	agement which will be now eral Programs account, Fed Special Revenue Funds w	eral ithin the  2013-14 (1.000) (\$95,930) (\$1,803) (\$97,733)	(1.000 (\$98,197 (\$1,803

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$95,930	\$98,197
All Other	\$1,803	\$1,803
OTHER SPECIAL REVENUE FUNDS TOTAL	\$97,733	\$100,000

## Justification:

Revenues are derived from lease rents and application fees related to the aquaculture industry and gas tax. This change recognizes the loss of federal funding.

# DIVISION OF AQUACULTURE Z153 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	3.000	3.000
Personal Services	\$0	\$0	\$268,602	\$276,744
All Other	\$0	\$0	\$32,255	\$32,255
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$300,857	\$308,999

#### Marine Patrol - Bureau of 0029

Initiative: BASELINE BUDGET

GENERAL FUND	History <b>2011-12</b>	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	39.000	39.000	39.000	39.000
Personal Services	\$3,216,472	\$3,199,595	\$3,371,652	\$3,482,321
All Other	\$511,208	\$502,888	\$503,954	\$503,954
GENERAL FUND TOTAL	\$3,727,680	\$3,702,483	\$3,875,606	\$3,986,275
FEDERAL EXPENDITURES FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$490,819	\$500,001	\$424,446	\$446,559
All Other	\$264,507	\$264,571	\$264,571	\$264,571
FEDERAL EXPENDITURES FUND TOTAL	\$755,326	\$764,572	\$689,017	\$711,130
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$718,667	\$730,944	\$772,805	\$806,416
All Other	\$686,451	\$688,131	\$688,131	\$688,131
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,405,118	\$1,419,075	\$1,460,936	\$1,494,547

### Justification:

The Bureau of Marine Patrol (BMP) is the enforcement arm of the Department of Marine Resources, and is also responsible for the licensing and permitting of all marine commercial and recreational harvesters as well as retail seafood dealers. Marine Patrol Officers are responsible to enforce all commercial and recreational fishing laws and rules. This includes the enforcement of all shellfish harvesting, closed areas, processing, and interstate shipment laws and rules that are required by the National Shellfish Sanitation Program (NSSP). Under the NSSP Model Ordinance, the BMP is required to record and monitor closed areas, as well as Red Tide and Flood Closures up and down the coast of Maine. The enforcement and monitoring of public safety and health laws have always been a high priority within patrol. Recently the Bureau has been given additional authority from the Maine Legislature to assist the United States Coast Guard with homeland security. Maine has 5,337 miles of coastline with some of the most productive fishing grounds in the world. Industry voluntary compliance and stringent enforcement of Marine Resources laws help to protect all natural resources. BMP enforces recreational fishing and boating laws. Issuance of licenses and permits within the Licensing Office requires an extensive knowledge of Marine Resources laws and rules in order to process and issue marine commercial and recreational licenses.

