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Date: (Filing No. H- )

**HEALTH AND HUMAN SERVICES**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
128TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to H.P. 237, L.D. 323, Bill, “An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver”

Amend the bill by striking out everything after the enacting clause and before the summary and inserting the following:

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Developmental Services - Community 0122**

Initiative: Provides funding for one Social Services Program Specialist II position to handle additional work required by an increase in members under a MaineCare Benefits Manual, Chapters II and III, Section 21 waiver.

<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,853	\$86,280
All Other	\$6,191	\$6,191
<b>GENERAL FUND TOTAL</b>	<u>\$90,044</u>	<u>\$92,471</u>

**Developmental Services Waiver - MaineCare 0987**

Initiative: Provides funding to fully fund the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autistic disorder.

**COMMITTEE AMENDMENT**

1	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
2	All Other	\$7,837,049	\$32,374,941
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$7,837,049</u>	<u>\$32,374,941</u>
5	<b>Medicaid Services - Developmental Services 0705</b>		
6	Initiative: Provides funding to fully fund the waiting list for community-based services		
7	provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating		
8	to home and community benefits for members with intellectual disabilities or autistic		
9	disorder.		
10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2017-18</b>	<b>2018-19</b>
11	All Other	\$1,585,377	\$6,549,213
12			
13	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$1,585,377</u>	<u>\$6,549,213</u>
14	<b>HEALTH AND HUMAN SERVICES,</b>		
15	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
16	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
17			
18	<b>GENERAL FUND</b>	<b>\$7,927,093</b>	<b>\$32,467,412</b>
19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,585,377</b>	<b>\$6,549,213</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$9,512,470</b></u>	<u><b>\$39,016,625</b></u>
22	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
23	<b>Medical Care - Payments to Providers 0147</b>		
24	Initiative: Provides funding to fully fund the waiting list for community-based services		
25	provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating		
26	to home and community benefits for members with intellectual disabilities or autistic		
27	disorder.		
28	<b>FEDERAL EXPENDITURES FUND</b>	<b>2017-18</b>	<b>2018-19</b>
29	All Other	\$17,000,531	\$70,229,390
30			
31	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$17,000,531</u>	<u>\$70,229,390</u>

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
4			
5	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$17,000,531</b>	<b>\$70,229,390</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$17,000,531</b>	<b>\$70,229,390</b>
8	<b>SECTION TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
9			
10	<b>GENERAL FUND</b>	<b>\$7,927,093</b>	<b>\$32,467,412</b>
11	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$17,000,531</b>	<b>\$70,229,390</b>
12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,585,377</b>	<b>\$6,549,213</b>
13			
14	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$26,513,001</b>	<b>\$109,246,015</b>
15			

16 **SUMMARY**

17 This amendment updates the funding in the bill to reflect new estimates.

18 **FISCAL NOTE REQUIRED**

19 **(See attached)**