L.D. 1733

Date: (Filing No. S-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE

SENATE

130TH LEGISLATURE

FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "B" to S.P. 577, L.D. 1733, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds"

Amend the bill by striking out all of the emergency preamble and inserting the following:

'**Emergency preamble. Whereas,** acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the federal American Rescue Plan Act of 2021, Public Law 117-2, establishes the Coronavirus State Fiscal Recovery Fund; and

Whereas, the Coronavirus State Fiscal Recovery Fund will be used to provide funds to the State to respond to the COVID-19 public health emergency and to its negative economic effects, including by providing assistance to households and small and nonprofit businesses, aid to affected industries, such as the tourism, travel and hospitality industries, and assistance to workers performing essential work during the COVID-19 pandemic; and

Whereas, Maine's nation-leading COVID-19 vaccination rate is helping Maine turn the corner on this pandemic but it is crucial to support employers in getting through this difficult time; and

Whereas, the economic disruption of the COVID-19 pandemic has made investment in Maine's heritage industries, farming, fishing and forest products, urgent to stabilize these core economic engines of Maine's rural areas. By investing in these industries, the State can help these key economic sectors recover, develop new products and market opportunities and sustain important, good-paying jobs across the State; and

Whereas, health insurance premiums, already a significant expense for small businesses in Maine, worsened during the COVID-19 pandemic. From March 2017 to March 2020, insurance premiums in the small group market in Maine rose by nearly 33%, while enrollment declined by 18%, from 61,200 to 50,200. This Act provides small businesses short-term relief from rising health insurance premiums as those businesses recover from the pandemic; and

Whereas, Maine's investment in research and development, a key driver of economic growth, has ranked among the lowest in the nation. The funds in this Act are necessary to overcome that ranking by making strategic investments in forward-looking industries and economic opportunities in emerging industries to grow the economy; and

Whereas, the health care industry employs more workers than any other job sector in this State but critical health care worker shortages that existed in this State prior to the pandemic have been exacerbated by the pandemic. These shortages limit access to quality care, particularly in behavioral health and long-term care; increase costs; and affect Maine's ability to attract talented workers since quality health care is often a priority for relocation. The funds provided in this Act will expand industry partnerships, build career ladders, promote and encourage opportunities in rural health care settings and support diversification of the workforce; and

Whereas, although clean energy jobs are the fastest-growing job sector in the country, Maine lags other New England states in its number of clean energy jobs per capita and Maine's overall shortage of skilled workers is an obstacle to filling these jobs. The clean energy partnership established in this Act supports clean energy and energy efficiency job growth through workforce development programs developed in partnership with industry and education leaders; and

Whereas, Maine is 17th in the nation for demand satisfied by imports, and many small businesses lack the necessary resources to expand their customer bases, and this situation was exacerbated by the disruption caused by the pandemic. This Act establishes a domestic trade pilot program to provide small to medium-sized businesses in this State support to identify and access new markets by providing market data, marketing support and consulting services; and

Whereas, with Maine as just one of 10 locations in the United States to successfully attract new residents to live and work remotely during the pandemic, funding is necessary to further strengthen the attraction and integration of remote workers into Maine communities and is an economic growth opportunity; and

Whereas, the need for critical infrastructure improvements, such as upgrades to water treatment plants, storage reservoirs and pipe distribution systems, exceeds the State's current funding capacity. Funds provided by this Act will address a significant backlog of drinking water projects and help municipalities leverage further federal American Rescue Plan Act of 2021 funds; and

Whereas, despite the appeal of state parks, as evidenced by the 3,000,000 visitors in 2020 and 63% increase in campground reservations this year, park infrastructure is outdated, lacking funding to be properly maintained and, in some cases, unsafe. The pandemic highlighted the inadequacy of plumbing and sanitation facilities and the need for structural repairs to park roads, bridges, shelters and staff housing. Funds provided by this Act will address capital maintenance and improvement needs and represent the first meaningful investment in state parks in more than a decade; and

Whereas, in order to allow commercial fishing and aquaculture industries to recover from the market disruptions and economic challenges of the pandemic, this Act provides the Department of Marine Resources funding to fulfill the department's industry and management mandates, including upgrading equipment to support public health monitoring

as it pertains to shellfish and water quality, with the goal of maximizing harvest opportunities in both the aquaculture and wild shellfish sectors and increasing investment in and providing urgently needed one-time funds to support these important sectors of the economy; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides funding for additional economic recovery grants for businesses and organizations within sectors that are struggling to recover from economic effects of the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$25,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$25,000,000	$0

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for loans or loan guarantees through the Finance Authority of Maine for businesses having difficulty securing investment capital due to the COVID-19 pandemic and provides capital for rural development projects through the Maine Rural Development Authority.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$33,400,000	$15,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$33,400,000	$15,000,000

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for business assistance programs through the Finance Authority of Maine for organizations employing emerging financing or organizational models that became market trends during the COVID-19 pandemic, including cooperatives, B corporations and employee stock ownership plans.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**

All Other	$5,000,000	$5,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$5,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$63,400,000**	**$20,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$63,400,000**	**$20,000,000**

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Bureau of Agriculture 0393

Initiative: Establishes one Contract Grant Manager position through June 10, 2023 and provides one-time funding to support the State's farms and food processors to ensure the sustainability of farms and farm families, increase the supply of local food to meet state food consumption goals and enhance the State's agricultural exports while reducing the State's reliance on food imports.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$101,116	$105,996
All Other	$19,792,888	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$19,894,004	$105,996

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$19,894,004**	**$105,996**
DEPARTMENT TOTAL - ALL FUNDS	**$19,894,004**	**$105,996**

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Innovation 0995

Initiative: Provides one-time grant funding for economic recovery and development opportunities in the forest products industry to address reduced demand from the economic disruption of the COVID-19 pandemic and other industry effects.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$10,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$10,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$10,000,000**	**$10,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$10,000,000**	**$10,000,000**

MARINE RESOURCES, DEPARTMENT OF

Bureau of Policy and Management 0258

Initiative: Provides one-time funding for competitive grants for seafood processors and dealers to upgrade or replace aging or failing infrastructure, or reengineer and retool facilities, in response to product changes or safety protocols necessary as a result of the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$0

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$10,000,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$10,000,000**	**$0**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$39,894,004**	**$10,105,996**

SECTION TOTAL - ALL FUNDS	**$39,894,004**	**$10,105,996**

PART C

Sec. C-1. Small Business Health Insurance Premium Support Program established. The Small Business Health Insurance Premium Support Program, referred to in this section as "the program," is established within the Department of Professional and Financial Regulation, Bureau of Insurance as a temporary program to provide payments to small group health insurance carriers in the State to reduce insurance premium costs for small businesses and their employees. The program must provide for the issue of relief payments to small group health insurance carriers based on actual credits made monthly by the carriers and ensure the payments result in a reduction of small group health insurance premiums of $50 per employee per month for 18 months starting July 2021, with an additional reduction for family coverage. The program must ensure that the employer and employee share in the reduction pro rata according to their contributions to the premium. The bureau shall audit small group health insurance carriers for compliance and to ensure that the premium reductions provided through the program are not recaptured through premium increases in the next insurance renewal following the expiration of the program. Small group health insurance carriers shall notify their small business policyholders of the program, the purpose of the program and the end date of the program.

The bureau shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program.

Sec. C-2. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Insurance - Bureau of 0092

Initiative: Provides one-time funding for a temporary premium relief program for small businesses that provide their employees with group health insurance.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$19,500,000	$19,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$19,500,000	$19,500,000

PART D

Sec. D-1. Transfer; Federal Expenditures Fund - ARP State Fiscal Recovery to Department of Labor, Unemployment Compensation Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer $80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery balance to the Department of Labor, Unemployment Compensation Fund no later than September 30, 2021.

