

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

Date: (Filing No. H-)

HEALTH AND HUMAN SERVICES

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 314, L.D. 475, “Resolve, To Increase MaineCare Services for Certain Recipients To Allow Them To Remain at Home”

Amend the resolve by striking out the title and substituting the following:

'Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder'

Amend the resolve in section 1 in the 2nd line (page 1, line 15 in L.D.) by striking out the following: "April 1, 2015" and inserting the following: 'May 1, 2016'

Amend the resolve in section 1 in the last line (page 1, line 24 in L.D.) by striking out the following: "2-A." and inserting the following: '2-A; and be it further'

Amend the resolve by inserting after section 1 the following:

'Sec. 2. Provide funding for community-based services for adults with intellectual disabilities or autistic disorder. Resolved: That, with an appropriation of funding provided in section 4, the Department of Health and Human Services shall reduce the waiting list for community-based services provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III, Section 21: Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder; and be it further

Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
Developmental Services Waiver - Supports Z006**

Initiative: Provides funding to increase the combined annual limit for reimbursement of services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual Disabilities or Autistic Disorder.

COMMITTEE AMENDMENT

1	GENERAL FUND	2015-16	2016-17
2	All Other	\$412,856	\$4,751,463
3			
4	GENERAL FUND TOTAL	<u>\$412,856</u>	<u>\$4,751,463</u>

5 **Medicaid Services - Developmental Services 0705**

6 Initiative: Provides funding to increase the combined annual limit for reimbursement of
 7 services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support
 8 Services for Adults with Intellectual Disabilities or Autistic Disorder.

9	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
10	All Other	\$79,066	\$948,790
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$79,066</u>	<u>\$948,790</u>

13 **Medical Care - Payments to Providers 0147**

14 Initiative: Provides funding to increase the combined annual limit for reimbursement of
 15 services in Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29: Support
 16 Services for Adults with Intellectual Disabilities or Autistic Disorder.

17	FEDERAL EXPENDITURES FUND	2015-16	2016-17
18	All Other	\$825,843	\$10,112,920
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$825,843</u>	<u>\$10,112,920</u>

21	HEALTH AND HUMAN SERVICES,		
22	DEPARTMENT OF (FORMERLY BDS)		
23	DEPARTMENT TOTALS	2015-16	2016-17
24			
25	GENERAL FUND	\$412,856	\$4,751,463
26	FEDERAL EXPENDITURES FUND	\$825,843	\$10,112,920
27	OTHER SPECIAL REVENUE FUNDS	\$79,066	\$948,790
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,317,765</u>	<u>\$15,813,173</u>

30 ; and be it further

31 **Sec. 4. Appropriations and allocations. Resolved:** That the following
 32 appropriations and allocations are made.

33 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**
 34 **Developmental Services Waiver - MaineCare 0987**

1 Initiative: Provides funding to reduce the waiting list for community-based services
 2 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
 3 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
 4 Disorder.

5	GENERAL FUND	2015-16	2016-17
6	All Other	\$0	\$4,807,600
7			
8	GENERAL FUND TOTAL	\$0	\$4,807,600

9 **Medicaid Services - Developmental Services 0705**

10 Initiative: Provides funding to reduce the waiting list for community-based services
 11 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
 12 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
 13 Disorder.

14	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
15	All Other	\$0	\$960,000
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$960,000

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Provides funding to reduce the waiting list for community-based services
 20 provided under Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 21:
 21 Home and Community Benefits for Members with Intellectual Disabilities or Autistic
 22 Disorder.

23	FEDERAL EXPENDITURES FUND	2015-16	2016-17
24	All Other	\$0	\$10,232,400
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,232,400

27 **HEALTH AND HUMAN SERVICES,**
 28 **DEPARTMENT OF (FORMERLY BDS)**
 29 **DEPARTMENT TOTALS**

30		2015-16	2016-17
31	GENERAL FUND	\$0	\$4,807,600
32	FEDERAL EXPENDITURES FUND	\$0	\$10,232,400
33	OTHER SPECIAL REVENUE FUNDS	\$0	\$960,000
34			
35	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$16,000,000
36			

1
2
3
4
5
6
7
8
9
10
11

SUMMARY

This amendment, which is the majority report of the committee, adds appropriations and allocations of \$16,000,000 in all funds to reduce the number of people on the waiting list for community-based services provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and Chapter III, Section 21: Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. It adds another appropriations and allocations section to provide funding to increase the combined annual limit for certain MaineCare Services.

FISCAL NOTE REQUIRED

(See attached)