#### Marine Patrol - Bureau of 0029

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

POSITIONS - LEGISLATIVE COUNT   3.000   3.000   Personal Services   \$122,169   \$128,891   All Other   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$40,000   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$162,169   \$168,891   \$162,169   \$168,891   \$162,169   \$162,169   \$168,891   \$162,169   \$162,169   \$162,169   \$163,891   \$162,169   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$162,169   \$162,169   \$163,891   \$162,169   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$162,169   \$163,891   \$163,891   \$162,169   \$163,891   \$1	Ref. #: 2190		Committee Vote:	AFA Vote:		
POSITIONS - LEGISLATIVE COUNT   Personal Services   \$122,166   \$128,891   All Other   \$40,000	GENERAL FUND				2013-14	2014-15
All Other GENERAL FUND TOTAL  Committee Vote: AFA Vote:  TOTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services All Other All Other St.000 St.000 OTHER SPECIAL REVENUE FUNDS TOTAL  Statisfication:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 6029 Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192 One Time Committee Vote: AFA Vote:  FEDERAL EXPENDITURES FUND Personal Services All Other St.000 St.0		- LEGISLATIVE COUN	NT			
GENERAL FUND TOTAL  Ref. #: 2191  Committee Vote:  AFA Vote:  OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT 3.000 3.000 Personal Services \$236,396 \$250,900 All Other \$5,000  OTHER SPECIAL REVENUE FUNDS TOTAL \$241,396 \$255,900  Justification:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192 One Time Committee Vote:  FEDERAL EXPENDITURES FUND Personal Services All Other All Other Socience Socien					\$122,169	\$128,891
Ref. #: 2191 Committee Vote: AFA Vote:  OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services \$236,396 \$250,900 All Other \$5,000 S5,000 OTHER SPECIAL REVENUE FUNDS TOTAL \$241,396 S255,900  Justification: New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029 Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192 One Time Committee Vote: AFA Vote:  FEDERAL EXPENDITURES FUND Personal Services \$65,432 \$67,445 All Other \$1,322 \$1,363 FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$568,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029 Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	All Other				\$40,000	\$40,000
OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Sound Services All Other Sound Services All Other Sound Services Sou	GENERAL FUND T	OTAL			\$162,169	\$168,891
POSITIONS - LEGISLATIVE COUNT Personal Services \$236,396 \$250,900 All Other \$5,000  OTHER SPECIAL REVENUE FUNDS TOTAL  Seatification:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Public Health and the Division of Aquaculture. The Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192 One Time Committee Vote:  FEDERAL EXPENDITURES FUND Personal Services \$65,432 \$67,445 All Other \$1,322 \$1,363  FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$68,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Ref. #: 2191		Committee Vote:	AFA Vote:		
Personal Services \$ \$236,396 \$250,900 All Other \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$\$5,000 \$\$\$\$\$\$\$\$\$\$	OTHER SPECIAL	REVENUE FUNDS			2013-14	2014-15
All Other SPECIAL REVENUE FUNDS TOTAL \$5,000  OTHER SPECIAL REVENUE FUNDS TOTAL \$241,396\$ \$255,900  Justification:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192 One Time Committee Vote: AFA Vote:  FEDERAL EXPENDITURES FUND \$65,432\$ \$67,445 All Other \$5,301 \$1,322\$ \$1,363  FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$68,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	POSITIONS -	- LEGISLATIVE COUN	NT.		3.000	3.000
Justification:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192	Personal Serv	vices			\$236,396	\$250,900
Justification:  New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192	All Other				\$5,000	\$5,000
New programs created due to the reorganization include the Bureau of Public Health and the Division of Aquaculture. The Bureau of Sea Run Fisheries was consolidated into the Bureau of Resource Management which will be now known as the Bureau of Marine Science.  Marine Patrol - Bureau of 0029  Initiative: Continues one limited-period Office Associate II position previously authorized in Public Law 2011, chapter 380, Part A. The position will end on June 5, 2015.  Ref. #: 2192	OTHER SPECIAL R	EVENUE FUNDS TOT	TAL .		\$241,396	\$255,900
FEDERAL EXPENDITURES FUND  Personal Services All Other \$1,322 \$1,363  FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$68,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Initiative: Continues Part A. The position	one limited-period Offic will end on June 5, 2015			chapter 380,	
Personal Services \$65,432 \$67,445 All Other \$1,322 \$1,363  FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$68,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Ref. #: 2192	One Time	Committee Vote:	AFA Vote:		
All Other \$1,322 \$1,363 FEDERAL EXPENDITURES FUND TOTAL \$66,754 \$68,808  Justification: Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	FEDERAL EXPEN	DITURES FUND			2013-14	2014-15
FEDERAL EXPENDITURES FUND TOTAL  S66,754  \$68,808  Justification:  Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Personal Serv	rices			\$65,432	\$67,445
Justification:  Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	All Other				\$1,322	\$1,363
Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.  Marine Patrol - Bureau of 0029  Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	FEDERAL EXPEND	DITURES FUND TOTA	L		\$66,754	\$68,808
Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Federal Funds provid of Law Enforcement	are sufficient to continu	e this limited-period Office Associate II	•		
Initiative: Provides funding for vessel operations, maintenance, safety and enforcement programs.	Marine Patrol - Bur	reau of 0029				
Ref. #: 2193 Committee Vote: AFA Vote:			ons, maintenance, safety and enforcement	ent programs.		
	Ref. #: 2193		Committee Vote:	AFA Vote:		

