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Date: (Filing No. H-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “A” to H.P. 131, L.D. 209, “An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025”

Amend the bill by inserting after the title and before the enacting clause the following:

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,'

Amend the bill by striking out everything after the enacting clause and inserting the following:

'PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Administration - Human Resources 0038

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position retroactive to August 5, 2024.

COMMITTEE AMENDMENT

1	GENERAL FUND	2024-25	2025-26	2026-27
2	Personal Services	\$9,227	\$0	\$0
3				
4	GENERAL FUND TOTAL	<u>\$9,227</u>	<u>\$0</u>	<u>\$0</u>
5	Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund			
6	Z263			
7	Initiative: Adjusts funding to align with revenue projections from the December 1, 2024			
8	revenue forecast.			
9	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
10	FUNDS			
11	All Other	\$1,148,338	\$0	\$0
12				
13	OTHER SPECIAL REVENUE FUNDS	<u>\$1,148,338</u>	<u>\$0</u>	<u>\$0</u>
14	TOTAL			
15	Property Tax Stabilization Z368			
16	Initiative: Provides a one-time allocation to fully reimburse municipalities for lost revenue			
17	in the property tax year beginning April 1, 2023 due to the property tax stabilization			
18	program for senior citizens established in the Maine Revised Statutes, Title 36, section			
19	6281.			
20	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
21	FUNDS			
22	All Other	\$1,000,000	\$0	\$0
23				
24	OTHER SPECIAL REVENUE FUNDS	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
25	TOTAL			
26	Property Tax Stabilization Mandate Z369			
27	Initiative: Provides a one-time allocation to reimburse municipalities for state-mandated			
28	costs related to implementation and administration in the property tax year beginning April			
29	1, 2023 of the property tax stabilization program for senior citizens established in the Maine			
30	Revised Statutes, Title 36, section 6281.			
31	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
32	FUNDS			
33	All Other	\$46,000	\$0	\$0
34				
35	OTHER SPECIAL REVENUE FUNDS	<u>\$46,000</u>	<u>\$0</u>	<u>\$0</u>
36	TOTAL			
37				
38	ADMINISTRATIVE AND			
39	FINANCIAL SERVICES,			
40	DEPARTMENT OF			
41	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
42				
43	GENERAL FUND	\$9,227	\$0	\$0

1	OTHER SPECIAL REVENUE	\$2,194,338	\$0	\$0
2	FUNDS			
3				
4	DEPARTMENT TOTAL - ALL	\$2,203,565	\$0	\$0
5	FUNDS			

6 **Sec. A-2. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
9 **Animal Welfare Fund 0946**

10 Initiative: Provides one-time funding for extraordinary costs associated with animal
11 welfare seizures.

12	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
13	FUNDS			
14	All Other	\$250,000	\$0	\$0
15				
16	OTHER SPECIAL REVENUE FUNDS	\$250,000	\$0	\$0
17	TOTAL			

18 **Bureau of Agriculture 0393**

19 Initiative: Provides funding for the approved reclassification of one Volunteer Services
20 Coordinator position to a Volunteer Services Program Director position, retroactive to May
21 17, 2023. This initiative also provides funding for related All Other costs.

22	GENERAL FUND	2024-25	2025-26	2026-27
23	Personal Services	\$6,372	\$0	\$0
24				
25	GENERAL FUND TOTAL	\$6,372	\$0	\$0

27	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
28	Personal Services	\$4,246	\$0	\$0
29	All Other	\$178	\$0	\$0
30				
31	FEDERAL EXPENDITURES FUND	\$4,424	\$0	\$0
32	TOTAL			

33 **Division of Forest Protection Z232**

34 Initiative: Provides funding for statewide insurance coverage provided through the
35 Department of Administrative and Financial Services, risk management division for
36 essential aircraft liability coverage based on claims experience, coverage increases,
37 attorney's fees on claims and actuarially recommended reserves.

38	GENERAL FUND	2024-25	2025-26	2026-27
39	All Other	\$8,601	\$0	\$0
40				
41	GENERAL FUND TOTAL	\$8,601	\$0	\$0

42 **Division of Forest Protection Z232**

1 Initiative: Provides funding for the approved reclassification of one Office Associate II
 2 position to an Office Specialist I position, retroactive to October 4, 2023.

3	GENERAL FUND	2024-25	2025-26	2026-27
4	Personal Services	\$9,016	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>\$9,016</u>	<u>\$0</u>	<u>\$0</u>

7 **Division of Forest Protection Z232**

8 Initiative: Provides funding for the approved range change of 48 Forest Ranger II positions
 9 from range 19 to range 21, retroactive to February 10, 2024.

