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Date: (Filing No. H-)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 778, L.D. 1043, Bill, “An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013”

Amend the amendment by inserting after Part QQQQ the following:

'PART RRRR

Sec. RRRR-1. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funds for 5 Deputy Marshal positions effective August 1, 2011 to provide court security.

GENERAL FUND	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$237,445	\$231,777
All Other	\$7,529	\$69,372
GENERAL FUND TOTAL	\$244,974	\$301,149

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$244,974	\$301,149
DEPARTMENT TOTAL - ALL FUNDS	\$244,974	\$301,149

HOUSE AMENDMENT

1 **PUBLIC SAFETY, DEPARTMENT OF**

2 **Capitol Police - Bureau of 0101**

3 Initiative: Deappropriates funding included in Part A for one Capitol Police Officer
 4 position and 4 Security Officer positions effective September 1, 2011 and related All
 5 Other for security screening and law enforcement presence on a full-time basis in, and in
 6 the vicinity of, the State House.

7	GENERAL FUND	2011-12	2012-13
8	POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
9	Personal Services	(\$233,974)	(\$292,149)
10	All Other	(\$11,000)	(\$9,000)
11			
12	GENERAL FUND TOTAL	<u>(\$244,974)</u>	<u>(\$301,149)</u>

13	PUBLIC SAFETY, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2011-12	2012-13
15			
16	GENERAL FUND	(\$244,974)	(\$301,149)
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$244,974)</u>	<u>(\$301,149)</u>

19	SECTION TOTALS	2011-12	2012-13
20			
21	GENERAL FUND	\$0	\$0
22			
23	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
24			

25 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
 26 or section number to read consecutively.

27 **SUMMARY**

28 This amendment deappropriates \$244,974 in fiscal year 2011-12 and \$301,149 in
 29 fiscal year 2012-13 from the Department of Public Safety for State House security and
 30 appropriates the same amounts to the Judicial Department for court security.

31 **FISCAL NOTE REQUIRED**

32 (See attached)

33 SPONSORED BY: _____

34 (Representative HASKELL)

35 TOWN: Portland