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Date: (Filing No. S-)

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**STATE OF MAINE
SENATE
127TH LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to S.P. 226, L.D. 633, Bill, “An Act To Improve the Health of Maine Citizens and the Economy of Maine by Providing Affordable Market-based Coverage Options to Low-income Uninsured Citizens”

Amend the amendment in Part A by striking out all of section 8 and inserting the following:

'Sec. A-8. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Deappropriates funds for an adjustment in the MaineCare baseline.

GENERAL FUND	2015-16	2016-17
All Other	\$0	(\$6,936,665)
GENERAL FUND TOTAL	\$0	(\$6,936,665)

Medical Care - Payments to Providers 0147

Initiative: Provides funding for additional medical claims due to expanding medical coverage under the MaineCare program to adults who qualify under federal law with incomes up to 133% of the nonfarm income official poverty line, with the 5% federal income adjustment for family size.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$30,551,956
GENERAL FUND TOTAL	\$0	\$30,551,956

SENATE AMENDMENT

1	FEDERAL EXPENDITURES FUND	2015-16	2016-17
2	All Other	\$0	\$222,859,155
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$222,859,155</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Adjusts funding as a result of the increase in the federal medical assistance
7 percentage for federal fiscal year 2017.

8	GENERAL FUND	2015-16	2016-17
9	All Other	\$0	(\$12,549,248)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$12,549,248)</u>

12	FEDERAL EXPENDITURES FUND	2015-16	2016-17
13	All Other	\$0	\$12,549,248
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$12,549,248</u>

16 **Office of Family Independence - District 0453**

17 Initiative: Provides funding for 79 Eligibility Specialist positions, 8 Family Independence
18 Unit Supervisor positions and 16 Office Assistant II positions.

19	GENERAL FUND	2015-16	2016-17
20	POSITIONS - LEGISLATIVE COUNT	0.000	79.000
21	Personal Services	\$0	\$1,786,743
22	All Other	\$0	\$147,214
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,933,957</u>

25	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
26	POSITIONS - LEGISLATIVE COUNT	0.000	24.000
27	Personal Services	\$0	\$4,023,188
28	All Other	\$0	\$540,422
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,563,610</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2015-16	2016-17
4			
5	GENERAL FUND	\$0	\$13,000,000
6	FEDERAL EXPENDITURES FUND	\$0	\$235,408,403
7	OTHER SPECIAL REVENUE FUNDS	\$0	\$4,563,610
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$252,972,013
10			

11 **SUMMARY**

12 This amendment offsets the General Fund appropriations to the Department of Health
13 and Human Services in fiscal year 2016-17 by using increased funding available as a
14 result of the increase in the federal medical assistance percentage for federal fiscal year
15 2017.

16 **FISCAL NOTE REQUIRED**

17 **(See attached)**

18 SPONSORED BY: _____

19 (Senator HAMPER)

20 COUNTY: Oxford