1			L.D. 1923
2	Date:	(Filing N	No. S- )
3	HEALTH AND HUMAN SERV	ICES	
4	Reproduced and distributed under the direction of the Se	ecretary of the Se	nate.
5	STATE OF MAINE		
6	SENATE		
7	128TH LEGISLATURE		
8	SECOND SPECIAL SESSIO	DN	
9 10	COMMITTEE AMENDMENT "" to S.P. 758, L Improve the Child Welfare System"	.D. 1923, Bill,	"An Act To
11	Amend the bill by striking out all of section 4 and insert	ing the following	:
12 13 14 15 16	'Sec. 4. Report. The Department of Health and Human Services shall report in writing to the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 31, 2019 on the progress of the department in implementing the provisions of this Act and the progress on and results from any external audit of the department's child protective services system.		
17 18	<b>Sec. 5.</b> Appropriations and allocations. The following appropriations and allocations are made.		
19	HEALTH AND HUMAN SERVICES, DEPARTMENT	OF	
20	<b>IV-E Foster Care/Adoption Assistance 0137</b>		
21 22	Initiative: Provides funding for increased foster home reimbursement rates to increase recruitment and retention of foster families in this State.		
23 24 25	GENERAL FUND All Other	<b>2017-18</b> \$0	<b>2018-19</b> \$386,493
26	GENERAL FUND TOTAL	\$0	\$386,493
27 28 20	FEDERAL EXPENDITURES FUND All Other	<b>2017-18</b> \$0	<b>2018-19</b> \$579,738
29 30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$579,738
31	Office of Child and Family Services - District 0452		

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COMMITTEE AMENDMENT " " to S.P. 758, L.D. 1923

Initiative: Provides increased funding for the creation of 16 Human Services Casework
Supervisor positions within the Office of Child and Family Services, child protective
services to increase coaching and oversight of child protective staff.

4	GENERAL FUND	2017-18	2018-19
5	<b>POSITIONS - LEGISLATIVE COUNT</b>	0.000	16.000
6	Personal Services	\$0	\$768,701
7	All Other	\$0	\$68,727
8			
9	GENERAL FUND TOTAL	\$0	\$837,428
10	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
11	Personal Services	\$0	\$168,740
12	All Other	\$0 \$0	\$21,182
12		φ0	<i>\\\\</i> 21,102
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$189,922
15	Office of Child and Family Services - District 0452		
16	Initiative: Provides funding for the creation of 2 Region	al Associate Direct	tor for Child
17	Welfare positions.		
18	GENERAL FUND	2017-18	2018-19
19	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
20	Personal Services	\$0	\$161,112
21	All Other	\$0 \$0	\$8,580
22		Ψ0	
23			
	GENERAL FUND TOTAL	\$0	\$169,692
24	GENERAL FUND TOTAL	\$0	
	GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS	\$0 <b>2017-18</b>	
25			\$169,692
25 26	OTHER SPECIAL REVENUE FUNDS	2017-18	\$169,692 <b>2018-19</b>
	<b>OTHER SPECIAL REVENUE FUNDS</b> Personal Services	<b>2017-18</b> \$0	\$169,692 <b>2018-19</b> \$35,366

29 Office of Child and Family Services - District 0452

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
funding for the recruitment and retention of employees in Child Protective Services
Caseworker positions, Child Protective Services Caseworker Supervisor positions, Child
Protective Services Assistant Program Administrator positions and Child Protective
Services Program Administrator positions via a \$5 per wage-hour stipend payment.

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COMMITTEE AMENDMENT " " to S.P. 758, L.D. 1923

1 2 3	GENERAL FUND Personal Services	<b>2017-18</b> \$0	<b>2018-19</b> \$3,040,731
4	GENERAL FUND TOTAL	\$0	\$3,040,731
5	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
6 7	Personal Services	\$0	\$651,269
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$651,269

#### 9 Office of Child and Family Services - District 0452

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 7065, provides
funding for the recruitment and retention of employees in Child Protective Services
Caseworker positions, Child Protective Services Caseworker Supervisor positions, Child
Protective Services Assistant Program Administrator positions and Child Protective
Services Program Administrator positions via a \$1 per wage-hour stipend payment for
employees holding or obtaining a relevant master's degree.

16 17	GENERAL FUND Personal Services	<b>2017-18</b> \$0	<b>2018-19</b> \$93,808
18			
19	GENERAL FUND TOTAL	\$0	\$93,808
20	<b>OTHER SPECIAL REVENUE FUNDS</b>	2017-18	2018-19
21	Personal Services	\$0	\$20,592
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,592

#### 24 Office of Child and Family Services - District 0452

Initiative: Provides funding for 8 Customer Rep Assoc II - HS positions to act as clerical
case aides within the Office of Child and Family Services, child protective services.