10	GENERAL FUND	2024-25	2025-26	2026-27
11	Personal Services	\$643,343	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$643,343</u>	<u>\$0</u>	<u>\$0</u>

14 **Forest Resource Management Z233**

15 Initiative: Provides funding for the approved reclassification of one Office Associate II
 16 position to an Office Specialist I position, retroactive to February 17, 2023.

17	GENERAL FUND	2024-25	2025-26	2026-27
18	Personal Services	\$12,327	\$0	\$0
19				
20	GENERAL FUND TOTAL	<u>\$12,327</u>	<u>\$0</u>	<u>\$0</u>

21 **Forest Resource Management Z233**

22 Initiative: Provides funding for the approved reclassification of one Senior Planner position
 23 to a Resource Management Coordinator position, retroactive to December 29, 2022.

24	GENERAL FUND	2024-25	2025-26	2026-27
25	Personal Services	\$24,351	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>\$24,351</u>	<u>\$0</u>	<u>\$0</u>

28 **Forest Resource Management Z233**

29 Initiative: Provides funding for spruce budworm response to protect the State's forest
 30 resources.

31	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
32	FUNDS			
33	All Other	\$2,000,000	\$0	\$0
34				
35	OTHER SPECIAL REVENUE FUNDS	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$0</u>
36	TOTAL			

37 **Harness Racing Commission 0320**

38 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 39 revenue forecast.

40	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
41	FUNDS			

1	All Other	(\$962,281)	\$0	\$0
2				
3	OTHER SPECIAL REVENUE FUNDS	(\$962,281)	\$0	\$0
4	TOTAL			

5 **Maine Land Use Planning Commission Z236**

6 Initiative: Provides funding for the approved reclassification of 4 Environmental Specialist
 7 III positions to Environmental Licensing Specialist II positions, retroactive to September
 8 7, 2023.

9	GENERAL FUND	2024-25	2025-26	2026-27
10	Personal Services	\$53,274	\$0	\$0
11				
12	GENERAL FUND TOTAL	\$53,274	\$0	\$0

13 **Maine Land Use Planning Commission Z236**

14 Initiative: Provides funding for the approved reclassification of 2 Environmental Specialist
 15 IV positions to Environmental Licensing Supervisor positions, retroactive to May 9, 2023.

16	GENERAL FUND	2024-25	2025-26	2026-27
17	Personal Services	\$40,512	\$0	\$0
18				
19	GENERAL FUND TOTAL	\$40,512	\$0	\$0

20 **Milk Commission 0188**

21 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 22 revenue forecast.

23	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
24	FUNDS			
25	All Other	(\$5,880,687)	\$0	\$0
26				
27	OTHER SPECIAL REVENUE FUNDS	(\$5,880,687)	\$0	\$0
28	TOTAL			

29 **Off-Road Recreational Vehicles Program Z224**

30 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 31 revenue forecast.

32	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
33	FUNDS			
34	All Other	(\$619,689)	\$0	\$0
35				
36	OTHER SPECIAL REVENUE FUNDS	(\$619,689)	\$0	\$0
37	TOTAL			

38
 39 **AGRICULTURE,**
 40 **CONSERVATION AND**
 41 **FORESTRY, DEPARTMENT OF**
 42 **DEPARTMENT TOTALS**

2024-25	2025-26	2026-27
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1				
2	GENERAL FUND	\$797,796	\$0	\$0
3	FEDERAL EXPENDITURES	\$4,424	\$0	\$0
4	FUND			
5	OTHER SPECIAL REVENUE	(\$5,212,657)	\$0	\$0
6	FUNDS			
7				
8	DEPARTMENT TOTAL - ALL	(\$4,410,437)	\$0	\$0
9	FUNDS			

10 **Sec. A-3. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **ATTORNEY GENERAL, DEPARTMENT OF THE**
 13 **Administration - Attorney General 0310**

14 Initiative: Provides funding for the approved reclassification of one Research Assistant
 15 MSEA-B position to a Research Assistant MSEA-D position, retroactive to February 9,
 16 2024.