PART E

Sec. E-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for a targeted supplemental grant program to support recovery and survival for new businesses and entrepreneurs who were unable to qualify for other programs because they were not in business for a sufficient time period.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$1,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$1,000,000

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for technical assistance support to new businesses and entrepreneurs in their recovery from the effects of the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$7,000,000**	**$1,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$7,000,000**	**$1,000,000**

PART F

Sec. F-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Purchases - Division of 0007

Initiative: Provides one-time funding to support and encourage business diversity through state procurement policies and outreach.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$750,000	$750,000

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$750,000	$750,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$750,000**	**$750,000**
DEPARTMENT TOTAL - ALL FUNDS	**$750,000**	**$750,000**

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for technical assistance grants to support business diversity initiatives.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$800,000	$200,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$800,000	$200,000

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding for entrepreneurial training for underrepresented populations.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,300,000**	**$200,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,300,000**	**$200,000**

SECTION TOTALS	**2021-22**	**2022-23**

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$2,050,000**	**$950,000**
SECTION TOTAL - ALL FUNDS	**$2,050,000**	**$950,000**

PART G

Sec. G-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Innovation 0995

Initiative: Provides one-time funding to support and leverage private investments in research, development and innovation in the State's technology sectors. These funds, which must be matched by the recipient, will be awarded to Maine organizations through a competitive process to help them increase revenues, create and preserve jobs and grow market share.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$25,000,000	$24,728,609
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$25,000,000	$24,728,609

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$25,000,000**	**$24,728,609**
DEPARTMENT TOTAL - ALL FUNDS	**$25,000,000**	**$24,728,609**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Maine Environmental Protection Fund 0421

Initiative: Provides funding for modernizing licensing processes using contracted services for organizational change management and integration of information technology modernization with licensing regulations.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$500,000

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for contracted services to conduct time-sensitive licensing for urgent economic development projects to support recovery and job growth.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$2,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$2,500,000**	**$2,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$2,500,000**	**$2,500,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$27,500,000**	**$27,228,609**
SECTION TOTAL - ALL FUNDS	**$27,500,000**	**$27,228,609**

PART H

Sec. H-1. Maine Health Care Provider Loan Repayment Pilot Program. The Finance Authority of Maine shall establish the Maine Health Care Provider Loan Repayment Pilot Program, referred to in this section as "the program," for certain health care professionals who commit to living and working in Maine for at least 3 years. Under the program, the authority shall pay up to $25,000 per year and, in aggregate, the lesser of $75,000 and 50% of the recipient's outstanding loan balance. The program terminates when the funds allocated pursuant to this Part to the Maine Health Care Provider Loan Repayment Program Fund established in the Maine Revised Statutes, Title 20-A, section 12953 are fully expended or by December 31, 2024, whichever occurs first, unless other funding is made available to carry out the purpose of the program. Costs and expenses of maintaining, servicing and administering the Maine Health Care Provider Loan Repayment Program Fund and of administering the program may be paid out of amounts in the fund.

The authority shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program, including application requirements and program eligibility.

Sec. H-2. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Doctors For Maine's Future Scholarship Fund Z090

Initiative: Provides one-time funds for the Doctors for Maine's Future Scholarship Program as established in the Maine Revised Statutes, Title 20-A, section 12103-A.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$400,000	$400,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$400,000	$400,000

Maine Health Care Provider Loan Repayment Fund N393

Initiative: Provides one-time funding for the Maine Health Care Provider Loan Repayment Program Fund to enable it to make loan repayments to eligible program participants to address critical workforce shortages exacerbated by the COVID-19 pandemic, including but not limited to the behavioral health and oral care sectors.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$0

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,400,000**	**$400,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,400,000**	**$400,000**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Department of Health and Human Services Central Operations 0142

Initiative: Establishes one limited-period Public Service Coordinator II position through June 17, 2023 to support curriculum design services that will look across all department providers to make a crosswalk of all short-term certifications.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$125,010	$131,405
All Other	$24,990	$18,595
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$150,000	$150,000

Department of Health and Human Services Central Operations 0142

Initiative: Provides one-time funding to increase the critical health care workforce by providing incentives to providers to serve as preceptors and clinical sites for health care students who require clinical hours and related oversight.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$1,100,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$1,100,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$650,000**	**$1,250,000**
DEPARTMENT TOTAL - ALL FUNDS	**$650,000**	**$1,250,000**

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Establishes 3 limited-period CareerCenter Consultant positions and one limited-period Employment and Training Specialist III position through December 14, 2024 to create, track and coordinate all activities related to the tuition remission program, including enrollment and payment processing.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$315,105	$328,884
All Other	$109,895	$521,116
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$425,000	$850,000

Employment Services Activity 0852

Initiative: Establishes 2 limited-period CareerCenter Consultant positions through December 14, 2024 to provide information on stackable credentials and prior learning credits and to assist out-of-state and foreign-trained health care workers to quickly recredential as licensed providers in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$155,074	$161,672
All Other	$44,926	$238,328
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$200,000	$400,000

Employment Services Activity 0852

Initiative: Provides one-time funding that invests in training and stackable credential attainment for incumbent frontline health care workers. To retain this critical workforce and reduce turnover, funds will be used for tuition remission for direct service health care workers to attain credentials and move up to the next rung on their career pathway.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,575,000	$5,650,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,575,000	$5,650,000

Employment Services Activity 0852

Initiative: Provides funding to develop and refine health care career pathways and implement health care apprenticeships.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$900,000	$1,800,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$900,000	$1,800,000

Workforce Research Z164

Initiative: Establishes one limited-period Statistician position through December 14, 2024 to collect and prepare data for analysis in order to ensure that services funded through the federal American Rescue Plan Act of 2021 are based on sound information and that results are accurately reported.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$73,051	$76,299
All Other	$26,949	$123,701
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$100,000	$200,000

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$3,200,000**	**$8,900,000**
DEPARTMENT TOTAL - ALL FUNDS	**$3,200,000**	**$8,900,000**

SECTION TOTALS	**2021-22**	**2022-23**

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$5,250,000**	**$10,550,000**
SECTION TOTAL - ALL FUNDS	**$5,250,000**	**$10,550,000**

PART I

Sec. I-1. Appropriations and allocations. The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Governor's Energy Office Z122

Initiative: Provides one-time funding to establish the workforce development program of the clean energy partnership to fund programs that advance clean energy workforce development and training programs, including but not limited to internships, scholarships, apprenticeship and preapprenticeship programs and a climate corps pilot initiative through AmeriCorps. This initiative will also support the development of an online platform for attracting workers, sharing training opportunities and highlighting job opportunities in this sector and support the Governor's Energy Office in developing programs in partnership with the Department of Labor, industry, education institutions and others focusing efforts on supporting workers and business most affected by the COVID-19 pandemic and related economic impacts.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,850,000	$1,850,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,850,000	$1,850,000

Governor's Energy Office Z122

Initiative: Establishes one limited-period Public Service Coordinator II position through June 10, 2023 to manage industry and higher education sector engagement and program development.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$142,345	$148,136
All Other	$7,655	$1,864
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$150,000	$150,000

Governor's Energy Office Z122

Initiative: Provides one-time funding to establish the clean energy innovation program of the clean energy partnership to fund programs that advance innovation in the clean energy sector, including but not limited to providing grants in coordination with the Maine Technology Institute, as well as supporting partnerships with the private sector, education intuitions and others. The programs will support innovation of advanced technologies and services that contribute to the achievement of the State's clean energy and climate goals.

Funding may also be used for research and analysis of clean energy finance development tools.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$1,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$1,500,000

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$3,000,000**	**$3,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$3,000,000**	**$3,500,000**

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Provides one-time funding to develop and refine career pathways within the industry and implement clean energy apprenticeships.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$1,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$1,000,000

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$500,000**	**$1,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$500,000**	**$1,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$3,500,000**	**$4,500,000**
SECTION TOTAL - ALL FUNDS	**$3,500,000**	**$4,500,000**

PART J

Sec. J-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Initiative: Provides one-time funding for outreach and a domestic trade pilot program within the Office of Business Development for the promotion of products and businesses in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$1,800,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$1,800,000

Business Development 0585

Initiative: Provides funding for the management of the domestic trade pilot program within the Office of Business Development.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$200,000	$400,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$200,000	$400,000

Business Development 0585

Initiative: Provides one-time funding to support grant funding and contracts for project partners for state trade promotion opportunities for companies in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$3,000,000	$7,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,000,000	$7,000,000

Business Development 0585

Initiative: Provides funding for trade and market analysis opportunities for companies in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$600,000	$1,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$600,000	$1,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$4,800,000**	**$10,200,000**
DEPARTMENT TOTAL - ALL FUNDS	**$4,800,000**	**$10,200,000**

PART K

Sec. K-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to build out a complementary talent and workforce attraction and retention system that gets people to the State and into the workforce.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$3,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$3,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$2,000,000**	**$3,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$2,000,000**	**$3,000,000**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Department of Health and Human Services Central Operations 0142

Initiative: Provides one-time funding to support nursing home and hospital health care recruitment efforts to address critical health care workforce shortages to be spent as part of a collaborative public-private partnership with providers.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$1,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$1,500,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,000,000**	**$1,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,000,000**	**$1,500,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$3,000,000**	**$4,500,000**
SECTION TOTAL - ALL FUNDS	**$3,000,000**	**$4,500,000**