OTHER SPECIAL REVENUE	FUNDS	2013-14	2014-15
All Other		\$240,536	\$240,536
OTHER SPECIAL REVENUE FU	UNDS TOTAL	\$240,536	\$240,536
	gistrations and fines. The Department of Marine R F&W) have allocated the revenue split to be 75%	· /	
Marine Patrol - Bureau of 0029			
Initiative: Transfers funding for te program.	chnology from the Bureau of Marine Patrol progra	am to the Office of the Commissioner	
Ref. #: 2194	Committee Vote:	AFA Vote:	
GENERAL FUND		2013-14	2014-15
All Other		(\$10,013)	(\$10,013)
GENERAL FUND TOTAL		(\$10,013)	(\$10,013)
Ref. #: 2195	Committee Vote:	AFA Vote:	
OTHER SPECIAL REVENUE	FUNDS	2013-14	2014-15
All Other		(\$2,616)	(\$2,616)
OTHER SPECIAL REVENUE FO	UNDS TOTAL	(\$2,616)	(\$2,616)
programs and funds within the dep	rces' (DMR) Office of Information Technology conpartment. This initiative will align all resources to change is cost neutral to the General Fund and reli	fund technology costs in the Office	
Marine Patrol - Bureau of 0029			
_	chnology from the Bureau of Marine Patrol progra am, Other Special Revenue Funds.	am, Federal Expenditures Fund to the	
Ref. #: 2196	Committee Vote:	AFA Vote:	
EEDER AL EVRENDVEUREG E	UND	2013-14	2014-15
FEDERAL EXPENDITURES F	UND	2013-14	2014-13

FEDERAL EXPENDITURES FUND TOTAL

(\$40,737)

(\$40,737)

## Justification:

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

Marine Patrol - Bureau of 0029				
Initiative: Transfers one limited-period Office A from 100% Federal Expenditures Fund to 100%	*	•	ed All Other	
Ref. #: 2198	Committee Vote:	AFA Vote:		
FEDERAL EXPENDITURES FUND			2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT			(2.000)	(2.000)
Personal Services			(\$211,623)	(\$222,085)
All Other			(\$98,256)	(\$98,256)
FEDERAL EXPENDITURES FUND TOTAL			(\$309,879)	(\$320,341)
Ref. #: 2199	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUNDS			2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT			2.000	2.000
Personal Services			\$211,623	\$222,085
All Other			\$98,256	\$98,256
OTHER SPECIAL REVENUE FUNDS TOTA	L		\$309,879	\$320,341
Justification:				
No justification provided.				
Marine Patrol - Bureau of 0029				
Initiative: Provides funding for an enforcement	agreement to ensure compliance with	federal fisheries laws.		
Ref. #: 2200	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUNDS			2013-14	2014-15
All Other			\$165,744	\$165,744
OTHER SPECIAL REVENUE FUNDS TOTA	L		\$165,744	\$165,744

# Justification:

No justification provided.

# MARINE PATROL - BUREAU OF 0029 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	39.000	39.000	42.000	42.000
Personal Services	\$3,216,472	\$3,199,595	\$3,493,821	\$3,611,212
All Other	\$511,208	\$502,888	\$533,941	\$533,941
GENERAL FUND TOTAL	\$3,727,680	\$3,702,483	\$4,027,762	\$4,145,153
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	4.000	4.000
Personal Services	\$490,819	\$500,001	\$278,255	\$291,919
All Other	\$264,507	\$264,571	\$126,900	\$126,941
FEDERAL EXPENDITURES FUND TOTAL	\$755,326	\$764,572	\$405,155	\$418,860
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	15.000	15.000
POSITIONS - FTE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$718,667	\$730,944	\$1,220,824	\$1,279,401
All Other	\$686,451	\$688,131	\$1,195,051	\$1,195,051
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,405,118	\$1,419,075	\$2,415,875	\$2,474,452