17	GENERAL FUND	2024-25	2025-26	2026-27
18	Personal Services	\$10,233	\$0	\$0
19				
20	GENERAL FUND TOTAL	\$10,233	\$0	\$0

21 **Chief Medical Examiner - Office of 0412**

22 Initiative: Provides funding to cover an increase in toxicology expenses.

23	GENERAL FUND	2024-25	2025-26	2026-27
24	All Other	\$52,195	\$0	\$0
25				
26	GENERAL FUND TOTAL	\$52,195	\$0	\$0

27

28 **ATTORNEY GENERAL,**
 29 **DEPARTMENT OF THE**
 30 **DEPARTMENT TOTALS**

31		2024-25	2025-26	2026-27
32	GENERAL FUND	\$62,428	\$0	\$0
33				
34	DEPARTMENT TOTAL - ALL	\$62,428	\$0	\$0
35	FUNDS			

36 **Sec. A-4. Appropriations and allocations.** The following appropriations and
 37 allocations are made.

38 **CHARTER SCHOOL COMMISSION, STATE**
 39 **Maine Charter School Commission Z137**

40 Initiative: Provides funding to align allocation with projected revenues.

1	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
2	FUNDS			
3	All Other	\$110,932	\$0	\$0
4				
5	OTHER SPECIAL REVENUE FUNDS	<u>\$110,932</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Sec. A-5. Appropriations and allocations.** The following appropriations and
8 allocations are made.

9 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

10 **Maine Community College System - Board of Trustees 0556**

11 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
12 revenue forecast.

13	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
14	FUNDS			
15	All Other	(\$219,077)	\$0	\$0
16				
17	OTHER SPECIAL REVENUE FUNDS	<u>(\$219,077)</u>	<u>\$0</u>	<u>\$0</u>
18	TOTAL			

19 **Sec. A-6. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **CORRECTIONS, DEPARTMENT OF**

22 **Corrections Fuel Z366**

23 Initiative: Provides one-time funding for the increased costs of fuel.

24	GENERAL FUND	2024-25	2025-26	2026-27
25	All Other	\$743,241	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>\$743,241</u>	<u>\$0</u>	<u>\$0</u>

28 **Sec. A-7. Appropriations and allocations.** The following appropriations and
29 allocations are made.

30 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
31 **OF**

32 **Administration - Maine Emergency Management Agency 0214**

33 Initiative: Provides funding for the Disaster Recovery Fund to meet state funding
34 requirements for emergency declarations.

35	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
36	FUNDS			
37	All Other	\$5,000,000	\$0	\$0
38				
39	OTHER SPECIAL REVENUE FUNDS	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>
40	TOTAL			

41 **Administration - Maine Emergency Management Agency 0214**

1 Initiative: Provides funding to support the activities of the Maine Emergency Management
 2 Agency in light of stagnant and reduced federal funding.

3	GENERAL FUND	2024-25	2025-26	2026-27
4	All Other	\$250,000	\$0	\$0
5				
6	GENERAL FUND TOTAL	\$250,000	\$0	\$0

7 **Administration - Maine Emergency Management Agency 0214**

8 Initiative: Provides funding for workers' compensation premiums for emergency
 9 management volunteers.

10	GENERAL FUND	2024-25	2025-26	2026-27
11	All Other	\$104,780	\$0	\$0
12				
13	GENERAL FUND TOTAL	\$104,780	\$0	\$0

14 **Administration - Maine Emergency Management Agency 0214**

15 Initiative: Provides funding for the proposed management-initiated reclassification of one
 16 State Dam Inspector, Range 31 position to a State Dam Inspector, Range 33 position.

17	GENERAL FUND	2024-25	2025-26	2026-27
18	Personal Services	\$2,111	\$0	\$0
19				
20	GENERAL FUND TOTAL	\$2,111	\$0	\$0

21 **Military Training and Operations 0108**

22 Initiative: Provides funding for an approved employee-initiated reclassification of one
 23 Environmental Specialist II position to an Environmental Specialist III position funded
 24 100% Federal Expenditures Fund, retroactive to March 4, 2024.

25	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
26	Personal Services	\$11,127	\$0	\$0
27				
28	FEDERAL EXPENDITURES FUND	\$11,127	\$0	\$0
29	TOTAL			

30 **Veterans Services 0110**

31 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 32 revenue forecast.