PART L

Sec. L-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides funding for on-the-job training for youth to explore career options, including funding for internships and supports, such as transportation, child care and technology. A portion of these funds must be distributed to the Jobs for Maine's Graduates program and adult education programs.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$8,000,000	$17,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$8,000,000	$17,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$8,000,000**	**$17,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$8,000,000**	**$17,000,000**

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Provides funding for youth preapprenticeship programs to support urgent workforce needs and support student exploration of good-paying careers.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$2,000,000

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,000,000**	**$2,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,000,000**	**$2,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$9,000,000**	**$19,000,000**
SECTION TOTAL - ALL FUNDS	**$9,000,000**	**$19,000,000**

PART M

Sec. M-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to build out the infrastructure and information needed to attract and integrate remote workers into the State's communities and economy through clarifying all rules and requirements for employees and employers and providing marketing and outreach around this information; consideration of any specifics around tax implications or offering any incentives longer term; and development of employer materials for out-of-state employers with a remote worker cadre in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$2,000,000

Administration - Economic and Community Development 0069

Initiative: Provides one-time funding to support coworking development. In addition to expanding the existing coworking development program, this funding will be used to leverage the spaces as a mechanism for integrating remote workers into their communities in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$1,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$1,500,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,500,000**	**$3,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,500,000**	**$3,500,000**

PART N

Sec. N-1. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Provides one-time funding to support workforce development plans designed to meet the needs of workers and students, as well as employers and industries, especially those most affected by the COVID-19 pandemic, including the hospitality industry, heritage industries and health care, and skilled trades that are in demand and required for other economic opportunities, ranging from broadband expansion to affordable housing construction.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$15,000,000	$20,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$15,000,000	$20,000,000

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$15,000,000**	**$20,000,000**

DEPARTMENT TOTAL - ALL FUNDS	**$15,000,000**	**$20,000,000**

EDUCATION, DEPARTMENT OF

Learning Systems Team Z081

Initiative: Provides one-time funding for infrastructure and equipment grants for career and technical education programs with a focus on career development and training to meet the State's workforce needs for economic recovery, workforce development and supporting good-paying job opportunities for students in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$10,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$10,000,000

Learning Systems Team Z081

Initiative: Provides one-time funding for competitive grant funds for higher education institutions and adult education programs, with grant program criteria to be developed jointly by the Department of Economic and Community Development, the Department of Labor and the Department of Education based on meeting state workforce development plans designed to meet the needs of workers and students, as well as employers and industries, especially those most affected by COVID-19, and as required to support state economic growth strategies.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$7,500,000	$7,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$7,500,000	$7,500,000

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$17,500,000**	**$17,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$17,500,000**	**$17,500,000**

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Provides one-time funding to support workforce development plans designed to meet the needs of workers and students, as well as employers and industries, especially those most affected by the COVID-19 pandemic, and economic needs that are in demand and required for other economic opportunities.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$15,000,000	$20,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$15,000,000	$20,000,000

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$15,000,000**	**$20,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$15,000,000**	**$20,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$47,500,000**	**$57,500,000**
SECTION TOTAL - ALL FUNDS	**$47,500,000**	**$57,500,000**

PART O

Sec. O-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides funding for the promotion of diversity, equity and inclusion in the State's workforce and investment in the promotion of diversity, equity and inclusion in public and private hiring to include technical assistance to the State and businesses for hiring and retaining a diverse workforce.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$1,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$1,000,000

Administration - Economic and Community Development 0069

Initiative: Provides funding for infrastructure investments to support diverse businesses and nonprofits.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**

All Other	$1,000,000	$2,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$2,500,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,500,000**	**$3,500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,500,000**	**$3,500,000**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Department of Health and Human Services Central Operations 0142

Initiative: Provides one-time funding for improved data collection to support efforts to advance opportunities and reduce structural economic and workforce barriers for individuals of diverse backgrounds, cultures, races, genders and religions, as well as to reduce barriers for diverse businesses and nonprofits.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$500,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$500,000**	**$500,000**
DEPARTMENT TOTAL - ALL FUNDS	**$500,000**	**$500,000**

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Provides one-time funding to assist people in underserved populations with addressing basic needs and seeking employment.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$500,000

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$500,000

Employment Services Activity 0852

Initiative: Provides funding to expand the progressive employment program for all underrepresented populations and to provide technical assistance to employers.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$500,000

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,000,000**	**$1,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$1,000,000**	**$1,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$3,000,000**	**$5,000,000**
SECTION TOTAL - ALL FUNDS	**$3,000,000**	**$5,000,000**

PART P

Sec. P-1. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Establishes 4 limited-period CareerCenter Consultant positions through June 8, 2024 to increase individualized employment services for people who have been out of work during the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$310,148	$323,344
All Other	$49,852	$416,656
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$360,000	$740,000

Employment Services Activity 0852

Initiative: Provides funding for apprenticeships to facilitate economic recovery for workers and businesses affected by the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,750,000	$2,250,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,750,000	$2,250,000

Employment Services Activity 0852

Initiative: Provides funding for connecting workers affected by the COVID-19 pandemic with jobs that match their skills, interests and geographic area, for overcoming barriers like transportation and child care and for the development of an online portal for connecting multiple workforce resources.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,800,000	$1,900,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,800,000	$1,900,000

Employment Services Activity 0852

Initiative: Provides funding for the Competitive Skills Scholarship Program to train disadvantaged individuals affected by the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$500,000	$1,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$500,000	$1,000,000

Employment Services Activity 0852

Initiative: Provides funding to assist industries hardest hit by the COVID-19 pandemic with workforce development training, networking, recruitment and collaboration to raise career and industry awareness.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,700,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,700,000	$2,000,000

Employment Services Activity 0852

Initiative: Establishes one limited-period Eligibility Specialist position through June 8, 2024 and provides All Other for outreach and other expenses related to the worker opportunity tax credit program in order to create incentives for employing traditionally disadvantaged populations, which have been hardest hit by the COVID-19 pandemic.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$77,974	$78,753
All Other	$122,026	$121,247
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$200,000	$200,000

Workforce Research Z164

Initiative: Establishes one limited-period Senior Economic Research Analyst position through June 8, 2024 and provides All Other for evaluation of workforce programs funded by the federal American Rescue Plan Act of 2021 through data analysis and impact evaluations.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$98,833	$103,442
All Other	$151,167	$246,558
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$250,000	$350,000

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$6,560,000**	**$8,440,000**
DEPARTMENT TOTAL - ALL FUNDS	**$6,560,000**	**$8,440,000**

PART Q

Sec. Q-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for contracted services to fully build an online licensing and compliance portal for the regulated community and citizens.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$4,000,000	$4,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$4,000,000	$4,000,000

PART R

Sec. R-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Early Childhood Infrastructure N394

Initiative: Establishes one limited-period Contract Grant Specialist position through June 10, 2023 and provides funding for one contracted distinguished educator position to provide technical assistance and professional learning to school administrative units for prekindergarten expansion. Provides funds to the Department of Education for grants to school administrative units to establish new or expanded public prekindergarten programs to increase the number of children accessing high-quality prekindergarten. Priority will be given to programs that engage in community partnerships, provide longer duration of education, support inclusive programming and enroll socioeconomically disadvantaged students.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$81,773	$85,615
All Other	$3,918,227	$5,914,385
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$4,000,000	$6,000,000

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$4,000,000**	**$6,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$4,000,000**	**$6,000,000**

EFFICIENCY MAINE TRUST

Efficiency Maine Trust Z100

Initiative: Provides one-time funding to accelerate weatherization and efficiency upgrades for homes in the State, especially for low-income, older residents and renters, to assist municipal, county, school and community organizations to secure efficiency grants by providing matching funds and to support incentives for industries and businesses to invest in energy cost-savings and efficiency measures, especially those businesses struggling to recover from the COVID-19 pandemic economic downturn.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$9,500,000	$35,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$9,500,000	$35,000,000

EFFICIENCY MAINE TRUST DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$9,500,000**	**$35,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$9,500,000**	**$35,000,000**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for a competitive grant program that matches local funding for the upgrade of municipal culverts at stream crossings.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,500,000	$2,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,500,000	$2,500,000

Remediation and Waste Management 0247

Initiative: Provides one-time funding to support the treatment of drinking water, environmental testing and management of contaminated wastes caused by perfluoroalkyl and polyfluoroalkyl substances.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,500,000	$2,500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,500,000	$2,500,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$5,000,000**	**$5,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$5,000,000**	**$5,000,000**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Child Care Services 0563

