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Date: (Filing No. H- )

**STATE AND LOCAL GOVERNMENT**

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
129TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 788, L.D. 1065, Bill, “An Act To Expand Health Insurance Coverage To Certain State Employees”

Amend the bill by adding after section 1 the following:

**Sec. 2. Calculation and transfer; premium costs.** The State Budget Officer shall calculate the amount of increased premium costs that apply to each General Fund account and Highway Fund account for all departments and agencies statewide and transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations and allocations in fiscal years 2019-20 and 2020-21.

**Sec. 3. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Administration - Human Resources 0038**

Initiative: Establishes one Office Associate II position to provide administrative support.

<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,249	\$75,531
<b>GENERAL FUND TOTAL</b>	<u>\$54,249</u>	<u>\$75,531</u>

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Appropriates and allocates funds to executive branch departments and independent agencies to provide health insurance coverage for seasonal employees.

**COMMITTEE AMENDMENT**

1	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
2	All Other	\$1,113,612	\$1,484,815
3			
4	GENERAL FUND TOTAL	<u>\$1,113,612</u>	<u>\$1,484,815</u>
5	<b>HIGHWAY FUND</b>	<b>2019-20</b>	<b>2020-21</b>
6	All Other	\$215,368	\$287,158
7			
8	HIGHWAY FUND TOTAL	<u>\$215,368</u>	<u>\$287,158</u>
9	<b>ADMINISTRATIVE AND FINANCIAL</b>		
10	<b>SERVICES, DEPARTMENT OF</b>		
11	<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
12			
13	<b>GENERAL FUND</b>	<b>\$1,167,861</b>	<b>\$1,560,346</b>
14	<b>HIGHWAY FUND</b>	<b>\$215,368</b>	<b>\$287,158</b>
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,383,229</u>	<u>\$1,847,504</u>
17	<b>LEGISLATURE</b>		
18	<b>Legislature 0081</b>		
19	Initiative: Appropriates funds for the Legislature's additional costs of providing health		
20	insurance coverage for session-only employees.		
21	<b>GENERAL FUND</b>	<b>2019-20</b>	<b>2020-21</b>
22	Personal Services	\$64,960	\$32,122
23			
24	GENERAL FUND TOTAL	<u>\$64,960</u>	<u>\$32,122</u>
25	<b>LEGISLATURE</b>		
26	<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
27			
28	<b>GENERAL FUND</b>	<b>\$64,960</b>	<b>\$32,122</b>
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$64,960</u>	<u>\$32,122</u>
31	<b>SECTION TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
32			
33	<b>GENERAL FUND</b>	<b>\$1,232,821</b>	<b>\$1,592,468</b>

1	<b>HIGHWAY FUND</b>	<b>\$215,368</b>	<b>\$287,158</b>
2			
3	<b>SECTION TOTAL - ALL FUNDS</b>	<b><u>\$1,448,189</u></b>	<b><u>\$1,879,626</u></b>
4			

5 **SUMMARY**

6 This amendment requires the State Budget Officer to calculate the increased cost to  
7 state departments and agencies due to the requirements of the bill and transfer the  
8 amounts by financial order. This amendment also adds an appropriations and allocations  
9 section.

10 **FISCAL NOTE REQUIRED**

11 **(See attached)**