33	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
34	FUNDS			
35	All Other	\$31,984	\$0	\$0
36				
37	OTHER SPECIAL REVENUE FUNDS	\$31,984	\$0	\$0
38	TOTAL			

39

40 **DEFENSE, VETERANS AND**
 41 **EMERGENCY MANAGEMENT,**
 42 **DEPARTMENT OF**

1	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
2				
3	GENERAL FUND	\$356,891	\$0	\$0
4	FEDERAL EXPENDITURES	\$11,127	\$0	\$0
5	FUND			
6	OTHER SPECIAL REVENUE	\$5,031,984	\$0	\$0
7	FUNDS			
8				
9	DEPARTMENT TOTAL - ALL	\$5,400,002	\$0	\$0
10	FUNDS			

11 **Sec. A-8. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 14 **Office of Tourism 0577**

15 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 16 revenue forecast.

17	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
18	FUNDS			
19	All Other	\$694,814	\$0	\$0
20				
21	OTHER SPECIAL REVENUE FUNDS	\$694,814	\$0	\$0
22	TOTAL			

23 **Sec. A-9. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **EDUCATION, DEPARTMENT OF**
 26 **General Purpose Aid for Local Schools 0308**

27 Initiative: Provides funding for the approved range change of one Deputy Commissioner
 28 of Education position from range 38 to range 39 and transfers All Other to Personal
 29 Services to fund the range change.

30	GENERAL FUND	2024-25	2025-26	2026-27
31	Personal Services	\$578	\$0	\$0
32	All Other	(\$578)	\$0	\$0
33				
34	GENERAL FUND TOTAL	\$0	\$0	\$0

35 **General Purpose Aid for Local Schools 0308**

36 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 37 revenue forecast.

38	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
39	FUNDS			
40	All Other	(\$1,588,909)	\$0	\$0
41				

1 OTHER SPECIAL REVENUE FUNDS (\$1,588,909) \$0 \$0
 2 TOTAL

3 **Leadership Team Z077**

4 Initiative: Provides funding for the approved reorganization of one Public Service
 5 Coordinator I position from range 25 to range 27.

6	GENERAL FUND	2024-25	2025-26	2026-27
7	Personal Services	\$5,463	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>\$5,463</u>	<u>\$0</u>	<u>\$0</u>

10 **Leadership Team Z077**

11 Initiative: Provides funding for the approved range change of one Deputy Commissioner
 12 of Education position from range 38 to range 39 and transfers All Other to Personal
 13 Services to fund the range change.

14	GENERAL FUND	2024-25	2025-26	2026-27
15	Personal Services	\$578	\$0	\$0
16	All Other	(\$578)	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

19 **Maine School Safety Center Z293**

20 Initiative: Provides funding for the approved reclassification of one State Education
 21 Representative position to a Public Service Coordinator II position, retroactive to February
 22 20, 2024.

23	GENERAL FUND	2024-25	2025-26	2026-27
24	Personal Services	\$11,085	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$11,085</u>	<u>\$0</u>	<u>\$0</u>

27 **School and Student Supports Z270**

28 Initiative: Provides funding for the approved reclassification of one Education Specialist
 29 III position to a State Education Representative position, retroactive to March 13, 2023,
 30 and provides funding for related All Other costs.

31	GENERAL FUND	2024-25	2025-26	2026-27
32	Personal Services	\$10,440	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$10,440</u>	<u>\$0</u>	<u>\$0</u>

35

36	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
37	FUNDS			
38	Personal Services	\$4,475	\$0	\$0
39	All Other	\$91	\$0	\$0
40				
41	OTHER SPECIAL REVENUE FUNDS	<u>\$4,566</u>	<u>\$0</u>	<u>\$0</u>
42	TOTAL			

1 **School Finance and Operations Z078**

2 Initiative: Provides funding for the approved reclassification of one Office Specialist I
3 position to a Secretary Specialist position, retroactive to June 15, 2023.

4	GENERAL FUND	2024-25	2025-26	2026-27
5	Personal Services	\$8,357	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$8,357</u>	<u>\$0</u>	<u>\$0</u>

8

9 **EDUCATION, DEPARTMENT OF**
10 **DEPARTMENT TOTALS**

11		2024-25	2025-26	2026-27
12	GENERAL FUND	\$35,345	\$0	\$0
13	OTHER SPECIAL REVENUE	(\$1,584,343)	\$0	\$0
14	FUNDS			
15				
16	DEPARTMENT TOTAL - ALL	<u>(\$1,548,998)</u>	<u>\$0</u>	<u>\$0</u>
17	FUNDS			

18 **Sec. A-10. Appropriations and allocations.** The following appropriations and
19 allocations are made.

20 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

21 **Administration - Environmental Protection 0251**

22 Initiative: Provides funding for the approved reorganization of one Office Associate II
23 position to an Office Associate II Supervisor position and provides funding for related All
24 Other costs.