27	GENERAL FUND	2017-18	2018-19
28	<b>POSITIONS - LEGISLATIVE COUNT</b>	0.000	8.000
29	Personal Services	\$0	\$347,634
30	All Other	\$0	\$34,992
31			
32	GENERAL FUND TOTAL	\$0	\$382,626

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1 2 3	OTHER SPECIAL REVENUE FUNDS Personal Services All Other	<b>2017-18</b> \$0 \$0	<b>2018-19</b> \$68,694 \$6,915
4 5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$75,609
6	Office of Child and Family Services - District 0452		
7	Initiative: Provides funding for 16 Human Services Casewo	orker positions.	
8	GENERAL FUND	2017-18	2018-19
9	<b>POSITIONS - LEGISLATIVE COUNT</b>	0.000	16.000
10	Personal Services	\$0	\$817,222
11	All Other	\$0	\$69,984
12			
13	GENERAL FUND TOTAL	\$0	\$887,206
14	OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
15	Personal Services	\$0	\$161,487
16 17	All Other	\$0	\$13,829
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$175,316

19 State-funded Foster Care/Adoption Assistance 0139

20 Initiative: Provides funding for increased foster home reimbursement rates to increase 21 recruitment and retention of foster families in this State.

22	GENERAL FUND	2017-18	2018-19
23	All Other	\$0	\$2,586,929
24			
25	GENERAL FUND TOTAL	\$0	\$2,586,929

### 26 State-funded Foster Care/Adoption Assistance 0139

Initiative: Provides increased funding for procurement of a pilot program for child welfare services to support children in the State's custody through supportive visitation, which will allow for the supervision of court-ordered visitation with relatives of the children and will provide assessment and evaluation of parental capacity as it relates to the parent's ability to safely care for the child.

32	GENERAL FUND	2017-18	2018-19
33	All Other	\$0	\$2,250,000
34			

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#### 1 GENERAL FUND TOTAL

\$0 \$2,250,000

### 2 State-funded Foster Care/Adoption Assistance 0139

3 Initiative: Provides increased funding for procurement of child welfare services to support children in the State's custody through clinical support and guidance of child 4 welfare casework practice. This funding will allow each district office to procure a 5 clinician to aid the district in clinical consultation within child welfare cases, in training 6 to increase staff knowledge of mental health and behavioral needs of children in the 7 8 State's custody and in consultation within child welfare cases on parental capacity. In addition, this increase in funding will allow for procurement of clinical services to 9 support each district office to evaluate staff functioning and provide debriefing for critical 10 11 incidents.

12	GENERAL FUND	2017-18	2018-19
13	All Other	\$0	\$880,000
14			
15	GENERAL FUND TOTAL	\$0	\$880,000

### 16 State-funded Foster Care/Adoption Assistance 0139

17 Initiative: Provides one-time funding for the development of a new comprehensive child18 welfare information system.

19 20	GENERAL FUND All Other	<b>2017-18</b> \$0	<b>2018-19</b> \$8,000,000
21 22	GENERAL FUND TOTAL	\$0	\$8,000,000
23	HEALTH AND HUMAN SERVICES,		
24	DEPARTMENT OF		
25	DEPARTMENT TOTALS	2017-18	2018-19
26			
27	GENERAL FUND	<b>\$0</b>	\$19,514,913
28	FEDERAL EXPENDITURES FUND	<b>\$0</b>	\$579,738
29	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	\$1,149,957
30			, ,
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$0	\$21,244,608
32	,		

Amend the bill by relettering or renumbering any nonconsecutive Part letter or
section number to read consecutively.

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COMMITTEE AMENDMENT "	" to S.P. 758, L.D. 1923
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1	SUMMARY
2	This amendment, which is the majority report of the committee, provides funding for
3	the creation of 16 Human Services Caseworker positions and 8 Customer Representative
4	Associate II positions within the Department of Health and Human Services, Office of
5	Child and Family Services. It requires the department to report on the progress of the
6	department in implementing the provisions of the legislation to the joint standing
7	committee of the Legislature having jurisdiction over health and human services matters
8	by January 31, 2019. It also clarifies that the funding for the new child welfare
9	information system is one-time funding and replaces the appropriations and allocations
10	section.
11	FISCAL NOTE REQUIRED
12	(See attached)

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