

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND AND FIFTEEN

H.P. 666 - L.D. 967

**An Act To Establish Municipal Cost Components for Unorganized Territory
Services To Be Rendered in Fiscal Year 2015-16**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2015-16 is as follows:

Audit - Fiscal Administration	\$254,952
Education	12,129,121
Forest Fire Protection	150,000
Human Services - General Assistance	55,750
Property Tax Assessment - Operations	950,000

Maine Land Use Planning Commission - Operations	529,025
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TOTAL STATE AGENCIES	<u>\$14,068,848</u>
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County Reimbursements for Services:

Aroostook	\$1,216,139
Franklin	1,029,624
Hancock	223,152
Kennebec	12,115
Oxford	1,247,937
Penobscot	1,033,537
Piscataquis	1,008,711
Somerset	1,463,162
Washington	870,612

TOTAL COUNTY SERVICES	<u>\$8,104,989</u>
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COUNTY TAX INCREMENT FINANCING
DISTRIBUTIONS FROM FUND

Tax Increment Financing Payments	\$2,800,000
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TOTAL REQUIREMENTS	<u>\$24,973,837</u>
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COMPUTATION OF ASSESSMENT

Requirements	\$24,973,837
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Less Deductions:

General -

State Revenue Sharing	\$0
Homestead Reimbursement	93,945
Miscellaneous Revenues	16,000
Transfer from unassigned fund balance	2,400,000

TOTAL GENERAL DEDUCTIONS	<u>\$2,509,945</u>
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Educational -

Land Reserved Trust	\$70,000
Tuition/Travel	124,516
United States Forestry Payment in Lieu of Taxes	15,000

Special - Teacher Retirement	208,801
TOTAL EDUCATION DEDUCTIONS	<u>\$418,317</u>
TOTAL DEDUCTIONS	<u>\$2,928,262</u>
TAX ASSESSMENT	<u>\$22,045,575</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.