25	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
26	FUNDS			
27	Personal Services	\$3,374	\$0	\$0
28	All Other	\$115	\$0	\$0
29				
30	OTHER SPECIAL REVENUE FUNDS	<u>\$3,489</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

32 **Maine Environmental Protection Fund 0421**

33 Initiative: Provides funding for the approved reorganization of one Environmental
34 Specialist III position to an Environmental Specialist IV position.

35	GENERAL FUND	2024-25	2025-26	2026-27
36	Personal Services	\$3,456	\$0	\$0
37				
38	GENERAL FUND TOTAL	<u>\$3,456</u>	<u>\$0</u>	<u>\$0</u>

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40 **ENVIRONMENTAL**
41 **PROTECTION, DEPARTMENT OF**
42 **DEPARTMENT TOTALS**

		2024-25	2025-26	2026-27
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1				
2	GENERAL FUND	\$3,456	\$0	\$0
3	OTHER SPECIAL REVENUE	\$3,489	\$0	\$0
4	FUNDS			
5				
6	DEPARTMENT TOTAL - ALL	\$6,945	\$0	\$0
7	FUNDS			

8 **Sec. A-11. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **FINANCE AUTHORITY OF MAINE**

11 **Dairy Improvement Fund Z143**

12 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 13 revenue forecast.

14	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
15	FUNDS			
16	All Other	(\$30,319)	\$0	\$0
17				
18	OTHER SPECIAL REVENUE FUNDS	(\$30,319)	\$0	\$0
19	TOTAL			

20 **Sec. A-12. Appropriations and allocations.** The following appropriations and
 21 allocations are made.

22 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

23 **Crisis Outreach Program Z216**

24 Initiative: Provides funding for the approved reorganization of 4 Human Services
 25 Casework Supervisor positions to Social Services Manager I positions and one Community
 26 Response Worker position to a Social Services Program Manager position funded 52.4%
 27 General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and
 28 one Public Service Manager II position from range 30 to range 32, serving as the crisis
 29 team program administrator, in the Developmental Services - Community program.

30	GENERAL FUND	2024-25	2025-26	2026-27
31	Personal Services	\$4,701	\$0	\$0
32				
33	GENERAL FUND TOTAL	\$4,701	\$0	\$0

35	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
36	FUNDS			
37	Personal Services	\$4,272	\$0	\$0
38	All Other	\$99	\$0	\$0
39				
40	OTHER SPECIAL REVENUE FUNDS	\$4,371	\$0	\$0
41	TOTAL			

42 **Department of Health and Human Services Central Operations 0142**

1 Initiative: Provides funding for the approved reorganization of one Office Specialist II
 2 position to a Public Service Coordinator I position funded 60% General Fund and 40%
 3 Other Special Revenue Funds in the Department of Health and Human Services Central
 4 Operations program. This initiative also provides funding for the proposed reorganization
 5 of one Public Service Manager II position to a Public Service Manager III position and
 6 transfers and reallocates the position from 100% General Fund in the Multicultural Services
 7 program to 60% General Fund and 40% Other Special Revenue Funds in the Department
 8 of Health and Human Services Central Operations program. This initiative also adjusts
 9 funding for related All Other costs.

10	GENERAL FUND	2024-25	2025-26	2026-27
11	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
12	COUNT			
13	Personal Services	\$19,001	\$0	\$0
14	All Other	\$1,088	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>\$20,089</u>	<u>\$0</u>	<u>\$0</u>

18	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
19	FUNDS			
20	Personal Services	\$12,668	\$0	\$0
21	All Other	\$1,037	\$0	\$0
22				
23	OTHER SPECIAL REVENUE FUNDS	<u>\$13,705</u>	<u>\$0</u>	<u>\$0</u>
24	TOTAL			

25 **Developmental Services - Community Z208**

26 Initiative: Provides funding for the approved reorganization of 4 Human Services
 27 Casework Supervisor positions to Social Services Manager I positions and one Community
 28 Response Worker position to a Social Services Program Manager position funded 52.4%
 29 General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and
 30 one Public Service Manager II position from range 30 to range 32, serving as the crisis
 31 team program administrator, in the Developmental Services - Community program.

32	GENERAL FUND	2024-25	2025-26	2026-27
33	Personal Services	\$2,128	\$0	\$0
34				
35	GENERAL FUND TOTAL	<u>\$2,128</u>	<u>\$0</u>	<u>\$0</u>

36 **Developmental Services - Community Z208**

37 Initiative: Provides funding for the approved reorganization of 3 Social Services Program
 38 Specialist II positions to Social Services Manager I positions.