Initiative: Establishes one limited-period Social Services Manager I position through June 17, 2023 and provides one-time funding for grants to renovate, expand or construct child care facilities to increase availability of accessible and affordable child care.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$101,703	$106,583
All Other	$4,898,297	$4,893,417
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$5,000,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$5,000,000**	**$5,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$5,000,000**	**$5,000,000**

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: Provides one-time funding to expand housing options that are affordable to workers and their families to own or rent, through existing financing programs through the authority, as well as new incentives in partnership with the Department of Economic and Community Development using input from stakeholders, municipalities and community providers. These funds may also be used to provide planning and technical assistance for communities, developers and builders to encourage construction or production of affordable, energy-efficient housing units close to services and employment centers to support individuals, families and state workforce needs.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$40,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$40,000,000

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$10,000,000**	**$40,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$10,000,000**	**$40,000,000**

MAINE CONNECTIVITY AUTHORITY

Maine Connectivity Authority N390

Initiative: Provides one-time funding for the expansion of affordable high-speed broadband access in the State, leveraging private funding and ensuring long-term benefit for the State through the new Maine Connectivity Authority.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$4,000,000	$17,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$4,000,000	$17,000,000

MAINE CONNECTIVITY AUTHORITY DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$4,000,000**	**$17,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$4,000,000**	**$17,000,000**

TRANSPORTATION, DEPARTMENT OF

Charging Infrastructure N396

Initiative: Provides one-time funding to expand state, municipal and other publicly accessible electric vehicle charging stations and related infrastructure. These funds will be administered by the department in collaboration with the Efficiency Maine Trust and will support the continued expansion of electric vehicle charging stations at town buildings, school buildings, state facilities and other public facilities and at private businesses open to the general public.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$3,000,000	$5,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,000,000	$5,000,000

Infrastructure Adaptation Fund N395

Initiative: Provides one-time funding to the department for the municipal, regional and state infrastructure adaptation improvements that support public safety and emergency management and infrastructure resiliency. Funds will be administered by the department and will be awarded by an interagency board using a competitive process. Project rating criteria may include the potential extent of public safety, emergency management and infrastructure resiliency benefits, ability to leverage federal and other funding, project-readiness, overall benefit-cost and related economic benefits.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$15,000,000

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$15,000,000

Multimodal - Transit 0443

Initiative: Provides funding to support initiatives and competitive grants for local, regional and state workforce transportation pilot projects aimed at connecting workers to employment opportunities, especially in rural areas where transportation options are limited, thereby promoting economic security, workforce development and community benefits. This funding can be used for capital and operating costs including program start-up costs.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$3,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$3,000,000

Multimodal Transportation Fund Z017

Initiative: Provides funding for the construction of a confined aquatic disposal cell within the Port of Portland and maintenance dredging of the marine facilities of Portland and South Portland. Funds from this allocation may be allotted only to replace unrealized federal funding.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Capital Expenditures	$10,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$0

TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$20,000,000**	**$23,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$20,000,000**	**$23,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$57,500,000**	**$131,000,000**
SECTION TOTAL - ALL FUNDS	**$57,500,000**	**$131,000,000**

PART S

Sec. S-1. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for municipal wastewater and infrastructure projects, which will leverage local federal American Rescue Plan Act of 2021 funds and accelerate the timeline of these essential local projects that protect public health, provide community benefits, reduce the burden for local ratepayers and support construction jobs. Funding will be provided directly to recipients.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$12,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$12,000,000

Maine Environmental Protection Fund 0421

Initiative: Provides one-time funding for the Small Community Grant Program, which supports septic repair and replacement projects, supporting water quality and public health for communities, water bodies and fisheries.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,000,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$2,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$11,000,000**	**$14,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$11,000,000**	**$14,000,000**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Maine Center for Disease Control and Prevention 0143

Initiative: Provides one-time funding to expand efforts to address imminent risk to public health through investment in public water system improvements, including mitigation of lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl substances, or PFAS, effects. Funding will also be used for upgrades to critical infrastructure, including but not limited to supply sources, treatment facilities, pump stations, distribution piping and storage tanks to ensure compliance with the federal Safe Drinking Water Act.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$15,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$15,000,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$10,000,000**	**$15,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$10,000,000**	**$15,000,000**

SECTION TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$21,000,000**	**$29,000,000**
SECTION TOTAL - ALL FUNDS	**$21,000,000**	**$29,000,000**

PART T

Sec. T-1. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Parks - General Operations Z221

Initiative: Establishes 2 limited-period Civil Engineer II positions through June 8, 2024 and provides funding to support urgent capital infrastructure improvements at state parks to accommodate the significant increased use seen during the COVID-19 pandemic and also to bolster the recreational and tourism opportunities for state parks as they support recovery in the State's tourism and outdoor recreation sectors.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$197,142	$206,360
All Other	$1,960,572	$7,958,728
Capital Expenditures	$7,842,286	$31,834,912
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$40,000,000

PART U

Sec. U-1. Appropriations and allocations. The following appropriations and allocations are made.

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding to support the replacement of antiquated infrastructure at the 88-year-old New Gloucester fish hatchery, create needed capacity at the Grand Lake Stream hatchery to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture facilities, which will improve protections to receiving waters.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$15,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$15,000,000

PART V

Sec. V-1. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Marine Science 0027

Initiative: Provides one-time funding to support energy efficiency improvements and improved public access to the ocean at the department's Boothbay Harbor facilities and improved public access at state facilities for recreational access to the ocean with rebuilt ramps, roadways and federal Americans with Disabilities Act of 1990 compliant piers.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Capital Expenditures	$1,065,000	$500,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,065,000	$500,000

Bureau of Policy and Management 0258

Initiative: Provides funding to support state research and policy initiatives related to economic sustainability in the State's fisheries related to protection of North Atlantic right whales, lobster fishery monitoring and development of offshore wind energy.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$3,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,000,000	$0

Bureau of Policy and Management 0258

Initiative: Provides one-time funding for infrastructure projects that support fisheries connectivity and habitat restoration.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$0	$7,635,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$0	$7,635,000

Bureau of Public Health Z154

Initiative: Provides funding to purchase and upgrade equipment for public health monitoring related to shellfish and water quality with the goal of maximizing harvest opportunities in both the aquaculture and wild shellfish sectors.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Capital Expenditures	$475,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$475,000	$0

Marine Patrol - Bureau of 0029

Initiative: Provides funding for Marine Patrol infrastructure, including replacing and repairing failing floats and pilings at the Rockland facility; replacing failing infrastructure at the Boothbay Harbor and Lamoine watercraft facilities; and supporting construction of a new Marine Patrol offshore patrol vessel focusing on lobster fishery rules enforcement for right whale protection and using a Tier 4 clean-burning diesel engine that would be the first of its kind in the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Capital Expenditures	$3,325,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,325,000	$0

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$7,865,000**	**$8,135,000**
DEPARTMENT TOTAL - ALL FUNDS	**$7,865,000**	**$8,135,000**

PART W

Sec. W-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Initiative: Provides 2 years of grant funding to support electricity grid upgrades that will support economic recovery for new, struggling or growing businesses with a focus on rural economic development projects, including areas that have been hardest hit by COVID-19 economic effects and enabling heritage industry projects in food processing, forestry and other manufacturing projects. The grants will be managed in coordination with the Governor's Energy Office, seeking to leverage private capital and federal economic development funding opportunities.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$4,000,000	$4,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$4,000,000	$4,000,000

PART X

Sec. X-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funding for capital construction and repair to address air quality and energy efficiency improvements in Augusta area state-owned buildings.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$5,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$5,000,000

Information Services 0155

Initiative: Provides funding to enhance of the delivery of digital services for citizens. This project aims to develop a single citizen login and begin the transition of services into a one-stop structure for government services such that citizens of the state can find and navigate State Government's digital presence without a full understanding of state agency structures.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$3,000,000	$7,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,000,000	$7,000,000

Information Services 0155

Initiative: Provides funding to modernize digital and physical technology assets, including the state radio network. Modernization of digital and physical technology assets are

required to begin moving away from aging assets that represent accumulating technical debt and risk.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$15,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$15,000,000

Information Services 0155

Initiative: Provides funding to tackle the highest-risk areas identified by an external program review, including formalizing a business continuity plan for the State's information technology and setting a framework for providing leadership to state agencies in business continuity planning. This one-time funding for cybersecurity will augment the proposed General Fund appropriation request and provide the resources needed to tackle some of the highest-risk areas, including business continuity planning and workforce enhancements.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$4,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$4,000,000

Information Services 0155

Initiative: Provides funding to increase the effectiveness of remote work capability.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$2,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$2,000,000

Information Services 0155

Initiative: Provides funding to support and maintain the State's cybersecurity program and investments.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$4,078,002	$4,095,400
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$4,078,002	$4,095,400

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$21,078,002**	**$37,095,400**
DEPARTMENT TOTAL - ALL FUNDS	**$21,078,002**	**$37,095,400**

PART Y

Sec. Y-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

American Rescue Plan Audit, Controller and Program Management N397

Initiative: Provides one-time allocations necessary to support all aspects of financial management oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, including state discretionary and direct funds as well as the local pass-through funds authorized in the federal American Rescue Plan Act of 2021.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$9,228,561	$12,766,569
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$9,228,561	$12,766,569

PART Z

Sec. Z-1. Adjustments to allocations. Notwithstanding the Maine Revised Statutes, Title 37-B, section 746 or any other provision of law to the contrary, funds allocated to departments, agencies and programs in this Act may be adjusted in fiscal year 2021-22 either within the same department or agency receiving the original allocation or, if for the same purpose as the original allocation, between departments or agencies on recommendation of the State Budget Officer and approval of the Governor. The Commissioner of Administrative and Financial Services shall report any adjustments to allocations made pursuant to this section to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at least quarterly.