#### Office of the Commissioner 0258

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$626,829	\$623,235	\$673,952	\$695,038
All Other	\$1,193,678	\$1,163,685	\$1,229,593	\$1,229,268
GENERAL FUND TOTAL	\$1,820,507	\$1,786,920	\$1,903,545	\$1,924,306
FEDERAL EXPENDITURES FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$72,423	\$72,436	\$83,721	\$89,269
All Other	\$3,825	\$3,852	\$3,852	\$3,852
FEDERAL EXPENDITURES FUND TOTAL	\$76,248	\$76,288	\$87,573	\$93,121
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$727,182	\$728,027	\$701,201	\$740,027
All Other	\$481,666	\$482,001	\$482,001	\$482,001
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,208,848	\$1,210,028	\$1,183,202	\$1,222,028

#### Justification:

The Bureau of Policy and Management provides the Department with fiscal and administrative management services and interacts with other state agencies and the public to administer and coordinate the management functions of the Department. The Division is responsible for controlling and expending funds appropriated from the legislature and derived from various revenue sources, as well as monitoring the Department's information services network and human resource actions. The Commissioner's Office is responsible for ensuring that the marine resources of the State of Maine are properly conserved and managed, in order to have a healthy marine ecosystem capable of supporting a vibrant coastal economy. Through active engagement with marine resources users, the Office provides policy guidance and administrative support for the regulatory process and aquaculture leasing program.

## Office of the Commissioner 0258

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2214	Committee Vote:	AFA Vote:		
GENERAL FUND		2013	3-14	2014-15
POSITIONS - LEGISLATIVE	ECOUNT	(1.0	000)	(1.000)
Personal Services		\$38,	657	\$40,936

All Other			(\$40,00	0) (\$40,000)
GENERAL FUND T	OTAL		(\$1,34	3) \$936
Ref. #: 2215		Committee Vote:	AFA Vote:	
OTHER SPECIAL	REVENUE FUNDS		2013-1	14 2014-15
POSITIONS -	- LEGISLATIVE COUN	TT	(3.00	0) (3.000)
Personal Serv	rices		(\$236,39	6) (\$250,900)
All Other			(\$5,00	0) (\$5,000)
OTHER SPECIAL R	EVENUE FUNDS TOT	AL	(\$241,39	6) (\$255,900)
	un Fisheries was consoli	on include the Bureau of Public Health dated into the Bureau of Resource Mana	-	
Office of the Commi	issioner 0258			
	one limited-period Offic will end on June 5, 2015	e Associate II position previously authors.	orized in Public Law 2011, chapter 3	80,
Ref. #: 2216	One Time	Committee Vote:	AFA Vote:	
OTHER SPECIAL	REVENUE FUNDS		2013-1	14 2014-15
Personal Serv	rices		\$57,59	3 \$61,418
All Other			\$1,16	3 \$1,241
OTHER SPECIAL R	EVENUE FUNDS TOT	AL	\$58,75	6 \$62,659
		ne Department's Indirect Cost Allocation at provides administrative support within		
Office of the Commi	issioner 0258			
		mmissioner for Communications position as support marketing and promotion of	= =	
Ref. #: 2217		Committee Vote:	AFA Vote:	
GENERAL FUND			2013-1	14 2014-15
POSITIONS -	- LEGISLATIVE COUN	TT	1.00	0 1.000
Personal Serv	rices		\$84,27	4 \$89,769

