

## 127th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2015

**Legislative Document** 

No. 233

H.P. 165

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Defense, Veterans and Emergency Management and the Department of Public Safety for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

ROBERT B. HUNT

R(+ B. Hunt

Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL) Cosponsored by Senator HAMPER of Oxford.

1 2	<b>Emergency preamble. Whereas,</b> become effective until 90 days after adjourn		•	
3 4	<b>Whereas,</b> the 90-day period may not terminate until after the beginning of the next fiscal year; and			g of the next
5 6	Whereas, certain obligations and expenses incident to the operation of stat departments and institutions will become due and payable immediately; and			on of state
7 8 9 10	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,			gislation as
11	Be it enacted by the People of the State of Maine as follows:			
12	PART A			
13 14	<b>Sec. A-1. Appropriations and allocations.</b> The following appropriations and allocations are made.			oriations and
15 16	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF			ARTMENT
17	Military Training and Operations 0108			
18 19	Initiative: Provides funding for the increased cost of fuel and utilities at new and existing facilities of the Maine Army National Guard.			and existing
20 21 22	GENERAL FUND All Other	<b>2014-15</b> \$64,177	<b>2015-16</b> \$0	<b>2016-17</b> \$0
23	GENERAL FUND TOTAL	\$64,177	\$0	\$0
24 25	FEDERAL EXPENDITURES FUND	2014-15	2015-16	2016-17
26	All Other	\$407,758	\$0	\$0
27 28 29	FEDERAL EXPENDITURES FUND TOTAL	\$407,758	\$0	\$0
30	Military Training and Operations 0108			
31 32	Initiative: Provides funding for a heating, v Maine Air National Guard facility in Bango		conditioning sy	stem for the

1 2	GENERAL FUND All Other	<b>2014-15</b> \$6,250	<b>2015-16</b> \$0	<b>2016-17</b> \$0
3 4	GENERAL FUND TOTAL	\$6,250	\$0	\$0
5	Military Training and Operations 0108			
6	Initiative: Reallocates 3% of the cost of 2	2 Accounting Te	chnician positio	ons and one
7 8	Public Service Manager I position from the Training and Operations account within the I			the Military
9 10	FEDERAL EXPENDITURES FUND	2014-15	2015-16	2016-17
11 12	Personal Services	\$0	\$0	\$0
13 14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0
15	Military Training and Operations 0108			
16	Initiative: Provides funding for overtime fo			
17 18	Bangor and South Portland Maine Air Nat Fund and 75% Federal Expenditures Fund.	tional Guard faci	ilities, funded 2	5% General
19	GENERAL FUND	2014-15	2015-16	2016-17
20 21	Personal Services	\$2,371	\$0	\$0
22	GENERAL FUND TOTAL	\$2,371	\$0	\$0
23	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
24 25	FUND Personal Services	\$7,115	\$0	\$0
26			· 	
27 28	FEDERAL EXPENDITURES FUND TOTAL	\$7,115	\$0	\$0
29	Veterans Services 0110			
30 31	Initiative: Provides funding for a portion of Department of Health and Human Services a			red with the
32 33 34	GENERAL FUND All Other	<b>2014-15</b> \$20,000	<b>2015-16</b> \$0	<b>2016-17</b> \$0

1	GENERAL FUND TOTAL	\$20,000	\$0	\$0	
2 3 4 5	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2014-15	2015-16	2016-17	
6 7 8 9 10	GENERAL FUND FEDERAL EXPENDITURES FUND	\$92,798 \$414,873	\$0 \$0	\$0 \$0	
11 12	DEPARTMENT TOTAL - ALL FUNDS	\$507,671	<b>\$0</b>	\$0	
13	PA	RT B			
14 15	<b>Sec. B-1. Appropriations and allocations.</b> The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.				
16 17	DEFENSE, VETERANS AND EMERGEOF	ENCY MANAG	EMENT, DEP	ARTMENT	
18	Military Training and Operations 0108				
19	Initiative: Provides funding for approved po	osition reclassifica	ations.		
20 21	FEDERAL EXPENDITURES FUND	2014-15	2015-16	2016-17	
22 23	Personal Services	\$3,384	\$0	\$0	
24 25	FEDERAL EXPENDITURES FUND TOTAL	\$3,384	\$0	\$0	
26	PA	RT C			
27 28	Sec. C-1. Appropriations and all allocations are made.	ocations. The f	ollowing approp	oriations and	
_0			PUBLIC SAFETY, DEPARTMENT OF		
29	PUBLIC SAFETY, DEPARTMENT OF			and	
	PUBLIC SAFETY, DEPARTMENT OF State Police 0291			Androne und	

1	GENERAL FUND	2014-15	2015-16	2016-17
2 3	All Other	\$239,586	\$0	\$0
3 4	GENERAL FUND TOTAL	\$239,586	\$0	\$0
5	State Police 0291			
6 7	Initiative: Provides funding to correct law through an audit of the State Police progra		onnel safety issu	es identified
8	GENERAL FUND	2014-15	2015-16	2016-17
9	All Other	\$32,500	\$0	\$0
10 11	GENERAL FUND TOTAL	\$32,500	\$0	\$0
12	PUBLIC SAFETY, DEPARTMENT			
13	OF			
14	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
15	CENEDAL EUND	ф <b>252</b> 007	Φ0	Φ <b>0</b>
16 17	GENERAL FUND	\$272,086	<b>\$0</b>	\$0
18 19	DEPARTMENT TOTAL - ALL FUNDS	\$272,086	<b>\$0</b>	\$0
20	P	ART D		
21 22	<b>Sec. D-1. Appropriations and allocations.</b> The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.			
23	PUBLIC SAFETY, DEPARTMENT OF			
24	Administration - Public Safety 0088			
25	Initiative: Provides funding for approved	position reclassifica	ations.	
26 27	OTHER SPECIAL REVENUE FUNDS	2014-15	2015-16	2016-17
28	Parsonal Carviage	\$7.560	0.2	0.2

26	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
27	FUNDS			
28	Personal Services	\$7,569	\$0	\$0
29	All Other	\$85	\$0	\$0
30				
31	OTHER SPECIAL REVENUE	\$7,654	\$0	\$0
32	FUNDS TOTAL			

**Emergency clause.** In view of the emergency cited in the preamble, this legislation takes effect when approved.

33 34

1	SUMMARY
2	This bill adjusts appropriations and allocations as follows.
3 4 5	Parts A and B adjust appropriations and allocations from the General Fund and other funds for the expenditures of the Department of Defense, Veterans and Emergency Management for the fiscal year ending June 30, 2015.
5 7 8	Parts C and D adjust appropriations and allocations from the General Fund and other funds for the expenditures of the Department of Public Safety for the fiscal year ending June 30, 2015.