PART AA

This Part left blank intentionally.

PART BB

Sec. BB-1. 22 MRSA §2602-A, sub-§2, as amended by PL 1991, c. 499, §3 and affected by §26, is further amended to read:

2. Fees. ~~The~~ Except as provided in subsection 3, the department shall charge the average cost of the analysis for an examination, testing or analysis of private residential water supplies requested under this chapter. These fees must be recalculated and deposited according to section 565, subsection 3 and section 568, ~~provided~~ except that the fee charged for testing a private residential water supply may not exceed $150 when:

A. In the opinion of the department, initial testing or screening performed at the expense of the owner indicates the need for additional testing at a cost in excess of $150 to determine whether that water supply contains contaminants potentially hazardous to human health and that additional testing is essential to the maintenance of public health; or

B. In the opinion of the department, there is reason to suspect that a private residential water supply may be affected by contamination potentially hazardous to human health and that additional testing is essential to the maintenance of public health. In making such a determination, the department shall consider the following:

(1) The proximity of the private residential water supply to a known or suspected source of contamination;

(2) The proximity of the private residential water supply to another private well or water supply known to be contaminated;

(3) Information provided in writing to the department by a physician who has seen or treated a person and who has identified contaminated drinking water as a possible cause of the person's condition or symptoms; or

(4) Information provided by the owner or a user of the private residential water supply voluntarily or in response to questions asked by personnel of the department.

The department ~~may~~ shall waive all fees incurred in connection with the testing of a private residential water supply upon a showing of indigency.

Sec. BB-2. 22 MRSA §2602-A, sub-§3 is enacted to read:

3. Well water testing for low-income residents. The department shall establish and maintain a program through the Health and Environmental Testing Laboratory established in section 565 to provide free testing for arsenic of the private residential water supplies of low-income residents of the State. The department may not charge any fee or recover any cost as otherwise permitted by this chapter for a test of a private residential water supply performed for a low-income resident of the State under the program established pursuant to this subsection. As used in this subsection, "low-income resident" means a person who receives assistance under the MaineCare program or the food supplement program under section 3104.

Sec. BB-3. 22 MRSA §2660-U, as amended by PL 2017, c. 475, Pt. C, §7, is further amended to read:

§2660-U. Fees

~~The~~ Except as provided in section 2602-A, subsection 3, the Health and Environmental Testing Laboratory established in section 565 shall collect a fee not to exceed $10 from a person or entity ordering a water test for a water sample from a residential private drinking water well. The fees collected must be credited to the Private Well Safe Drinking Water Fund established in section 2660-W and used for the purpose of increasing testing of residential private drinking water wells. If more than one test of a water sample from the same residential private drinking water well is conducted, the department may waive payment of a fee established under this section for a one-year period. A fee collected under

this section is in addition to any fee charged by the department pursuant to section 2602-A, subsection 2.

Sec. BB-4. 22 MRSA §2660-W, sub-§3, ¶B, as enacted by PL 2017, c. 230, §3, is amended to read:

B. For educational outreach programs consistent with section 2660-V; ~~and~~

Sec. BB-5. 22 MRSA §2660-W, sub-§3, ¶C, as enacted by PL 2017, c. 230, §3, is amended to read:

C. To defray the department's costs in administering this subchapter and in waiving fees under section 2602-A, ~~subsection~~ subsections 2~~.~~ and 3; and

Sec. BB-6. 22 MRSA §2660-W, sub-§3, ¶D is enacted to read:

D. To implement the program established pursuant to section 2602-A, subsection 3 to provide free testing for arsenic of private residential water supplies to low-income residents of the State.

Sec. BB-7. 22 MRSA §2660-Y is enacted to read:

§2660-Y. Landlord arsenic testing

Beginning January 1, 2022 and every 5 years thereafter, a landlord of a residential building shall test for arsenic each private drinking water well used to provide water to a tenant of the landlord. The landlord shall conduct testing under this section through a laboratory certified or accredited pursuant to section 567 and shall, within 10 days of notification of the results, provide to each of the landlord's tenants the results of any test conducted under this section of the private drinking water well used to provide water to the tenant. The landlord shall, within 10 days of notification of the results, notify any new tenant of the most recent results of a test conducted under this section on a private drinking water well that will be used to provide water to the tenant.

Sec. BB-8. Department of Health and Human Services to amend rules. The Department of Health and Human Services shall review recent research regarding arsenic toxicity and levels suitable for consumption and shall amend 10-144 C.M.R. Chapter 231, Rules Relating to Drinking Water, to revise the maximum contaminant level for arsenic.

Sec. BB-9. Report on arsenic rulemaking. The Department of Health and Human Services, Maine Public Drinking Water Commission shall include in its annual report required pursuant to the Maine Revised Statutes, Title 22, section 2660-C, subsection 4, paragraph H information about the status of adopting rules in accordance with section 8 until the rules have been finally adopted.

Sec. BB-10. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Maine Center for Disease Control and Prevention 0143

Initiative: Provides funding to the department to establish and maintain a program through the Maine Center for Disease Control and Prevention's Health and Environmental Testing Laboratory offering free well water testing for low-income residents of the State.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	$51,484	$51,484
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$51,484	$51,484

PART CC

This Part left blank intentionally.

PART DD

Sec. DD-1. Department of Health and Human Services to establish pilot program for in-home personal care services to minors. The Department of Health and Human Services shall establish a pilot program to allow the parent of a child who is eligible for in-home personal care services under the MaineCare program to register as a personal care agency and receive reimbursement for providing those services to the child. To qualify for reimbursement under this section, the parent must have made reasonable efforts to obtain regular in-home personal care services and have satisfied the requirements of the applicable background check required of providers of in-home personal care services. For the purposes of this section, "personal care agency" has the same meaning as in the Maine Revised Statutes, Title 22, section 1717, subsection 1, paragraph C.

Sec. DD-2. Personal care agency requirements. In order for a parent to be registered as a personal care agency under section 1, another individual who is not a parent of the child must be designated the employer. The person designated as the employer must be approved by both the Department of Health and Human Services and the parent to act in the child's interest.

Sec. DD-3. Pilot program period; expenditures capped. Reimbursement provided under the pilot program established in section 1 is available through fiscal years 2021-22 and 2022-23. The expenditures for the pilot program are capped at $465,000 over the entire period of the pilot program.