restructure the Maine Lobster Promotic sectors of Maine's lobster industry. Thi generate a proposal for the new market the seafood industry to garner support,	has been charged by the Joint Standing Common Council (MLPC) to make it more effective is position will work with the commercial fishing entity and its funding mechanism. It will a look at ways to increase the processing capacity of Maine seafood. This position was authorized F3.	in improving the profitabiliting community and the MLI lso conduct outreach activitity of seafood in Maine and	y of all PC to ies with refine	
Office of the Commissioner 0258				
Initiative: Transfers funding for technology Commissioner program.	logy from the Bureau of Resource Manageme	nt program to the Office of	the	
Ref. #: 2218	Committee Vote:	AFA Vote:		
GENERAL FUND All Other			<b>2013-14</b> \$12,723	<b>2014-15</b> \$12,723
GENERAL FUND TOTAL			\$12,723	\$12,723
Ref. #: 2219	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FUNDAL All Other	DS		<b>2013-14</b> \$12,004	<b>2014-15</b> \$12,004
OTHER SPECIAL REVENUE FUNDS	STOTAL		\$12,004	\$12,004
programs and funds within the departm of Policy and Management. This change	(DMR) Office of Information Technology cosent. This initiative will align all resources to ge is cost neutral to the General Fund and relie	fund technology costs in the	-	
Office of the Commissioner 0258  Initiative: Transfers funding for technologogram.	logy from the Bureau of Marine Patrol program	m to the Office of the Comr	nissioner	
Ref. #: 2220	Committee Vote:	AFA Vote:		
GENERAL FUND All Other			<b>2013-14</b> \$10,013	<b>2014-15</b> \$10,013
GENERAL FUND TOTAL			\$10,013	\$10,013
Ref. #: 2221	Committee Vote:	AFA Vote:		

GENERAL FUND TOTAL

\$84,274

\$89,769

OTHER SPECIAL REVENUE FUR	NDS		2013-14	2014-15
All Other			\$2,616	\$2,616
OTHER SPECIAL REVENUE FUNI	DS TOTAL		\$2,616	\$2,616
Justification:				
programs and funds within the depart	s' (DMR) Office of Information Technology cost ment. This initiative will align all resources to f ange is cost neutral to the General Fund and relie	fund technology costs in the	•	
Office of the Commissioner 0258				
Office of the Commissioner 0258  Initiative: Transfers funding for techn Commissioner program.	nology from the Sea Run Fisheries and Habitat p	rogram to the Office of the		
Initiative: Transfers funding for techn	nology from the Sea Run Fisheries and Habitat procession of the Committee Vote:	rogram to the Office of the  AFA Vote:		
Initiative: Transfers funding for techn Commissioner program.			2013-14	2014-15
Initiative: Transfers funding for techn Commissioner program. Ref. #: 2222			<b>2013-14</b> \$3,692	<b>2014-1</b> ; \$3,692

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

#### Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Bureau of Resource Management, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

Ref. #: 2223 Committee Vote: AFA Vote:

OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
All Other	\$22,361	\$22,361
OTHER SPECIAL REVENUE FUNDS TOTAL	\$22.361	\$22,361

## **Justification:**

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

#### Office of the Commissioner 0258

Initiative: Transfers funding for technology from the Bureau of Marine Patrol program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

Ref. #: 2224	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FU	NDS		2013-14	2014-15
All Other			\$40,737	\$40,737
OTHER SPECIAL REVENUE FUN	DS TOTAL		\$40,737	\$40,737
programs and funds within the depart	s' (DMR) Office of Information Technology cost tment. This initiative will align all resources to f ange is cost neutral to the General Fund and relie	fund technology costs in the	•	
Office of the Commissioner 0258				
Initiative: Transfers funding for techn the Office of the Commissioner prog	nology from the Sea Run Fisheries and Habitat p ram, Other Special Revenue Funds.	orogram, Federal Expenditu	res Fund to	
Ref. #: 2225	Committee Vote:	AFA Vote:		
OTHER SPECIAL REVENUE FU	NDS		2013-14	2014-15
All Other			\$4,732	\$4,732
OTHER SPECIAL REVENUE FUN	DS TOTAL		\$4,732	\$4,732
Justification:				
programs and funds within the depart	s' (DMR) Office of Information Technology cost tment. This initiative will align all resources to f ange is cost neutral to the General Fund and relie	fund technology costs in the	•	
Office of the Commissioner 0258				
Initiative: Transfers funding for dues Commissioner program in the Depart	from the Atlantic States Fisheries Commission parent of Marine Resources.	program to the Office of the	÷	
Ref. #: 2230	Committee Vote:	AFA Vote:		
GENERAL FUND			2013-14	2014-15
All Other			\$28,225	\$28,225
GENERAL FUND TOTAL			\$28,225	\$28,225
Justification:				
	s (DMR) proposes to transfer funding for dues fr	rom the Atlantic States Fish	eries	
	funding with the DMR. Annual dues are the only a program appropriation; consolidation of this fu	= -		

