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Date: (Filing No. H-)

LABOR, COMMERCE, RESEARCH AND ECONOMIC DEVELOPMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 676, L.D. 979, “Resolve, To Provide for Workforce Development in the Forest Products Industry”

Amend the resolve by striking out all of section 2 and inserting the following:

Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Initiative: Provides funds for one half-time CareerCenter Consultant position and All Other costs associated with administering the forest products workforce development pilot program.

| GENERAL FUND | 2015-16 | 2016-17 |
|-------------------------------|-----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.500 | 0.500 |
| Personal Services | \$21,735 | \$29,513 |
| All Other | \$10,500 | \$14,000 |
| GENERAL FUND TOTAL | \$32,235 | \$43,513 |

Employment Services Activity 0852

Initiative: Provides funds for the forest products workforce development pilot program.

| GENERAL FUND | 2015-16 | 2016-17 |
|---------------------------|------------------|------------------|
| All Other | \$100,000 | \$100,000 |
| GENERAL FUND TOTAL | \$100,000 | \$100,000 |

COMMITTEE AMENDMENT

| | | | |
|---|-------------------------------------|------------------|------------------|
| 1 | LABOR, DEPARTMENT OF | | |
| 2 | DEPARTMENT TOTALS | 2015-16 | 2016-17 |
| 3 | | | |
| 4 | GENERAL FUND | \$132,235 | \$143,513 |
| 5 | | | |
| 6 | DEPARTMENT TOTAL - ALL FUNDS | \$132,235 | \$143,513 |
| 7 | | | |

8 **SUMMARY**

9 This amendment, which is the minority report of the committee, strikes and replaces
10 the appropriations and allocations section in the resolve to include funding for a half-time
11 CareerCenter Consultant position to administer the pilot program.

12 **FISCAL NOTE REQUIRED**

13 **(See attached)**