Sec. DD-4. Guidelines; rulemaking. The Department of Health and Human Services shall determine guidelines for implementing the pilot program established in section 1. The department may adopt any rules necessary to implement the pilot program as long as the rules are adopted no later than January 1, 2022. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

Sec. DD-5. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for a pilot program for the reimbursement of a parent providing in-home personal care services to the parent's child by allowing the parent to register as a personal care agency.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$155,000	$310,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$155,000	$310,000

PART EE

Sec. EE-1. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Provides one-time funds to complete the renovation of a wharf and bulkhead at the Gulf of Maine Research Institute in Portland to bring the wharf back into operation for a fishing vessel berthing resource to support marine research at sea and for continued long-term marine job development.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$2,000,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$2,000,000**	**$0**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: Provides funding for the installation of a high-efficiency biomass combined heat and power system at the Duvaltex facility in Guilford.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,500,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,500,000	$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$5,500,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$5,500,000**	**$0**

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Child Care Services 0563

Initiative: Provides allocations for grants for the establishment and administration of the Help Maine Grow System and the First 4 ME Early Care and Education Program. Funds from this allocation may be allotted only if child care development block grant funds are not available as provided in Public Law 2021, chapter 457.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$1,114,916	$4,121,559
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,114,916	$4,121,559

Department of Health and Human Services Central Operations 0142

Initiative: Establishes 3 limited-period Social Services Program Specialist II positions through June 17, 2023 and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$280,095	$293,268
All Other	$19,062	$19,062
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$299,157	$312,330

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding for the department to provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the services provided by providers in the previous 12-month period. Funds from this allocation may be allotted only if Federal Medical Assistance Percentage matching funds are not available as provided in Public Law 2021, chapter 398, Part AAAA.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$3,544,552	$2,413,462
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$3,544,552	$2,413,462

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$4,958,625**	**$6,847,351**
DEPARTMENT TOTAL - ALL FUNDS	**$4,958,625**	**$6,847,351**

HOUSING AUTHORITY, MAINE STATE

Shelter Operating Subsidy 0661

Initiative: Provides one-time funds for grants to existing emergency homeless shelters, including those that assist homeless youth, to be used for operations, maintenance or capital improvements.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$10,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$10,000,000	$0

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$10,000,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$10,000,000**	**$0**

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June 10, 2023.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$1,240,592	$1,293,376
All Other	$9,189	$9,189
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,249,781	$1,302,565

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$1,249,781**	**$1,302,565**
DEPARTMENT TOTAL - ALL FUNDS	**$1,249,781**	**$1,302,565**

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Provides one-time funds for the renovation and restoration of state-owned waterfront and shoreside infrastructure in Castine.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,000,000	$0

MARITIME ACADEMY, MAINE DEPARTMENT TOTALS

	2021-22	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$2,000,000**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$2,000,000**	**$0**

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Provides one-time funds to replace transmitter and studio components of existing infrastructure systems that carry the emergency alert system that have reached the end of their useful lifespans.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$5,000,000	$5,000,000
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$5,000,000	$5,000,000

PUBLIC BROADCASTING CORPORATION, MAINE DEPARTMENT TOTALS

	2021-22	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$5,000,000**	**$5,000,000**
DEPARTMENT TOTAL - ALL FUNDS	**$5,000,000**	**$5,000,000**

SECTION TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	$30,708,406	$13,149,916
SECTION TOTAL - ALL FUNDS	$30,708,406	$13,149,916

PART FF

Sec. FF-1. 10 MRSA §1019, sub-§2, as enacted by PL 2005, c. 417, §1, is amended to read:

2. Criteria. For an applicant to participate in the nursing education loan repayment program established under subsection 1, the applicant must:

A. Be a nurse;

B. ~~Complete~~ Be currently enrolled in a master's or doctoral degree program in nursing or have completed a master's or doctoral degree in nursing;

C. Possess an outstanding education loan relating to the master's or doctoral nursing degree; and

D. Sign a statement of intent in a form acceptable to the authority to work as full-time nursing faculty in a nursing education program in the State for a minimum of ~~3~~ 5 years after acceptance into the nursing education loan repayment program.

Sec. FF-2. 10 MRSA §1019, sub-§4, as enacted by PL 2005, c. 417, §1, is amended to read:

4. Administration. The nursing education loan repayment program and the nursing education loan repayment fund are administered by the authority. The authority shall repay the loan of an applicant who meets the criteria in subsection 2 in the amount of up to ~~$4,500~~ $20,000 for a master's degree and up to ~~$6,000~~ $40,000 for a doctoral degree. The authority may adopt rules to carry out the purposes of this subchapter. Rules adopted pursuant to this subsection are major substantive rules pursuant to Title 5, chapter 375, subchapter 2-A.

Sec. FF-3. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Nursing Education Loan Repayment Program N362

Initiative: Provides one-time funds to the nursing education loan repayment program to enable it to begin making loan repayments and to accommodate the increased loan repayment amounts.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	2021-22	2022-23
All Other	$1,000,000	$0
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$1,000,000	$0

PART GG

Sec. GG-1. Extend funding for specified civil legal aid projects. Notwithstanding any provision of law to the contrary, the funds allocated in this Part must be deposited in the Maine Civil Legal Services Fund established in the Maine Revised Statutes, Title 4, section 18-A, referred to in this section as "the fund," and distributed as follows. The administrator of the fund shall disburse for use in calendar year 2022 and again for use in calendar year 2023, to each legal services provider that received an award from the Maine Justice Foundation under its Bank of America grant program for calendar year 2021, the same amount as the award made under the Bank of America grant program for 2021. These distributions must be separate from the competitive selection process undertaken by the Civil Legal Services Fund Commission appointed pursuant to Title 4, section 18-A, subsection 6. The amounts allocated to the fund and distributed in accordance with this Part may not be considered by the commission in determining its distribution of funds under its periodic competitive grant selection process, but the recipients of these amounts shall include in their regular reports to the commission covering calendar years 2022 and 2023 a statement of the manner in which these disbursements have been used to address the effects of the pandemic related to coronavirus disease 2019, or COVID-19, on persons with low incomes requiring legal assistance.

Sec. GG-2. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for civil legal services for persons unable to afford a lawyer to assist in recovery from the COVID-19 pandemic by providing additional funds to continue foreclosure assistance and community redevelopment legal assistance projects previously funded by grants from Bank of America settlement funds administered by the Maine Justice Foundation. These funds will be distributed by the administrator of the Maine Civil Legal Services Fund to the same providers in the same amounts as those expiring grants, notwithstanding and in addition to the amounts otherwise distributed pursuant to the Maine Revised Statutes, Title 4, section 18-A.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$295,504	$295,504
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$295,504	$295,504

PART HH

This Part left blank intentionally.

PART II

This Part left blank intentionally.

PART JJ

This Part left blank intentionally.

PART KK

This Part left blank intentionally.

PART LL

Sec. LL-1. Career advancement and navigation pilot program. The Commissioner of Education shall establish a 2-year pilot program, referred to in this Part as "the pilot program," to provide educational and career guidance, support and services to help underemployed and unemployed individuals acquire education, skills, licensure or other preparation needed to participate to their fullest potential in the workforce.

Sec. LL-2. Administration. The office within the Department of Education that coordinates adult education programs and services shall administer and fund the pilot program through career advancement and navigation specialists, who are persons employed by school administrative units to help participants in the pilot program access education and training and obtain employment. The office shall designate one school administrative unit in each service area designated in section 4 to employ a career advancement and navigation specialist for a group of local education providers located within a geographic area specified by the Commissioner of Education. The office shall collect and analyze aggregate data about pilot program participants, including, but not limited to, participant demographics, engagement in classes, training and other services accessed directly or by referral under the pilot program and employment outcomes following participation.

Sec. LL-3. Career advancement and navigation specialist duties. Career advancement and navigation specialists shall collaborate and partner with public and private sector entities to develop and implement the pilot program and shall deliver and coordinate services for pilot program participants in accordance with this section. Duties of career advancement and navigation specialists include, but are not limited to:

1. Collaborating with the Department of Education, the office described in section 2 and other state agencies, including, but not limited to, the Department of Labor, the Department of Professional and Financial Regulation, the Department of Economic and Community Development and the Department of Health and Human Services, to develop a program or set of programs to serve the needs of pilot program participants and carry out the purposes of this Part;

2. Creating partnerships with private employers and industry-specific trade associations in the State, including, but not limited to, employers and associations in industries identified by the Department of Labor as paying high wages or having high workforce demand, and collaborating with these private sector partners to:

A. Identify the employer and industry-specific workforce needs and corresponding skills, including job skills, academic skills and English language proficiency, required by employers in the State; and

B. Design appropriate training classes to address identified needs, which may include, but are not limited to, training in workplace culture, on-site training or other vocational training elements and contextualized skills or industry-specific English language acquisition instruction;

3. Creating partnerships with state and local government agencies or other organizations that provide employment and workforce services and support to address pilot program participants' needs related to occupational licensure and credentialing;

4. Providing direct services and assistance to pilot program participants, including, but not limited to:

A. Guidance and assistance accessing appropriate education and training to prepare for entry into gainful employment within 12 to 24 months of the beginning of the education or training. Such training may include intensive workforce preparation classes that cover habits of work, workplace culture and basic skills necessary to obtain, maintain and advance in employment;

B. Assessment, career planning and case management services, including services to assess pilot program participants' education and training levels, qualifications, skill sets, credentials, work experience, work-readiness and English language proficiency; and

C. Assistance for pilot program participants who have limited English language proficiency or who are foreign-educated, foreign-trained or foreign-experienced workers to facilitate:

(1) Enrollment in English language acquisition instruction, including industry-specific English language and vocabulary classes to meet the needs both of pilot program participants and of employers; and

(2) Obtaining English translations and equivalency evaluations of educational credentials, references and other evidence of skills, training and experience acquired abroad; and

5. Referring pilot program participants to legal aid services to address any legal issues that pose barriers to workforce participation and employment, when appropriate.