# OFFICE OF THE COMMISSIONER 0258 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$626,829	\$623,235	\$796,883	\$825,743
All Other	\$1,193,678	\$1,163,685	\$1,244,246	\$1,243,921
GENERAL FUND TOTAL	\$1,820,507	\$1,786,920	\$2,041,129	\$2,069,664
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$72,423	\$72,436	\$83,721	\$89,269
All Other	\$3,825	\$3,852	\$3,852	\$3,852
FEDERAL EXPENDITURES FUND TOTAL	\$76,248	\$76,288	\$87,573	\$93,121
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	6.000	6.000
Personal Services	\$727,182	\$728,027	\$522,398	\$550,545
All Other	\$481,666	\$482,001	\$560,614	\$560,692
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,208,848	\$1,210,028	\$1,083,012	\$1,111,237

#### Sea Run Fisheries and Habitat Z049

Initiative: BASELINE BUDGET

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$348,976	\$348,586	\$372,463	\$389,265
All Other	\$94,604	\$89,155	\$89,188	\$89,188
GENERAL FUND TOTAL	\$443,580	\$437,741	\$461,651	\$478,453
FEDERAL EXPENDITURES FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	16.000	16.000	16.000	16.000
POSITIONS - FTE COUNT	2.500	3.500	3.500	3.500
Personal Services	\$1,117,767	\$1,147,299	\$1,201,679	\$1,257,676
All Other	\$232,790	\$246,793	\$246,793	\$246,793
FEDERAL EXPENDITURES FUND TOTAL	\$1,350,557	\$1,394,092	\$1,448,472	\$1,504,469
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
POSITIONS - FTE COUNT	2.000	1.000	1.000	1.000
Personal Services	\$391,140	\$352,265	\$371,198	\$386,066
All Other	\$298,384	\$127,693	\$127,693	\$127,693
OTHER SPECIAL REVENUE FUNDS TOTAL	\$689,524	\$479,958	\$498,891	\$513,759

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## Justification:

The Bureau of Sea Run Fisheries and Habitat (BSRFH)) conducts research and population assessments of Maine's native diadromous fish populations. This new bureau within Department of Marine Resources is the result of a consolidation of the Stock Enhancement Division and the Maine Atlantic Salmon Commission. The focus of management activities is multi-species, ecosystem based management and restoration of eleven diadromous species such as shad, striped bass and alewives. The BSRFH is focused on the importance of Maine's rivers, improved habitat restoration within the rivers and improved science and streamlined field work. Much of our focus is aimed at multi-party/multi-species settlements that are connected with the hydro-dams that are licensed by the Federal Energy Regulator Commission (FERC). The Bureau also works collaboratively with NOAA Fisheries and the US Fish and Wildlife Service on species oversight and leadership relating to Atlantic Salmon listed under the Endangered Species Act.

## Sea Run Fisheries and Habitat Z049

Initiative: Transfers 74 positions and related All Other from the Bureau of Resource Management program, the Office of the Commissioner program and the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program, the Marine Patrol - Bureau of program, the Office of the Commissioner program, the Division of Aquaculture program and the Bureau of Public Health program. Position detail is on file in the Bureau of the Budget.

