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Date: (Filing No. H-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 586, L.D. 837, Bill, “An Act To Provide Supplemental Appropriations and Allocations for the Operations of State Government”

Amend the bill by striking out everything after the enacting clause and inserting the following:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Office of Family Independence - District 0453**

Initiative: Establishes 79 Eligibility Specialist positions, 8 Family Independence Unit Supervisor positions and 16 Office Assistant II positions to handle increased workload due to the expansion of eligibility for MaineCare.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	103.000
Personal Services	\$0	\$2,888,741
All Other	\$0	\$502,233
GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$3,390,974

OTHER SPECIAL REVENUE FUNDS	2017-18	2018-19
Personal Services	\$0	\$4,332,990
All Other	\$0	\$911,404
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$5,244,394

COMMITTEE AMENDMENT

1 **Office of MaineCare Services 0129**

2 Initiative: Provides one-time funding for technology updates and testing for the
3 department's Maine Integrated Health Management Solution website.

4	GENERAL FUND	2017-18	2018-19
5	All Other	\$0	\$449,816
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$449,816</u>

8	FEDERAL EXPENDITURES FUND	2017-18	2018-19
9	All Other	\$0	\$1,349,448
10			
11	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,349,448</u>

12	HEALTH AND HUMAN SERVICES,		
13	DEPARTMENT OF		
14	DEPARTMENT TOTALS	2017-18	2018-19
15			
16	GENERAL FUND	\$0	\$3,840,790
17	FEDERAL EXPENDITURES FUND	\$0	\$1,349,448
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,244,394
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$10,434,632</u>
21			

22 **SUMMARY**

23 This amendment replaces the bill, which is a concept draft. This amendment
24 establishes 103 positions in the office for family independence in the Department of
25 Health and Human Services to handle increased workload due to the expansion of
26 eligibility for MaineCare. The amendment also provides one-time funding for technology
27 updates and testing for the department's Maine Integrated Health Management Solution
28 website.

29 **FISCAL NOTE REQUIRED**

30 **(See attached)**