39	GENERAL FUND	2024-25	2025-26	2026-27
40	Personal Services	\$4,612	\$0	\$0
41				
42	GENERAL FUND TOTAL	<u>\$4,612</u>	<u>\$0</u>	<u>\$0</u>

43 **Disproportionate Share - Riverview Psychiatric Center Z220**

1 Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions,
 2 retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27,
 3 2019, to Psychologist positions and provides funding for related All Other costs. This
 4 initiative also provides funding for a one-time retroactive payment.

5	GENERAL FUND	2024-25	2025-26	2026-27
6	Personal Services	\$145,229	\$0	\$0
7				
8	GENERAL FUND TOTAL	\$145,229	\$0	\$0

9 **General Assistance - Reimbursement to Cities and Towns 0130**

10 Initiative: Provides funding for the approved reorganization of one Family Independence
 11 Program Manager position to a Public Service Coordinator II position and provides funding
 12 for related All Other costs.

13	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
14	FUNDS			
15	Personal Services	\$1,680	\$0	\$0
16	All Other	\$39	\$0	\$0
17				
18	OTHER SPECIAL REVENUE FUNDS	\$1,719	\$0	\$0
19	TOTAL			

20 **Maine Center for Disease Control and Prevention 0143**

21 Initiative: Provides funding for the approved reorganization of one Office Associate I
 22 position to an Accounting Associate II position and provides funding for related All Other
 23 costs.

24	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
25	Personal Services	\$731	\$0	\$0
26	All Other	\$17	\$0	\$0
27				
28	FEDERAL EXPENDITURES FUND	\$748	\$0	\$0
29	TOTAL			

30 **Medical Care - Payments to Providers 0147**

31 Initiative: Provides one-time funding for the MaineCare program.

32	GENERAL FUND	2024-25	2025-26	2026-27
33	All Other	\$117,618,761	\$0	\$0
34				
35	GENERAL FUND TOTAL	\$117,618,761	\$0	\$0

36 **Mental Health Services - Children Z206**

37 Initiative: Provides funding for the approved reclassification of 2 Developmental Disability
 38 Resource Coordinator positions to Social Services Program Specialist II positions and one
 39 Developmental Disability Resource Coordinator position to a Social Services Program
 40 Specialist II position, retroactive to June 22, 2018. This initiative also provides funding
 41 for related All Other costs.

42	GENERAL FUND	2024-25	2025-26	2026-27
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1	Personal Services	\$80,484	\$0	\$0
2				
3	GENERAL FUND TOTAL	\$80,484	\$0	\$0

4 **Multicultural Services Z034**

5 Initiative: Provides funding for the approved reorganization of one Office Specialist II
6 position to a Public Service Coordinator I position funded 60% General Fund and 40%
7 Other Special Revenue Funds in the Department of Health and Human Services Central
8 Operations program. This initiative also provides funding for the proposed reorganization
9 of one Public Service Manager II position to a Public Service Manager III position and
10 transfers and reallocates the position from 100% General Fund in the Multicultural Services
11 program to 60% General Fund and 40% Other Special Revenue Funds in the Department
12 of Health and Human Services Central Operations program. This initiative also adjusts
13 funding for related All Other costs.

14	GENERAL FUND	2024-25	2025-26	2026-27
15	POSITIONS - LEGISLATIVE	(1,000)	0.000	0.000
16	COUNT			
17	Personal Services	(\$28,360)	\$0	\$0
18	All Other	(\$1,814)	\$0	\$0
19				
20	GENERAL FUND TOTAL	(\$30,174)	\$0	\$0

21 **Nursing Facilities 0148**

22 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
23 revenue forecast.

24	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
25	FUNDS			
26	All Other	(\$3,639,290)	\$0	\$0
27				
28	OTHER SPECIAL REVENUE FUNDS	(\$3,639,290)	\$0	\$0
29	TOTAL			

30 **Office of Aging and Disability Services Adult Protective Services Z040**

31 Initiative: Provides funding for the approved reorganization one Social Services Program
32 Specialist I position to a Management Analyst II position funded in the Office of Aging
33 and Disability Services Central Office program, General Fund. This initiative also provides
34 funding for the approved reorganization of one Social Services Program Specialist I
35 position to a Management Analyst II position and one Social Services Program Specialist
36 II position to a Social Services Program Manager position funded in the Office of Aging
37 and Disability Services Adult Protective Services program, General Fund.