Ref. #: 2239	Committee Vote:	AFA Vote:

GENERAL FUND		2013-14	2014-15
POSITIONS - LEGISLATIVE COUN	VT	(4.000)	(4.000)
Personal Services		(\$372,463)	(\$389,265)
All Other		(\$85,496)	(\$85,496)
GENERAL FUND TOTAL		(\$457,959)	(\$474,761)
Ref. #: 2240	Committee Vote:	AFA Vote:	
FEDERAL EXPENDITURES FUND		2013-14	2014-15
POSITIONS - LEGISLATIVE COUN	NT	(16.000)	(16.000)
POSITIONS - FTE COUNT		(3.500)	(3.500)
Personal Services		(\$1,201,679)	(\$1,257,676)
All Other		(\$242,061)	(\$242,061)
FEDERAL EXPENDITURES FUND TOTA	L	(\$1,443,740)	(\$1,499,737)
Ref. #: 2244	Committee Vote:	AFA Vote:	
OTHER SPECIAL REVENUE FUNDS		2013-14	2014-15
POSITIONS - LEGISLATIVE COUN	VT	(3.000)	(3.000)
POSITIONS - FTE COUNT		(1.000)	(1.000)
Personal Services		(\$371,198)	(\$386,066)
All Other		(\$127,693)	(\$127,693)
OTHER SPECIAL REVENUE FUNDS TO	AL	(\$498,891)	(\$513,759)
Justification: New programs created due to the reorganizat The Bureau of Sea Run Fisheries was consolias the Bureau of Marine Science.		*	
Sea Run Fisheries and Habitat Z049			
Initiative: Transfers funding for technology for Commissioner program.	rom the Sea Run Fisheries and Habitat p	program to the Office of the	
Ref. #: 2245	Committee Vote:	AFA Vote:	
GENERAL FUND		2013-14	2014-15
All Other		(\$3,692)	(\$3,692)
GENERAL FUND TOTAL		(\$3,692)	(\$3,692)

#### **Justification:**

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

### Sea Run Fisheries and Habitat Z049

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program, Federal Expenditures Fund to the Office of the Commissioner program, Other Special Revenue Funds.

Committee Vote:

FEDERAL EXPENDITURES FUND	2013-14	2014-15
All Other	(\$4,732)	(\$4,732)
FEDERAL EXPENDITURES FUND TOTAL	(\$4,732)	(\$4,732)

AFA Vote:

#### **Justification:**

Ref. #: 2246

The Department of Marine Resources' (DMR) Office of Information Technology costs are currently budgeted in many programs and funds within the department. This initiative will align all resources to fund technology costs in the Office of Policy and Management. This change is cost neutral to the General Fund and relieves Federal Funds.

# SEA RUN FISHERIES AND HABITAT Z049 PROGRAM SUMMARY

GENERAL FUND	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	0.000	0.000
Personal Services	\$348,976	\$348,586	\$0	\$0
All Other	\$94,604	\$89,155	\$0	\$0
GENERAL FUND TOTAL	\$443,580	\$437,741	\$0	\$0
FEDERAL EXPENDITURES FUND	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	16.000	16.000	0.000	0.000
POSITIONS - FTE COUNT	2.500	3.500	0.000	0.000
Personal Services	\$1,117,767	\$1,147,299	\$0	\$0
All Other	\$232,790	\$246,793	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,350,557	\$1,394,092	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	History 2011-12	History <b>2012-13</b>	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	0.000	0.000
POSITIONS - FTE COUNT	2.000	1.000	0.000	0.000
Personal Services	\$391,140	\$352,265	\$0	\$0
All Other	\$298,384	\$127,693	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$689,524	\$479,958	\$0	\$0

# MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$9,663,053	\$9,918,407
FEDERAL EXPENDITURES FUND	\$3,928,707	\$4,050,839
OTHER SPECIAL REVENUE FUNDS	\$6,777,325	\$6,972,305
DEPARTMENT TOTAL - ALL FUNDS	\$20,369,085	\$20,941,551

Sec. B-1. Appropriations and allocations.

The following appropriations and allocations are made.

