



125th MAINE LEGISLATURE

SECOND REGULAR SESSION-2012

Legislative Document

No. 1916

H.P. 1420

House of Representatives, May 14, 2012

**An Act Making Supplemental Appropriations and Allocations from
the Highway Fund for the Expenditures of State Government To
Address Revenue Shortfalls Projected for the Fiscal Years Ending
June 30, 2012 and June 30, 2013**

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script, reading "Heather J.R. Priest".

HEATHER J.R. PRIEST
Clerk

Presented by Representative CEBRA of Naples. (GOVERNOR'S BILL)

1 **Emergency preamble. Whereas,** acts and resolves of the Legislature do not
2 become effective until 90 days after adjournment unless enacted as emergencies; and

3 **Whereas,** the 90-day period may not terminate until after the beginning of the next
4 fiscal year; and

5 **Whereas,** certain obligations and expenses incident to the operation of state
6 departments and institutions will become due and payable immediately; and

7 **Whereas,** in the judgment of the Legislature, these facts create an emergency within
8 the meaning of the Constitution of Maine and require the following legislation as
9 immediately necessary for the preservation of the public peace, health and safety; now,
10 therefore,

11 **Be it enacted by the People of the State of Maine as follows:**

12 **Sec. 1. Appropriations and allocations.** The following appropriations and
13 allocations are made.

14 **TRANSPORTATION, DEPARTMENT OF**

15 **Administration 0339**

16 Initiative: Reduces funding by managing vacancies to maintain budgets within available
17 resources as a result of the April 2012 downward projection of Highway Fund revenues
18 by the Revenue Forecasting Committee.

19

20	HIGHWAY FUND	2011-12	2012-13
21	Personal Services	(\$150,000)	(\$100,000)
22			
23	HIGHWAY FUND TOTAL	<u>(\$150,000)</u>	<u>(\$100,000)</u>

24 **Bond Interest - Highway 0358**

25 Initiative: Reduces funding for debt service to recognize the federal reimbursement of a
26 portion of the debt service of previously issued Build America Bonds.

27

28	HIGHWAY FUND	2011-12	2012-13
29	All Other	(\$291,735)	(\$291,735)
30			
31	HIGHWAY FUND TOTAL	<u>(\$291,735)</u>	<u>(\$291,735)</u>

32 **Highway and Bridge Capital 0406**

33 Initiative: Reduces funding for capital projects to maintain budgets within available
34 resources as a result of the April 2012 downward projection of Highway Fund revenues
35 by the Revenue Forecasting Committee.

36

1	HIGHWAY FUND	2011-12	2012-13
2	Capital Expenditures	(\$1,807,370)	(\$1,807,370)
3			
4	HIGHWAY FUND TOTAL	<u>(\$1,807,370)</u>	<u>(\$1,807,370)</u>

5 **Maintenance and Operations 0330**

6 Initiative: Reduces funding by managing vacancies to maintain budgets within available
7 resources as a result of the April 2012 downward projection of Highway Fund revenues
8 by the Revenue Forecasting Committee.

9			
10	HIGHWAY FUND	2011-12	2012-13
11	Personal Services	(\$250,000)	(\$800,000)
12			
13	HIGHWAY FUND TOTAL	<u>(\$250,000)</u>	<u>(\$800,000)</u>

14 **Multimodal - Freight 0350**

15 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
16 Multimodal - Freight program in error in Public Law 2011, chapter 649.

17			
18	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
19	All Other	\$0	(\$1,812,000)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$1,812,000)</u>

22 **Multimodal - Passenger Rail Z139**

23 Initiative: Adjusts funding to correct allocations for passenger rail that were made to the
24 Multimodal - Freight program in error in Public Law 2011, chapter 649.

25			
26	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
27	All Other	\$0	\$1,812,000
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,812,000</u>

30 **Urban-Rural Initiative Program 0337**

31 Initiative: Reduces funding based on the statutory percentage to maintain budgets within
32 available resources as a result of the April 2012 downward projection of Highway Fund
33 revenues by the Revenue Forecasting Committee.

34			
35	HIGHWAY FUND	2011-12	2012-13
36	All Other	(\$266,355)	(\$319,645)
37		<u> </u>	<u> </u>