Sec. LL-4. Service areas. During the pilot program a career advancement and navigation specialist shall serve participants and adult education programs within the following geographic areas:

1. Kennebec County;

2. Androscoggin County and Oxford County;

3. Lincoln County, Knox County, Sagadahoc County and Waldo County; and

4. York County.

Sec. LL-5. Report. The Commissioner of Education shall prepare and submit a report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs no later than November 4, 2022 regarding the pilot program. The report must include, but is not limited to, information regarding the services, training and referrals provided by career advancement and navigation specialists employed by school administrative units; aggregate data regarding pilot program participants, participating employers, employment opportunities and employment placements of pilot program participants; and an evaluation of programs and services most effective in carrying out the purposes of the pilot program. The joint standing committee of the Legislature having jurisdiction over education and cultural affairs may report out a bill to the First Regular

Session of the 131st Legislature to expand or amend the pilot program based upon the report.

Sec. LL-6. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Establishes one limited-period Regional Education Representative position and provides funding for related All Other costs to implement and administer the career advancement and navigation pilot program effective October 1, 2021. The position will end on June 8, 2024.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
Personal Services	$67,869	$107,737
All Other	$3,880	$3,880
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$71,749	$111,617

Adult Education 0364

Initiative: Provides one-time funds for local school administrative units to hire 4 limited-period career advancement and navigation specialists to support the career advancement and navigation pilot program effective October 1, 2021.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$253,851	$338,468
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$253,851	$338,468

Learning Systems Team Z081

Initiative: Provides one-time funds for technology costs to implement and administer the career advancement and navigation pilot program beginning October 1, 2021.

FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**2021-22**	**2022-23**
All Other	$2,503	$2,503
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	$2,503	$2,503

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	**2021-22**	**2022-23**
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY	**$328,103**	**$452,588**

DEPARTMENT TOTAL - ALL FUNDS	**$328,103**	**$452,588**

PART MM

Sec. MM-1. Report. No later than October 31, 2021 and thereafter upon request of the chairs of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, the Department of Administrative and Financial Services shall submit to the joint standing committee a report on the progress of initiatives created or funded in this Act. The report must include the identification of any initiatives or funding determined to be an ineligible use of funds from the Coronavirus State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment makes allocations from the funds provided to the State from the federal American Rescue Plan Act of 2021, Coronavirus State Fiscal Recovery Fund, or ARP State Fiscal Recovery Fund.

PART A

This Part provides new and renewed support for Maine businesses, particularly small businesses, to ensure their doors stay open, their workers are safe and on the job and the Maine economy is secure in the short term by providing one-time funding to the Department of Economic and Community Development for loans or loan guarantees through the Finance Authority of Maine for businesses having difficulty securing investment capital due to the COVID-19 pandemic and provides capital for rural development projects through the Maine Rural Development Authority.

PART B

This Part provides one-time funds to:

1. Support Maine's farms and food processors to ensure the sustainability of farms and farm families, increase the supply of local food to meet state food consumption goals and enhance Maine's agricultural exports while reducing Maine's reliance on food imports;

2. Provide economic recovery and development opportunities in the forest products industry to address reduced demand from the economic disruption of the COVID-19 pandemic and other industry impacts; and

3. Establish competitive grants for seafood processors and dealers to upgrade or replace aging or failing infrastructure, or reengineer and retool facilities, in response to product changes or safety protocols necessary as a result of the COVID-19 pandemic.

PART C

This Part requires the Department of Professional and Financial Regulation, Bureau of Insurance to establish the Small Business Health Insurance Premium Support Program to provide small businesses short-term relief from rising health insurance premiums as they recover from the COVID-19 pandemic. The program will provide $39,000,000 to small

group health insurance carriers in Maine to reduce insurance premium costs for small businesses and their employees to provide financial flexibility to small businesses and help employees keep healthy and working. Small group health insurance premiums will be reduced by $50 per employee per month for 18 months starting July 2021, with an additional reduction for family coverage. The employer and employee will share the reduction pro rata according to their contributions to the premium. The bureau will issue relief payments to the health carriers based on actual credits made monthly by the carriers. The bureau will audit small group health insurance carriers for compliance and to make sure there is no recapture of discounts through premium increases. Carriers are required to notify their small group business policyholders of the program, its purpose and when it will end.

PART D

This Part requires the State Controller to transfer $80,000,000 of the ARP State Fiscal Recovery Fund to the Department of Labor, Unemployment Compensation Fund.

PART E

This Part provides funds to support new businesses, along with entrepreneurs who recently acquired Maine businesses, and help them survive the COVID-19 pandemic and set a strong foundation for future growth.

PART F

This Part provides funds to support technical assistance, outreach, training, marketing and access-to-capital programs for business owners from underrepresented backgrounds, build upon successful support programs to scale them more broadly and explore how the State could encourage business diversity through state procurement.

PART G

This Part provides funds to expand public sector business support through increased research and development spending, investments in innovation and public-private partnerships to generate new economic activity in Maine.

PART H

This Part provides funds to expand industry partnerships, build career ladders, such as from a certified nursing assistant to a registered nurse, promote and incentivize opportunities in rural health care settings and support diversification of the workforce. The funds will also create one-time dedicated pools of funding in a public-private partnership model for hospitals and for nursing homes to help recruit and retain workers in critical areas.

PART I

This Part establishes the clean energy partnership to support clean energy and energy efficiency job growth through workforce development programs developed in partnership with industry and education leaders. This sector-focused initiative will establish clear training pathways for clean energy careers, support internships and apprenticeship programs and create an online platform for attracting workers, sharing training opportunities and highlighting job opportunities. The partnership will also target investments to encourage innovative clean energy companies in Maine through the Maine Technology Institute.

PART J

This Part establishes a domestic trade pilot program to provide small to medium-sized businesses in Maine support to identify and access new markets by providing market data, marketing support and consulting services.

PART K

This Part provides funding to support worker attraction and relocation programs that encourage long-term residency in Maine, which are important to help solve economic and workforce challenges that have increased in urgency due to an evolving and unaffordable housing market, tourism and other businesses seeking to recover and a shortage of available workers.

PART L

This Part provides funding to expand the Maine career exploration program, part of the State's 10-year economic strategy. To help students explore career opportunities geared to their interests, the program will provide students one paid internship between their junior year of high school and one year after graduation. To provide accessible and affordable education and training for working adults, the program will also offer incentives and assistance to workers and employers to access training and skills development opportunities.

PART M

This Part provides funds to support outreach to potential remote workers and their employers; grants for communities to welcome and integrate remote workers and their families; and funding for collaborative workspaces to help remote workers engage in local communities and economies. This Part will also allow an expansion of the Working Communities Challenge in partnership with Federal Reserve Bank of Boston.

PART N

This Part provides funding to meet workforce development needs in emerging economic sectors, in alignment with the 10-year economic development strategy. These funds will support infrastructure and equipment upgrades for Maine's career and technical education centers that advance programs and curricula for high school students, new University of Maine System and Maine Community College System targeted workforce programs and competitive grants available to all higher education institutions in Maine.

PART O

This Part provides funding to promote diversity, equity and inclusion in Maine's workforce. These funds will support engagement with Maine's racial and ethnic communities, tribal communities, the State's Permanent Commission on the Status of Racial, Indigenous and Maine Tribal Populations and other underrepresented and marginalized communities to reduce economic and employment barriers and advance opportunity for Maine people of diverse backgrounds, cultures, races, genders and religions.

PART P

This Part provides funding to help the State's 10-year economic strategy move forward by enhancing coordination efforts in the labor market. There are gaps between the types

of skills needed and existing and available workers and communication gaps for workers to match with available jobs. This Part offers an opportunity to build new infrastructure and start pilot programs to support skill advancement and outreach and build the bridge that connects workers to open opportunities, establish services for emerging industries, expand supports for employers and workers and enhance program outreach and evaluation.

PART Q

This Part provides funds to support making licensing easier and faster for businesses and more transparent and accessible to the public through the launch of an online licensing system for environmental and other state licenses. This Part is intended to result in a contract with a software company for the licensing system, to put funds into the economy quickly and multiply it through savings for businesses and the State.

