

STATE OF MAINE

—
IN THE YEAR OF OUR LORD
TWO THOUSAND AND THIRTEEN

—
H.P. 234 - L.D. 324

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Transcap Trust Fund Z064

Initiative: Reduces funding to align allocation with projected available resources.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	(\$220,686)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$220,686)</u>	<u>\$0</u>	<u>\$0</u>

MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS	2012-13	2013-14	2014-15
OTHER SPECIAL REVENUE FUNDS	(\$220,686)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$220,686)</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF State Police 0291

Initiative: Reduces funding by managing vacancies.

HIGHWAY FUND	2012-13	2013-14	2014-15
Personal Services	(\$155,809)	\$0	\$0
HIGHWAY FUND TOTAL	<u>(\$155,809)</u>	<u>\$0</u>	<u>\$0</u>

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

HIGHWAY FUND	2012-13	2013-14	2014-15
Personal Services	\$24,077	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$24,077</u>	<u>\$0</u>	<u>\$0</u>

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
HIGHWAY FUND	(\$131,732)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$131,732)	\$0	\$0

TRANSPORTATION, DEPARTMENT OF

Fleet Services 0347

Initiative: Provides funding for the purchase of parts and supplies and reduces Personal Services to fund the purchases.

FLEET SERVICES FUND - DOT	2012-13	2013-14	2014-15
Personal Services	(\$2,200,000)	\$0	\$0
All Other	\$2,200,000	\$0	\$0
FLEET SERVICES FUND - DOT TOTAL	\$0	\$0	\$0

Highway and Bridge Capital 0406

Initiative: Provides funding for capital projects.

HIGHWAY FUND	2012-13	2013-14	2014-15
Capital Expenditures	\$2,000,000	\$0	\$0
HIGHWAY FUND TOTAL	\$2,000,000	\$0	\$0

Multimodal - Freight 0350

Initiative: Adjusts funding to correct allocations for passenger rail that were made to the Multimodal - Freight program in error in Public Law 2011, chapter 658.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
Personal Services	(\$55,000)	\$0	\$0
All Other	\$55,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Multimodal - Island Ferry Service Z016

Initiative: Provides funding for increased repairs and fuel costs.

ISLAND FERRY SERVICES FUND	2012-13	2013-14	2014-15
All Other	\$450,000	\$0	\$0
ISLAND FERRY SERVICES FUND	<u>\$450,000</u>	<u>\$0</u>	<u>\$0</u>
TOTAL			

Multimodal - Transit 0443

Initiative: Transfers funding from the discontinued Van-pool Services program to the Multimodal Transit program.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	\$200,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>

Urban-Rural Initiative Program 0337

Initiative: Adjusts funding for the Urban-Rural Initiative Program at the appropriate rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

HIGHWAY FUND	2012-13	2013-14	2014-15
All Other	\$213,160	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$213,160</u>	<u>\$0</u>	<u>\$0</u>

Van-pool Services 0451

Initiative: Transfers funding from the discontinued Van-pool Services program to the Multimodal Transit program.

OTHER SPECIAL REVENUE FUNDS	2012-13	2013-14	2014-15
All Other	(\$200,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>

TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2012-13	2013-14	2014-15
HIGHWAY FUND	\$2,213,160	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
FLEET SERVICES FUND - DOT	\$0	\$0	\$0
ISLAND FERRY SERVICES FUND	\$450,000	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,663,160</u>	<u>\$0</u>	<u>\$0</u>

SECTION TOTALS	2012-13	2013-14	2014-15
HIGHWAY FUND	\$2,081,428	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$220,686)	\$0	\$0
FLEET SERVICES FUND - DOT	\$0	\$0	\$0
ISLAND FERRY SERVICES FUND	\$450,000	\$0	\$0
SECTION TOTAL - ALL FUNDS	<u>\$2,310,742</u>	<u>\$0</u>	<u>\$0</u>

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF Claims Board 0097

Initiative: RECLASSIFICATIONS

HIGHWAY FUND	2012-13	2013-14	2014-15
Personal Services	\$8,021	\$0	\$0
All Other	(\$8,021)	\$0	\$0
HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.