1	L.D. 258					
2	Date: (Filing	No. H-)			
3	Reproduced and distributed under the direction of the Clerk of the House.					
4	STATE OF MAINE					
5	HOUSE OF REPRESENTATIVES					
6	131ST LEGISLATURE					
7	FIRST SPECIAL SESSION					
8 9 10 11	HOUSE AMENDMENT " " to COMMITTEE AMENDMENT "A" to H.P. 163, L.D. 258, "An Act Making Unified Appropriations and Allocations from the General Fundand Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2023, June 30, 2024 and June 30, 2025"					
13 14 15	Amend the amendment in Part A in section 29 in the 8th initiative in the 2nd line (page 222, line 40 in amendment) by striking out the following: "Secretary" and inserting the following: 'Section'					
16 17 18	Amend the amendment in Part XXX in section 1 in subsection 5 in the first blocked paragraph in the 3rd line (page 351, line 32 in amendment) by inserting after the following: "Title 36," the following: 'Parts 3 and 8 and Title 36,"					
19	Amend the amendment by inserting after Part OOOOO the following:	Amend the amendment by inserting after Part OOOOO the following:				
20	'PART PPPPP					
21 22	Sec. PPPP-1. Appropriations and allocations. The following appropriations and allocations are made.					
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF					
24	Child Care Services 0563					
25 26 27	Initiative: Deappropriates funding for delivery of Head Start services to support families earning up to 185% of the federal poverty level to provide the funding in the correct program.					
28 29 30	GENERAL FUND All Other 2023-24 (\$3,600,000)	2024 (\$3,600,0				
31	GENERAL FUND TOTAL (\$3,600,000)	(\$3,600,0	00)			
32	Head Start 0545					
33 34	Initiative: Provides funding for delivery of Head Start services to support families earning up to 185% of the federal poverty level.					
35 36	GENERAL FUND 2023-24 All Other \$3,600,000	2024 \$3,600,0				

Page 1 - 131LR2411(05)

1					
2	GENERAL FUND TOTAL	\$3,600,000	\$3,600,000		
3	Maine Center for Disease Control and Prevention 014	13			
4 5 6	Initiative: Reverses the elimination of one vacant Office Assistant II position and one vacant part-time Public Health Educator III position from the Maine Center for Disease Control and Prevention program.				
7 8 9 10	FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT All Other	2023-24 1.500 \$62,712	2024-25 1.500 \$65,936		
11 12	FEDERAL EXPENDITURES FUND TOTAL	\$62,712	\$65,936		
13 14 15	OTHER SPECIAL REVENUE FUNDS All Other	2023-24 \$16,539	2024-25 \$17,262		
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,539	\$17,262		
17	Maine Center for Disease Control and Prevention 014	13			
18 19 20	Initiative: Eliminates one vacant Office Assistant II position and one vacant part-time Public Health Educator III position from the Maine Center for Disease Control and Prevention program.				
21 22 23 24	FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services	2023-24 (1.500) (\$62,712)	2024-25 (1.500) (\$65,936)		
2526	FEDERAL EXPENDITURES FUND TOTAL	(\$62,712)	(\$65,936)		
27 28 29	OTHER SPECIAL REVENUE FUNDS Personal Services	2023-24 (\$16,539)	2024-25 (\$17,262)		
30 31	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$16,539)	(\$17,262)		
32 33 34 35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2023-24	2024-25		
36 37 38 39	GENERAL FUND FEDERAL EXPENDITURES FUND OTHER SPECIAL REVENUE FUNDS	\$0 \$0 \$0	\$0 \$0 \$0		
40 41	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	\$0		

Page 2 - 131LR2411(05)

HOUSE AMENDMENT

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or 1 2 section number to read consecutively. 3 **SUMMARY** 4 This amendment corrects a position name in the Maine State Library. The amendment also corrects an error in Part A of Committee Amendment "A" by changing a General Fund 5 appropriation of \$3,600,000 annually from the Child Care Services program to the Head 6 Start program within the Department of Health and Human Services. The amendment also 7 corrects an error in Part A of Committee Amendment "A" by moving deallocations of 8 9 Federal Expenditures Fund and Other Special Revenue Funds totaling \$79,251 in fiscal year 2023-24 and \$83,198 in fiscal year 2024-25 for a position elimination from All Other 10 to Personal Services. Finally, the amendment corrects a cross-reference to continue 11 12 transfers to the Local Government Fund of revenue from the sales and income taxes. 13 SPONSORED BY:

(Representative SACHS, M.)

TOWN: Freeport

14

15

Page 3 - 131LR2411(05)