PART R

This Part provides funding:

1. For expansion of affordable high-speed broadband access in the State;

2. For financing programs through the Maine State Housing Authority for affordable housing options;

3. For acceleration of weatherization and efficiency upgrades for Maine homes, especially for low-income, older Maine residents and renters; assisting municipal, county, school and community organizations to secure efficiency grants by providing matching funds; and supporting incentives for industries and businesses to invest in energy cost savings and efficiency measures;

4. For grants to renovate, expand or construct child care facilities to increase availability of accessible and affordable child care;

5. To the Department of Education for grants to school administrative units to establish new or expanded public prekindergarten programs to increase the number of children accessing high-quality prekindergarten with priority given to programs that engage in community partnerships, provide longer duration of education, support inclusive programming and enroll socioeconomically disadvantaged students;

6. On a one-time basis, to the Department of Transportation for the municipal, regional and state infrastructure adaptation improvements that support public safety and emergency management and infrastructure resiliency;

7. For support of initiatives or competitive grants for local, regional or state workforce transportation pilot projects aimed at connecting workers to employment opportunities, especially in rural Maine areas where transportation options are limited, thereby promoting economic security, workforce development and community benefits. This funding can be used for capital and operating costs including program start-up costs; and

8. On a one-time basis, to expand state, municipal and other publicly accessible electric vehicle charging stations and related infrastructure. These funds will be administered by the Department of Transportation in collaboration with the Efficiency Maine Trust, will support the continued expansion of electric vehicle charging stations at town buildings, school buildings, state facilities, other public facilities and private businesses open to the general public.

PART S

This Part provides, through the Department of Health and Human Services, Maine Center for Disease Control and Prevention's drinking water program, funds to address the significant backlog of drinking water projects and help municipalities leverage further federal American Rescue Plan Act of 2021 funds. This Part provides $22,000,000 for municipal wastewater and infrastructure projects, helps leverage local American Rescue Plan Act of 2021 funds and accelerates the timeline of essential local projects that protect public health, provide community benefits, reduce the burden for local ratepayers and support construction jobs. Additionally, this Part provides $3,000,000 for the Small Community Grant Program, which supports septic repair and replacement projects, supporting water quality and public health for communities, water bodies and fisheries.

PART T

This Part provides funds to address $50,000,000 in capital maintenance and improvement needs at state parks for park infrastructure that is outdated, lacking funding to be properly maintained and, in some cases, unsafe.

PART U

This Part provides funding to support the replacement of antiquated infrastructure at the 88-year-old New Gloucester fish hatchery, create needed capacity at Grand Lake Stream hatchery to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon and improve the quality of hatchery effluent at all 8 fish culture facilities, which will improve protections to receiving waters.

PART V

This Part, in order to allow commercial fishing and aquaculture industries to recover from the market disruptions and economic challenges of the COVID-19 pandemic, provides the Department of Marine Resources funds to fulfill the department's industry and management mandates. These funds will upgrade equipment to support public health monitoring as it pertains to shellfish and water quality with the goal of maximizing harvest opportunities in both the aquaculture and wild shellfish sectors.

PART W

This Part provides funds to establish a matching grant program to support electricity grid upgrades that will reduce barriers for economic development by new or struggling businesses, especially those in heritage industries in rural areas of the State.

PART X

This Part provides funding to address the need for accessible, safe and efficient state government services and programs, especially those that can be managed online or through remote programs. This Part provides funds for targeted upgrades to make state systems more user-friendly and for the cybersecurity needed to ensure safe state operations. These funds will also be used for required heating, ventilation and efficiency upgrades to promote healthy working environments and long-term operational savings.

PART Y

This Part provides funds for financial oversight of federal American Rescue Plan Act of 2021 funds, including state discretionary and direct funds, as well local pass-through

funds. Oversight includes coordination, processing, tracking, reporting, reconciling, compliance, auditing and program guidance monitoring and summarizing. In order to meet federal requirements, significant reporting is needed, as well as consistent, transparent updates for the Legislature and Maine citizens. These funds may be used for limited-period positions, project management, contractors and consultant support.

PART Z

This Part allows the adjustment of allocations made by this Act but only within the same department or agency that received the original allocation or, if for the same purpose as the original allocation, between departments or agencies during fiscal year 2021-22 and only on the recommendation of the State Budget Officer and approval of the Governor. The Commissioner of Administrative and Financial Services is required to report these adjustments at least quarterly to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

PART AA

This Part left blank intentionally.

PART BB

This Part requires the Department of Health and Human Services to waive fees incurred in connection with the testing of private residential water supplies upon a showing of indigency. The Part directs the department to establish a program, through the Health and Environmental Testing Laboratory, to provide free testing for arsenic of the private residential water supplies of low-income residents of the State. The Part requires that, beginning on January 1, 2022 and every 5 years thereafter, landlords of residential buildings test for arsenic each private drinking water well used to provide water to a tenant of the landlord. The Part also requires the department to review recent research regarding arsenic toxicity and levels suitable for consumption, to amend its rules to revise the maximum contaminant level for arsenic and requires the Maine Public Drinking Water Commission within the department to include information about the status of this review and rules adoption in its annual report under the Maine Revised Statutes, Title 22, section 2660-C, subsection 4, paragraph H until such rules are finally adopted.

PART CC

This Part left blank intentionally.

PART DD

This Part establishes a pilot program to allow the parent of a child who is eligible for in-home personal care services under the MaineCare program to register as a personal care agency and receive reimbursement for providing those services to the child. The parent must have made reasonable efforts to obtain regular in-home personal care services and passed a background check. An individual who is not a parent of the child must be designated as the employer and must be approved as the employer by both the parent and the Department of Health and Human Services. The pilot program is established for fiscal years 2021-22 and 2022-23 and the amount of expenditures is capped at $465,000.

PART EE

This Part provides funds to:

1. The Department of Economic and Community Development to complete the renovation of a wharf and bulkhead at the Gulf of Maine Research Institute;

2. The Department of Environmental Protection for the installation of a high-efficiency biomass combined heat and power system at the Duvaltex facility in Guilford.

3. The Department of Health and Human Services for:

A. Grants for the establishment and administration of the Help Maine Grow System and the First 4 ME Early Child Care and Education Program;

B. Three limited-period Social Services Program Specialist II positions; and

C. Monthly supplemental payments for 2022 for certain MaineCare service providers if federal matching funds are not available;

4. The Maine State Housing Authority for grants to existing emergency homeless shelters for operations, maintenance or capital improvements;

5. The Department of Labor to establish 16 limited-period CareerCenter Consultant positions;

6. The Maine Maritime Academy for the renovation and restoration of state-owned waterfront and shoreside infrastructure in Castine; and

7. The Maine Public Broadcasting Corporation to replace equipment used to carry the emergency alert system.

PART FF

This Part amends the nursing education loan repayment program as follows.

1. It extends eligibility to apply to individuals who are enrolled in master's or doctoral degree programs in nursing.

2. It specifies that applicants must indicate an intention to work as full-time nursing faculty in a nursing education program in the State, and increases that required commitment from 3 years to 5 years after acceptance into the nursing education loan repayment program.

3. It increases the maximum amount of loans eligible for repayment under the program from $4,500 to $20,000 for a master's degree and from $6,000 to $40,000 for a doctoral degree.

PART GG

This Part provides a continuation of funding for legal aid projects funded by grants expiring in 2021 that are essential to support economic recovery from the COVID-19 pandemic. The funding temporarily supplements existing support for legal services providers through the Maine Civil Legal Services Fund, independent of the Civil Legal Services Fund Commission's ongoing, biennial competitive process for distributing other funds deposited in the Maine Civil Legal Services Fund.

PART HH

This Part left blank intentionally.

PART II

This Part left blank intentionally.

PART JJ

This Part left blank intentionally.

PART KK

This Part left blank intentionally.

PART LL

This Part establishes a career advancement and navigation pilot program to provide educational and career guidance, support and services to help underemployed and unemployed individuals acquire additional education, skills, licensure or other preparation needed to participate to their fullest potential in the workforce. The Part requires the Department of Education to administer and fund the pilot program through career advancement and navigation specialists employed by school administrative units. The Part also requires the Commissioner of Education to submit a report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs no later than November 4, 2022 regarding the pilot program.

PART MM

This Part requires the Department of Administrative and Financial Services to submit to the Joint Standing Committee on Appropriations and Financial Affairs by October 31, 2021 a report on the progress of initiatives created or funded in this legislation. The report must include the identification of any initiatives or funding determined to be an ineligible use of funds from the Coronavirus State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2. The department is required to submit subsequent reports upon the request of the chairs of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

FISCAL NOTE REQUIRED

(See attached)