Testimony of Kirsten LC Figueroa, Commissioner Department of Administrative and Financial Services

Before the Joint Standing Committees on Appropriations and Financial Affairs and Education & Cultural Affairs

"An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023"

January 25, 2023

Good afternoon, Senator Rotundo, Representative Sachs, and members of the Joint Standing Committee on Appropriations and Financial Affairs; Senator Rafferty, Representative Brennan and members of the Joint Standing Committee on Education and Cultural Affairs. I am Kirsten Figueroa, the Commissioner of the Department of Administrative and Financial Services. I am here today to testify in support of LD 206, the fiscal year 2023 supplemental budget bill.

There are three items I'm presenting today.

Maine Community College System

There is one initiative on page A-7 for the Maine Community College System – Board of Trustees (0556) Other Special Revenue Fund account to align the allocations with revenues as recommended in the December 1, 2022 forecast of the Revenue Forecasting Committee. This account receives 1.0% of the State's share of net slot machine revenue from the Hollywood Casino and 3.0% of the State's share of net slot machine revenue from the Oxford Casino to support scholarships.

Maine Maritime Academy

There is one initiative on page A-36 for the Maine Maritime Academy Scholarship Fund - Casino (Z167) Other Special Revenue Fund account to align the allocations with revenues as recommended in the December 1, 2022 forecast of the Revenue Forecasting Committee. This account receives 0.08% of the State's share of net slot machine revenue from the Hollywood Casino and 0.17% of the

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State's share of net slot machine revenue from the Oxford Casino to support scholarships.

University of Maine System

There is one initiative in the University of Maine Scholarship Fund (Z011), on page A-43, in the Other Special Revenue Fund account to align the allocations with revenues as recommended in the December 1, 2022 forecast of the Revenue Forecasting Committee. This account receives 1.92% of the State's share of net slot machine revenue from the Hollywood Casino and 3.83% of the State's share of net slot machine revenue from the Oxford Casino to support scholarships.

This concludes my testimony. Thank you.