38	GENERAL FUND	2024-25	2025-26	2026-27
39	Personal Services	\$2,352	\$0	\$0
40				
41	GENERAL FUND TOTAL	\$2,352	\$0	\$0

42 **Office of Aging and Disability Services Central Office 0140**

1 Initiative: Provides funding for the approved reorganization one Social Services Program
 2 Specialist I position to a Management Analyst II position funded in the Office of Aging
 3 and Disability Services Central Office program, General Fund. This initiative also provides
 4 funding for the approved reorganization of one Social Services Program Specialist I
 5 position to a Management Analyst II position and one Social Services Program Specialist
 6 II position to a Social Services Program Manager position funded in the Office of Aging
 7 and Disability Services Adult Protective Services program, General Fund.

8	GENERAL FUND	2024-25	2025-26	2026-27
9	Personal Services	\$5,037	\$0	\$0
10				
11	GENERAL FUND TOTAL	\$5,037	\$0	\$0

12 **Office of MaineCare Services 0129**

13 Initiative: Provides funding for the approved reclassification of 2 Developmental Disability
 14 Resource Coordinator positions to Social Services Program Specialist II positions and one
 15 Developmental Disability Resource Coordinator position to a Social Services Program
 16 Specialist II position, retroactive to June 22, 2018. This initiative also provides funding
 17 for related All Other costs.

18	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
19	Personal Services	\$80,487	\$0	\$0
20	All Other	\$1,867	\$0	\$0
21				
22	FEDERAL EXPENDITURES FUND	\$82,354	\$0	\$0
23	TOTAL			

24 **Riverview Psychiatric Center Z219**

25 Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions,
 26 retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27,
 27 2019, to Psychologist positions and provides funding for related All Other costs. This
 28 initiative also provides funding for a one-time retroactive payment.

29	GENERAL FUND	2024-25	2025-26	2026-27
30	Personal Services	\$64,681	\$0	\$0
31				
32	GENERAL FUND TOTAL	\$64,681	\$0	\$0

34	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
35	FUNDS			
36	Personal Services	\$3,666	\$0	\$0
37	All Other	\$52	\$0	\$0
38				
39	OTHER SPECIAL REVENUE FUNDS	\$3,718	\$0	\$0
40	TOTAL			

41
 42 **HEALTH AND HUMAN**
 43 **SERVICES, DEPARTMENT OF**

1	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
2				
3	GENERAL FUND	\$117,917,900	\$0	\$0
4	FEDERAL EXPENDITURES	\$83,102	\$0	\$0
5	FUND			
6	OTHER SPECIAL REVENUE	(\$3,615,777)	\$0	\$0
7	FUNDS			
8				
9	DEPARTMENT TOTAL - ALL	\$114,385,225	\$0	\$0
10	FUNDS			

11 **Sec. A-13. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **HOUSING AUTHORITY, MAINE STATE**

14 **Housing Authority - State 0442**

15 Initiative: Adjusts funding to bring allocations in line with projected available resources
 16 for fiscal year 2024-25.

17	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
18	FUNDS			
19	All Other	\$340,409	\$0	\$0
20				
21	OTHER SPECIAL REVENUE FUNDS	\$340,409	\$0	\$0
22	TOTAL			

23 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

26 **Administrative Services - Inland Fisheries and Wildlife 0530**

27 Initiative: Provides funding for the approved reorganization of one Secretary Associate
 28 position to a Secretary Specialist position.

29	GENERAL FUND	2024-25	2025-26	2026-27
30	Personal Services	\$1,460	\$0	\$0
31				
32	GENERAL FUND TOTAL	\$1,460	\$0	\$0

33 **ATV Safety and Educational Program 0559**

34 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 35 revenue forecast.

36	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
37	FUNDS			
38	All Other	\$3,443	\$0	\$0
39				
40	OTHER SPECIAL REVENUE FUNDS	\$3,443	\$0	\$0
41	TOTAL			

42 **Endangered Nongame Operations 0536**

1 Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist
 2 positions to IF&W Senior Resource Biologist positions and provides funding for related
 3 All Other costs.

