

**TESTIMONY OF MATT DUNLAP, CIA
MAINE STATE AUDITOR**

An Act Making Unified Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

Senator Rotundo and Representative Sachs, and Senator Nangle and Representative Stover, and distinguished members of the Appropriations and Financial Affairs and State and Local Government Committees; my name is Matt Dunlap. I have the honor of serving as State Auditor, and I am here today to present several sections of the supplemental budget document as they pertain to the Office of the State Auditor.

The relevant initiatives are found on page **A-6** of your budget document.

The first three initiatives represent position reclassifications that were previously approved by the Bureau of Human Resources. The first provides funding for an approved reclassification of one Public Service Executive II position from range 35 to range 37 with retroactive pay to an effective date of September 19, 2022. The cost of this initiative is **\$10,679** in the General Fund for FY 2022-23.

The second initiative provides funding for an approved reclassification of one Public Service Manager II to a Public Service Manager III position with retroactive pay to an effective date of September 21, 2022. The cost of this initiative is **\$8,517** from Other Special Revenues in FY 2022-23.

The third initiative provides funding for an approved reclassification of one Senior Auditor position to a Principal Auditor position with retroactive pay to an effective date of August 12, 2022. The cost of this initiative is **\$9,601** from Other Special Revenues in FY 2022-23.

The final initiative is intended to provide continued funding for the transition of audit workpapers from a paper format to an electronic one using third-party software with support from Maine IT. The cost of this ongoing initiative is **\$29,718** from Other Special Revenues in FY 2022-23.

The total cost of these initiatives is **\$10,679** to the General Fund and **\$47,836** from Other Special Revenues for the balance of this fiscal year.

That concludes the initiatives from the Office of the State Auditor. I am happy to answer any questions from committee members at the pleasure of the chair, and can bring further information to the committees for the work session.

