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Date: (Filing No. S- )

**HEALTH AND HUMAN SERVICES**

Reproduced and distributed under the direction of the Secretary of the Senate.

**STATE OF MAINE  
SENATE  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to S.P. 481, L.D. 1520, Bill, “An Act To Improve MaineCare and Promote Employment”

Amend the bill by adding after section 6 the following:

**Sec. 7. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Medical Services 0129**

Initiative: Appropriates and allocates funds for 11 Eligibility Specialist positions, 5 Family Independence Unit Supervisor positions and related costs to implement and administer Medicaid eligibility expansions.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$579,954	\$610,876
All Other	\$32,172	\$32,172
<b>GENERAL FUND TOTAL</b>	<b>\$612,126</b>	<b>\$643,048</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$579,954	\$610,876
All Other	\$32,172	\$32,172
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$612,126</b>	<b>\$643,048</b>

**Medical Care - Payments to Providers 0147**

**COMMITTEE AMENDMENT**

1 Initiative: Appropriates and allocates funds for the costs of Medicaid eligibility  
 2 expansions.

3	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
4	All Other	\$27,069,285	\$27,069,285
5			
6	GENERAL FUND TOTAL	<u>\$27,069,285</u>	<u>\$27,069,285</u>

7	<b>FEDERAL EXPENDITURES FUND</b>	<b>2011-12</b>	<b>2012-13</b>
8	All Other	\$47,707,746	\$47,707,746
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$47,707,746</u>	<u>\$47,707,746</u>

11	<b>HEALTH AND HUMAN SERVICES,</b>		
12	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
13	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
14			
15	GENERAL FUND	\$27,681,411	\$27,712,333
16	FEDERAL EXPENDITURES FUND	\$48,319,872	\$48,350,794
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$76,001,283</u>	<u>\$76,063,127</u>
19			

20 **SUMMARY**

21 This amendment is the minority report of the committee and adds an appropriations  
 22 and allocations section.

23 **FISCAL NOTE REQUIRED**

24 (See attached)