# MARINE RESOURCES, DEPARTMENT OF

## **BUREAU OF PUBLIC HEALTH Z154**

Initiative:	RECLASSIFICATIONS	

Ref. #: 2266	Committee Vote:	AFA Vote:		
GENERAL FUND			2013-14	2014-15
Personal Services			\$5,699	\$6,026
All Other			(\$5,699)	(\$6,026)
GENERAL FUND TOTAL			\$0	\$0
Bureau of Resource Management 0027				
Initiative: RECLASSIFICATIONS				
Ref. #: 2182	Committee Vote:	AFA Vote:		
FEDERAL EXPENDITURES FUND			2013-14	2014-15
Personal Services			\$6,541	\$6,923
All Other			(\$6,541)	(\$6,923)
FEDERAL EXPENDITURES FUND TOT	CAL		\$0	\$0
Office of the Commissioner 0258				
Initiative: RECLASSIFICATIONS				
Ref. #: 2231	Committee Vote:	AFA Vote:		
GENERAL FUND			2013-14	2014-15
Personal Services			\$2,873	\$3,063
All Other			(\$2,873)	(\$3,063)
GENERAL FUND TOTAL			\$0	\$0

# MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	<b>\$0</b>
DEPARTMENT TOTAL - ALL FUNDS		\$0

### PART AAA

**Sec. AAA-1. 12 MRSA** §**10206**, **sub-**§**3**, **C**, as amended by PL 2009, c. 652, Pt. A, §15 is further amended to read:

C. All revenues collected under the provisions of this Part relating to watercraft, including chapter 935, including fines, fees and other available money deposited with the Treasurer of State, must be distributed as undedicated revenue to the General Fund and the Department of Marine Resources according to an allocation administrative rate that directly relates to the administrative costs of the Division of Licensing, and Registration and Engineering, which shall be jointly agreed upon by the Commissioners of the Department of Inland Fisheries and Wildlife and the Department of Marine Resources biannually. Eight dollars of each motorized watercraft registration is dedicated to the Department of Inland Fisheries and Wildlife and is not subject to the split with another agency as required under this paragraph. The Legislature shall appropriate to the department in each fiscal year an amount equal to the administrative costs incurred by the department in collecting revenue under this subsection. Those costs must be verified by the Department of Marine Resources and the Department of Administrative and Financial Services. The allocation rate must also allow for any necessary year-end reconciliation and accounting distribution. The allocation rate shall be 75% to the Department of Inland Fisheries and Wildlife and 25% to the Department of Marine Resources must be jointly agreed to by the department and the Department of Marine Resources and approved by the Department of Administrative and Financial Services, Bureau of the Budget.

Revenue	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
General Fund				
PART AAA, Section 1	(\$240,000)	(\$240,000)	(\$240,000)	(\$240,000)
Other Special Revenue Funds				
PART AAA, Section 1	\$240,000	\$240,000	\$240,000	\$240,000

## **SUMMARY**

### **PART AAA**

This Part amends language pertaining to watercraft revenue distribution such that all revenue received, less an agreed upon administrative rate, shall be split with 75% being distributed to the Department of Inland Fisheries & Wildlife and 25% being distributed to the Department of Marine Resources.

# **PART CCC**

**Sec. CCC-1. 5 MRSA §945, sub-§1,** as amended by PL 2007, c. 1, Pt. E, §1, is further amended to read:

- F. Special Assistant to the Commissioner; and
- G. Director, External Affairs: ; and
- H. Assistant to the Commissioner for Communications.

# SUMMARY PART CCC

This Part creates a communications position within the Department of Marine Resources and it will be unclassified service and subject to the appointment of the commissioner.

## PART DDD

- **Sec. DDD-1. Rename Office of the Commissioner program.** Notwithstanding any other provision of law, the Office of the Commissioner program within the Department of Marine Resources is renamed the Bureau of Policy and Management program.
- **Sec. DDD-2. Rename Bureau of Resource Management program.** Notwithstanding any other provision of law, the Bureau of Resource Management program within the Department of Marine Resources is renamed the Bureau of Marine Science program.
- **Sec. DDD–3. Establish Bureau of Public Health program.** Notwithstanding any other provision of law, the Bureau of Public Health program is established within the Department of Marine Resources to manage and regulate the shellfish resources of the State of Maine in terms of public health, municipal management and resource utilization.
- **Sec. DDD-4. Establish Division of Aquaculture program.** Notwithstanding any other provision of law, the Division of Aquaculture program is established within the Department of Marine Resources.

### **SUMMARY**

## **PART DDD**

This Part renames two programs and establishes two programs in the Department of Marine Resources.