

2025 VACCINE ASSESSMENT PROGRAM COST SAVINGS

	CHILD						ADULT					
	CDC Market	Total	Program Savings		Admin	Assessment	CDC Market	Total	Program Savings		Admin	Assessment
	Comparison Cost	Program Cost	\$	%	Fee %	Rate	Comparison Cost	Program Cost	\$	%	Fee %	Rate
Alaska Vaccine Assessment Program	\$ 18,840,785	\$ 14,430,848	\$ 4,409,937	23.4%	9%	\$ 10.79	\$ 8,715,250	\$ 6,396,371	\$ 2,318,879	26.6%	9%	\$ 1.49
Rhode Island Vaccine Assessment Program	\$ 29,005,491	\$ 25,593,126	\$ 3,412,365	11.8%	17%	\$ 23.16	\$ 49,916,386	\$ 40,224,718	\$ 9,691,668	19.4%	17%	\$ 5.04
Vermont Vaccine Assessment Program	\$ 28,506,772	\$ 21,148,460	\$ 7,358,313	25.8%	5%	\$ 10.66	\$ 15,985,612	\$ 10,624,771	\$ 5,360,841	33.5%	5%	\$ 1.54

		2025 Calendar Year		
		Child	Adult	Total
A	CDC Survey Market Comparison Costs (Actual doses per brand x CDC market survey)	\$ 18,840,785	\$ 8,715,250	\$ 27,556,035
	Cost of Vaccine Replenishments	\$ 13,307,497	\$ 5,783,462	\$ 19,090,959
	Operating and Administrative Expenses	\$ 1,123,352	\$ 612,909	\$ 1,736,260
B	Total Program Costs	\$ 14,430,848	\$ 6,396,371	\$ 20,827,219
C	Program Savings (A - B = C)	\$ 4,409,937	\$ 2,318,879	\$ 6,728,816
D	Overall Program Savings Percentage (C / A = D)	23.4%	26.6%	24.4%
E	Covered Lives	87,683	252,933	340,616
F	Savings per covered life per year (C / E = F)	\$ 50.29	\$ 9.17	\$ 19.75

		2025 Fiscal Year Ending June 30, 2025		
		Child	Adult	Total
A	CDC Survey Market Comparison Costs (Actual doses per brand x CDC market survey)	\$ 29,005,491	\$ 49,916,386	\$ 78,921,877
	Cost of Vaccine Replenishments	\$ 21,088,231	\$ 34,987,807	\$ 56,076,038
	Operating and Administrative Expenses	\$ 4,504,896	\$ 5,236,911	\$ 9,741,806
B	Total Program Costs	\$ 25,593,126	\$ 40,224,718	\$ 65,817,845
C	Program Savings (A - B = C)	\$ 3,412,364	\$ 9,691,668	\$ 13,104,032
D	Overall Program Savings Percentage (C / A = D)	11.8%	19.4%	16.6%
E	Covered Lives	85,424	560,883	646,306
F	Savings per covered life per year (C / E = F)	\$ 39.95	\$ 17.28	\$ 20.28

		2025 Fiscal Year Ending June 30, 2025		
		Child	Adult	Total
A	CDC Survey Market Comparison Costs (Actual doses per brand x CDC market survey)	\$ 28,506,772	\$ 15,985,612	\$ 44,492,384
	Cost of Vaccine Replenishments	\$ 20,652,064	\$ 10,129,887	\$ 30,781,951
	Operating and Administrative Expenses	\$ 496,396	\$ 494,884	\$ 991,279
B	Total Program Costs	\$ 21,148,460	\$ 10,624,771	\$ 31,773,231
C	Program Savings (A - B = C)	\$ 7,358,313	\$ 5,360,841	\$ 12,719,153
D	Overall Program Savings Percentage (C / A = D)	25.8%	33.5%	28.6%
E	Covered Lives	56,949	346,871	403,820
F	Savings per covered life per year (C / E = F)	\$ 129.21	\$ 15.45	\$ 31.50

- 2025 cost savings derived from actual (rounded) data from KidsVax-administered immunization programs.
- Each program is well established, with slight variations in governance. Varying factors such as formulary decisions, dosage amounts, and administrative costs (e.g., Departments of Health, Departments of Administration) impact the annual program savings.
- In general, it is standard to see ~20% savings for Adult programs.

