

126th MAINE LEGISLATURE

FIRST REGULAR SESSION-2013

Legislative Document

No. 324

H.P. 234

House of Representatives, February 7, 2013

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. Macfarland MILLICENT M. MacFARLAND Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL) Cosponsored by Senator COLLINS of York.

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

12 PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Transcap Trust Fund Z064

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Initiative: Reduces funding to align allocation with projected available resources.

| OTHER SPECIAL REVENUE | 2012-13 | 2013-14 | 2014-15 |
|------------------------|---|--|---|
| FUNDS | | | |
| All Other | (\$220,686) | \$0 | \$0 |
| | , , , | | |
| OTHER SPECIAL REVENUE | (\$220,686) | \$0 | \$0 |
| FUNDS TOTAL | | | |
| | | | |
| MUNICIPAL BOND BANK, | | | |
| MAINE | | | |
| DEPARTMENT TOTALS | 2012-13 | 2013-14 | 2014-15 |
| | | | |
| OTHER SPECIAL REVENUE | (\$220,686) | \$0 | \$0 |
| FUNDS | | | |
| | | | |
| DEPARTMENT TOTAL - ALL | (\$220,686) | | |
| FUNDS | | | |
| | FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS OTHER SPECIAL REVENUE FUNDS DEPARTMENT TOTAL - ALL | All Other (\$220,686) OTHER SPECIAL REVENUE FUNDS TOTAL MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS OTHER SPECIAL REVENUE FUNDS DEPARTMENT TOTAL - ALL (\$220,686) | FUNDS All Other (\$220,686) \$0 OTHER SPECIAL REVENUE FUNDS TOTAL MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS 2012-13 2013-14 OTHER SPECIAL REVENUE FUNDS DEPARTMENT TOTAL - ALL (\$220,686) \$0 |

33 **PUBLIC SAFETY, DEPARTMENT OF**

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

| 7 | HIGHWAY FUND | 2012-13 | 2013-14 | 2014-15 |
|----|-------------------------------|----------|----------------|------------|
| 8 | Personal Services | \$24,077 | \$0 | \$0 |
| 9 | | | | |
| 10 | HIGHWAY FUND TOTAL | \$24,077 | \$0 | \$0 |
| | | | | |
| 11 | PUBLIC SAFETY, DEPARTMENT | | | |
| 12 | OF | | | |
| 13 | DEPARTMENT TOTALS | 2012-13 | 2013-14 | 2014-15 |
| 14 | | | | |
| 15 | HIGHWAY FUND | \$24,077 | \$0 | \$0 |
| 16 | | , | | |
| 17 | DEPARTMENT TOTAL - ALL | \$24,077 | \$0 | <u>\$0</u> |
| 18 | FUNDS | • | | |
| | | | | |

TRANSPORTATION, DEPARTMENT OF

20 Fleet Services 0347

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29

Initiative: Provides funding for the purchase of parts and supplies and reduces Personal Services to fund the purchases.

| 23 | FLEET SERVICES FUND - DOT | 2012-13 | 2013-14 | 2014-15 |
|----|---------------------------|---------------|---------|---------|
| 24 | Personal Services | (\$2,200,000) | \$0 | \$0 |
| 25 | All Other | \$2,200,000 | \$0 | \$0 |
| 26 | | | | |
| 27 | FLEET SERVICES FUND - DOT | \$0 | \$0 | \$0 |
| 28 | TOTAL | | | |

Multimodal - Freight 0350

Initiative: Adjusts funding to correct allocations for passenger rail that were made to the Multimodal - Freight program in error in Public Law 2011, chapter 658.

| 32 | OTHER SPECIAL REVENUE | 2012-13 | 2013-14 | 2014-15 |
|----|-----------------------|------------|---------|---------|
| 33 | FUNDS | | | |
| 34 | Personal Services | (\$55,000) | \$0 | \$0 |
| 35 | All Other | \$55,000 | \$0 | \$0 |

| 1 2 3 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$0 | \$0 | \$0 |
|----------------------|--|---------------------|------------------|-------------|
| 4 | Multimodal - Transit 0443 | | | |
| 5 6 | Initiative: Transfers funding from the dise Multimodal Transit program. | continued Van-po | ool Services pro | gram to the |
| 7 | OTHER SPECIAL REVENUE | 2012-13 | 2013-14 | 2014-15 |
| 8 | FUNDS | \$200 000 | ¢o | ¢Λ |
| 9 10 | All Other | \$200,000 | \$0 | \$0 |
| 11 12 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$200,000 | \$0 | \$0 |
| 13 | Van-pool Services 0451 | | | |
| 14 | Initiative: Transfers funding from the disc | continued Van-po | ool Services pro | gram to the |
| 15 | Multimodal Transit program. | r . | 1 | 6 |
| 16 | OTHER SPECIAL REVENUE | 2012-13 | 2013-14 | 2014-15 |
| 17 | FUNDS | (#2 00,000) | фо | Φ.Ο. |
| 18 19 | All Other | (\$200,000) | \$0 | \$0 |
| 20 21 | OTHER SPECIAL REVENUE FUNDS TOTAL | (\$200,000) | \$0 | \$0 |
| 22 23 24 | TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS | 2012-13 | 2013-14 | 2014 15 |
| 2 4 25 | DEPARTMENT TOTALS | 2012-13 | 2013-14 | 2014-15 |
| 26 | OTHER SPECIAL REVENUE | \$0 | \$0 | \$0 |
| 27 | FUNDS | | | |
| 28 | FLEET SERVICES FUND - DOT | \$0 | \$0 | \$0 |
| 29 30 | DEPARTMENT TOTAL - ALL | \$0 | | |
| 31 | FUNDS | ΦU | Φυ | ΦU |
| 32 | SECTION TOTALS | 2012-13 | 2013-14 | 2014-15 |
| 33 | | | 4.0 | * - |
| 34 | HIGHWAY FUND | \$24,077 | \$0 | \$0 |

| 1 2 | OTHER SPECIAL REVENUE FUNDS | (\$220,686) | \$0 | \$0 |
|----------|---|------------------|------------------|--------------|
| 3 | FLEET SERVICES FUND - DOT | \$0 | \$0 | \$0 |
| 4 | | | · | |
| 5 | SECTION TOTAL - ALL FUNDS | (\$196,609) | \$0 | \$0 |
| 6 | PA | RT B | | |
| 7 8 | Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made. | | | |
| 9 | ADMINISTRATIVE AND FINANCIAL | SERVICES, DE | PARTMENT O | F |
| 10 | Claims Board 0097 | | | |
| 11 | Initiative: RECLASSIFICATIONS | | | |
| 12 | HIGHWAY FUND | 2012-13 | 2013-14 | 2014-15 |
| 13 | Personal Services | \$8,021 | \$0 | \$0 |
| 14 | All Other | (\$8,021) | \$0 | \$0 |
| 15 | | | | |
| 16 | HIGHWAY FUND TOTAL | \$0 | \$0 | \$0 |
| 17 18 | Emergency clause. In view of legislation takes effect when approved. | the emergency of | cited in the pre | eamble, this |
| 19 | SUMMARY | | | |
| 20 | PART A | | | |
| 21 22 | This Part makes appropriations and allocations of funds for the fiscal year ending June 30, 2013. | | | year ending |
| 23 | PART B | | | |
| 24 | This Part makes allocations of funds for approved reclassifications. | | | |