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Date: (Filing No. H-)

STATE AND LOCAL GOVERNMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 508, L.D. 681, Bill, “An Act To Clarify the Operation of the Maine Commission for Community Service”

Amend the bill by adding after section 4 the following:

Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF
Maine Commission for Community Service N098**

Initiative: Provides an allocation for one Office Associate II position and related costs to provide administrative support to the Maine Commission for Community Service.

OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,424	\$58,497
All Other	\$81,276	\$81,449
OTHER SPECIAL REVENUE FUNDS TOTAL	\$135,700	\$139,946

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$135,700	\$139,946
DEPARTMENT TOTAL - ALL FUNDS	\$135,700	\$139,946

**STATE PLANNING OFFICE
Planning Office 0082**

COMMITTEE AMENDMENT

1 Initiative: Deallocates funds for 3 Senior Planner positions that provide support to the
 2 Maine Commission for Community Service.

3	FEDERAL EXPENDITURES FUND	2011-12	2012-13
4	POSITIONS - FTE COUNT	(3.000)	(3.000)
5	Personal Services	(\$201,137)	(\$213,816)
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$201,137)</u>	<u>(\$213,816)</u>

8 **Planning Office 0082**

9 Initiative: Deallocates funds for one Public Service Manager I position that provides
 10 support to the Maine Commission for Community Service.

11	FEDERAL EXPENDITURES FUND	2011-12	2012-13
12	POSITIONS - FTE COUNT	(1.000)	(1.000)
13	Personal Services	(\$79,861)	(\$80,651)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$79,861)</u>	<u>(\$80,651)</u>

16 **Planning Office 0082**

17 Initiative: Deallocates funds for training, technical assistance and grants that support the
 18 Maine Commission for Community Service.

19	FEDERAL EXPENDITURES FUND	2011-12	2012-13
20	All Other	(\$1,524,733)	(\$1,524,733)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,524,733)</u>	<u>(\$1,524,733)</u>

23 **Planning Office 0082**

24 Initiative: Deappropriates funds previously used as match for federal funds.

25	GENERAL FUND	2011-12	2012-13
26	All Other	(\$40,000)	(\$40,000)
27			
28	GENERAL FUND TOTAL	<u>(\$40,000)</u>	<u>(\$40,000)</u>

29	STATE PLANNING OFFICE		
30	DEPARTMENT TOTALS	2011-12	2012-13
31			
32	GENERAL FUND	(\$40,000)	(\$40,000)

1	FEDERAL EXPENDITURES FUND	(\$1,805,731)	(\$1,819,200)
2			
3	DEPARTMENT TOTAL - ALL FUNDS	(\$1,845,731)	(\$1,859,200)
4	SECTION TOTALS	2011-12	2012-13
5			
6	GENERAL FUND	(\$40,000)	(\$40,000)
7	FEDERAL EXPENDITURES FUND	(\$1,805,731)	(\$1,819,200)
8	OTHER SPECIAL REVENUE FUNDS	\$135,700	\$139,946
9			
10	SECTION TOTAL - ALL FUNDS	(\$1,710,031)	(\$1,719,254)
11			

12 **SUMMARY**

13 This amendment, which is the minority report of the committee, adds an
14 appropriations and allocations section.

15 **FISCAL NOTE REQUIRED**

16 **(See attached)**