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Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
128TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 546, L.D. 766, “Resolve, To Require the Department of Health and Human Services To Recalculate the MaineCare Reimbursement Rates for Services for Persons with Disabilities”

Amend the resolve by inserting after section 1 the following:

'Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Developmental Services Waiver - MaineCare 0987

Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

GENERAL FUND	2016-17	2017-18	2018-19
All Other	\$1,471,163	\$17,671,956	\$18,555,554
GENERAL FUND TOTAL	<u>\$1,471,163</u>	<u>\$17,671,956</u>	<u>\$18,555,554</u>

Developmental Services Waiver - Supports Z006

Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

GENERAL FUND	2016-17	2017-18	2018-19
All Other	\$195,613	\$2,349,613	\$2,467,094
GENERAL FUND TOTAL	<u>\$195,613</u>	<u>\$2,349,613</u>	<u>\$2,467,094</u>

COMMITTEE AMENDMENT

1 **Medicaid Services - Developmental Services 0705**

2 Initiative: Provides an allocation to increase reimbursement rates in Chapter 101:
 3 MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect
 4 the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

5	OTHER SPECIAL REVENUE	2016-17	2017-18	2018-19
6	FUNDS			
7	All Other	\$337,632	\$4,051,582	\$4,254,161
8				
9	OTHER SPECIAL REVENUE	<u>\$337,632</u>	<u>\$4,051,582</u>	<u>\$4,254,161</u>
10	FUNDS TOTAL			

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Provides appropriations and allocations to increase reimbursement rates in
 13 Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and
 14 97 to reflect the increase in minimum wage pursuant to Initiated Bill 2015, chapter 2.

15	GENERAL FUND	2016-17	2017-18	2018-19
16	All Other	\$2,518,717	\$43,238,837	\$45,400,780
17				
18	GENERAL FUND TOTAL	<u>\$2,518,717</u>	<u>\$43,238,837</u>	<u>\$45,400,780</u>

19	FEDERAL EXPENDITURES	2016-17	2017-18	2018-19
20	FUND			
21	All Other	\$8,381,156	\$129,053,314	\$135,505,980
22				
23	FEDERAL EXPENDITURES FUND	<u>\$8,381,156</u>	<u>\$129,053,314</u>	<u>\$135,505,980</u>
24	TOTAL			

25	OTHER SPECIAL REVENUE	2016-17	2017-18	2018-19
26	FUNDS			
27	All Other	\$113,981	\$4,183,748	\$4,392,935
28				
29	OTHER SPECIAL REVENUE	<u>\$113,981</u>	<u>\$4,183,748</u>	<u>\$4,392,935</u>
30	FUNDS TOTAL			

31 **PNMI Room and Board Z009**

32 Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare
 33 Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase
 34 in minimum wage pursuant to Initiated Bill 2015, chapter 2.

1	GENERAL FUND	2016-17	2017-18	2018-19
2	All Other	\$3,531	\$2,645,442	\$2,777,714
3				
4	GENERAL FUND TOTAL	<u>\$3,531</u>	<u>\$2,645,442</u>	<u>\$2,777,714</u>

5 **State-funded Foster Care/Adoption Assistance 0139**

6 Initiative: Provides funding to increase reimbursement rates in Chapter 101: MaineCare
 7 Benefits Manual, Chapter III, Sections 13, 17, 21, 28, 29, 65 and 97 to reflect the increase
 8 in minimum wage pursuant to Initiated Bill 2015, chapter 2.

9	GENERAL FUND	2016-17	2017-18	2018-19
10	All Other	\$28,072	\$336,869	\$353,713
11				
12	GENERAL FUND TOTAL	<u>\$28,072</u>	<u>\$336,869</u>	<u>\$353,713</u>

13 **HEALTH AND HUMAN**
 14 **SERVICES, DEPARTMENT OF**
 15 **(FORMERLY DHS)**
 16 **DEPARTMENT TOTALS**

17		2016-17	2017-18	2018-19
18	GENERAL FUND	\$4,217,096	\$66,242,717	\$69,554,855
19	FEDERAL EXPENDITURES	\$8,381,156	\$129,053,314	\$135,505,980
20	FUND			
21	OTHER SPECIAL REVENUE	\$451,613	\$8,235,330	\$8,647,096
22	FUNDS			
23				
24	DEPARTMENT TOTAL - ALL	<u>\$13,049,865</u>	<u>\$203,531,361</u>	<u>\$213,707,931</u>
25	FUNDS			
26				

27 **SUMMARY**

28 This amendment, which is the majority report of the committee, adds an
 29 appropriations and allocations section.

30 **FISCAL NOTE REQUIRED**

31 **(See attached)**