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Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
129TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 317, L.D. 408, “Resolve, To Improve Access to Neurobehavioral Services”

Amend the resolve by adding after section 1 the following:

Sec. 2. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
Brain Injury Z213**

Initiative: Provides funding for one Social Services Program Specialist II to be the Neurobehavioral Treatment Center Manager for this program.

GENERAL FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$91,110
All Other	\$0	\$6,398
GENERAL FUND TOTAL	\$0	\$97,508

Brain Injury Z213

Initiative: Provides funding to add functionality to the enterprise information system to track all of client facility placements as well as to manage facility transitions and waiting lists.

GENERAL FUND	2019-20	2020-21
All Other	\$0	\$229,200
GENERAL FUND TOTAL	\$0	\$229,200

COMMITTEE AMENDMENT

1 **Nursing Facilities 0148**

2 Initiative: Provides appropriations and allocations for additional claims for 16 new
 3 neurobehavioral beds to serve individuals with significant behavioral challenges and
 4 complex medical needs who need short-term evaluation and treatment before
 5 transitioning to a long-term care environment.

6	GENERAL FUND	2019-20	2020-21
7	All Other	\$0	\$884,265
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$884,265</u>

10	FEDERAL EXPENDITURES FUND	2019-20	2020-21
11	All Other	\$0	\$1,868,083
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,868,083</u>

14	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
15	All Other	\$0	\$175,682
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$175,682</u>

18	HEALTH AND HUMAN SERVICES,		
19	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2019-20	2020-21
21			
22	GENERAL FUND	\$0	\$1,210,973
23	FEDERAL EXPENDITURES FUND	\$0	\$1,868,083
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$175,682
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$3,254,738</u>
27			

28 **SUMMARY**

29 This amendment, which is the minority report of the committee, adds an
 30 appropriations and allocations section.

31 **FISCAL NOTE REQUIRED**

32 (See attached)