

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND TWENTY

H.P. 1545 - L.D. 2161

**An Act To Establish Municipal Cost Components for Unorganized Territory
Services To Be Rendered in Fiscal Year 2020-21**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2020-21 is as follows:

Fiscal Administration - Office of the State Auditor	\$245,718
Education	12,923,626
Forest Fire Protection	150,000
Human Services - General Assistance	65,000
Property Tax Assessment - Operations	1,175,334

Maine Land Use Planning Commission - Operations	599,144
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TOTAL STATE AGENCIES	<u>\$15,158,822</u>
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County Reimbursements for Services:

Aroostook	\$1,660,229
Franklin	1,178,763
Hancock	236,850
Kennebec	12,125
Oxford	1,396,537
Penobscot	1,597,454
Piscataquis	1,347,370
Somerset	1,828,286
Washington	1,348,371

TOTAL COUNTY SERVICES	<u>\$10,605,985</u>
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COUNTY TAX INCREMENT FINANCING
DISTRIBUTIONS FROM FUND

Tax Increment Financing Payments	\$3,721,137
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TOTAL REQUIREMENTS	<u>\$29,485,944</u>
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COMPUTATION OF ASSESSMENT

Requirements	\$29,485,944
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Less Revenue Deductions:

General Revenue	
State Revenue Sharing	\$100,000
Miscellaneous Revenues	10,000
Transfer from Fund Balance	819,663

TOTAL GENERAL REVENUE DEDUCTIONS	<u>\$929,663</u>
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Educational Revenue	
Land Reserve Trust Interest	\$80,000
Tuition/Travel	150,000
Special - Teacher Retirement	230,000

TOTAL EDUCATION REVENUE	\$460,000
DEDUCTIONS	
TOTAL REVENUE DEDUCTIONS	<u>\$1,389,663</u>
TAX ASSESSMENT BEFORE COUNTY TAXES and OVERLAY (Title 36 §1602)	<u>\$28,096,281</u>

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.