

STATE OF MAINE

—
IN THE YEAR OF OUR LORD
TWO THOUSAND AND SEVENTEEN

—
H.P. 756 - L.D. 1078

**An Act To Establish Municipal Cost Components for Unorganized Territory
 Services To Be Rendered in Fiscal Year 2017-18**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2017-18 is as follows:

Fiscal Administration - Office of the State Auditor	\$225,510
Education	12,264,663
Forest Fire Protection	150,000
Human Services - General Assistance	65,000
Property Tax Assessment - Operations	1,031,446

Maine Land Use Planning Commission - Operations	549,577
--	---------

TOTAL STATE AGENCIES	<u>\$14,286,196</u>
----------------------	---------------------

County Reimbursements for Services:

Aroostook	\$1,288,800
Franklin	888,252
Hancock	238,750
Kennebec	12,823
Oxford	1,273,300
Penobscot	1,071,109
Piscataquis	1,014,232
Somerset	1,663,298
Washington	1,008,408

TOTAL COUNTY SERVICES	<u>\$8,458,972</u>
-----------------------	--------------------

COUNTY TAX INCREMENT FINANCING
DISTRIBUTIONS FROM FUND

Tax Increment Financing Payments	\$3,957,568
----------------------------------	-------------

TOTAL REQUIREMENTS	<u>\$26,702,736</u>
--------------------	---------------------

COMPUTATION OF ASSESSMENT

Requirements	\$26,702,736
--------------	--------------

Less Revenue Deductions:

General Revenue	
State Revenue Sharing	\$80,000
Homestead Reimbursement	100,000
Miscellaneous Revenues	10,000
Transfer from unassigned fund balance	900,000

TOTAL GENERAL REVENUE DEDUCTIONS	<u>\$1,090,000</u>
----------------------------------	--------------------

Educational Revenue	
Land Reserved Trust	\$70,000
Tuition/Travel	110,768
United States Forestry Payment in Lieu of Taxes	15,000

Special - Teacher Retirement	230,000
TOTAL EDUCATION REVENUE DEDUCTIONS	<u>\$425,768</u>
TOTAL REVENUE DEDUCTIONS	<u>\$1,515,768</u>
TAX ASSESSMENT BEFORE COUNTY TAXES and OVERLAY (Title 36 §1602)	<u>\$25,186,968</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.