4	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
5	Personal Services	\$1,481	\$0	\$0
6	All Other	\$24	\$0	\$0
7				
8	FEDERAL EXPENDITURES FUND	\$1,505	\$0	\$0
9	TOTAL			

10

11	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
12	FUNDS			
13	Personal Services	\$1,481	\$0	\$0
14	All Other	\$24	\$0	\$0
15				
16	OTHER SPECIAL REVENUE FUNDS	\$1,505	\$0	\$0
17	TOTAL			

18 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

19 Initiative: Provides funding for the approved reorganization of one Secretary Associate
 20 position to an Office Specialist II position.

21	GENERAL FUND	2024-25	2025-26	2026-27
22	Personal Services	\$1,888	\$0	\$0
23				
24	GENERAL FUND TOTAL	\$1,888	\$0	\$0

25 **Licensing Services - Inland Fisheries and Wildlife 0531**

26 Initiative: Provides funding for the approved reorganization of 9 Office Associate II
 27 positions to Office Specialist I positions and one Office Associate II position to a Senior
 28 Programmer Analyst position and provides funding for related All Other costs.

29	GENERAL FUND	2024-25	2025-26	2026-27
30	Personal Services	\$12,498	\$0	\$0
31				
32	GENERAL FUND TOTAL	\$12,498	\$0	\$0

33

34	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
35	FUNDS			
36	Personal Services	\$1,265	\$0	\$0
37	All Other	\$20	\$0	\$0
38				
39	OTHER SPECIAL REVENUE FUNDS	\$1,285	\$0	\$0
40	TOTAL			

41 **Public Information and Education, Division of 0729**

1 Initiative: Provides funding for the approved reclassification of one Secretary Associate
 2 position to a Secretary Specialist position, retroactive to June 2023.

3	GENERAL FUND	2024-25	2025-26	2026-27
4	Personal Services	\$19,435	\$0	\$0
5				
6	GENERAL FUND TOTAL	<u>\$19,435</u>	<u>\$0</u>	<u>\$0</u>

7 **Public Information and Education, Division of 0729**

8 Initiative: Provides funding for the approved reorganization of one Assistant
 9 Superintendent Maine Wildlife Park position from range 18 to range 21 and provides
 10 funding for related All Other costs.

11	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
12	FUNDS			
13	Personal Services	\$2,043	\$0	\$0
14	All Other	\$33	\$0	\$0
15				
16	OTHER SPECIAL REVENUE FUNDS	<u>\$2,076</u>	<u>\$0</u>	<u>\$0</u>
17	TOTAL			

18 **Public Information and Education, Division of 0729**

19 Initiative: Provides funding for the approved reorganization of 3 Wildlife Keeper positions
 20 to Wildlife Care and Education Technician positions and provides funding for related All
 21 Other costs.

22	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
23	FUNDS			
24	Personal Services	\$426	\$0	\$0
25	All Other	\$7	\$0	\$0
26				
27	OTHER SPECIAL REVENUE FUNDS	<u>\$433</u>	<u>\$0</u>	<u>\$0</u>
28	TOTAL			

29 **Public Information and Education, Division of 0729**

30 Initiative: Provides funding for the approved reorganization of one Office Associate II
 31 position to an Office Specialist I position.

32	GENERAL FUND	2024-25	2025-26	2026-27
33	Personal Services	\$1,023	\$0	\$0
34				
35	GENERAL FUND TOTAL	<u>\$1,023</u>	<u>\$0</u>	<u>\$0</u>

36 **Public Information and Education, Division of 0729**

37 Initiative: Provides funding for the approved reorganization of one seasonal Wildlife
 38 Keeper position to a full-time Parks Maintenance Coordinator position and eliminates one
 39 seasonal Wildlife Keeper position. This initiative also provides funding for related All
 40 Other costs.

41	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
42	FUNDS			

1	POSITIONS - FTE COUNT	(0.615)	0.000	0.000
2	Personal Services	\$1,606	\$0	\$0
3	All Other	\$26	\$0	\$0
4				
5	OTHER SPECIAL REVENUE FUNDS	\$1,632	\$0	\$0
6	TOTAL			
7	Resource Management Services - Inland Fisheries and Wildlife 0534			
8	Initiative: Provides funding for the approved reorganization of one IF&W Resource			
9	Biologist position to an IF&W Resource Supervisor position and provides funding for			
10	related All Other costs.			
11	GENERAL FUND	2024-25	2025-26	2026-27
12	Personal Services	\$670	\$0	\$0
13				
14	GENERAL FUND TOTAL	\$670	\$0	\$0
15				
16	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
17	Personal Services	\$1,565	\$0	\$0
18	All Other	\$25	\$0	\$0
19				
20	FEDERAL EXPENDITURES FUND	\$1,590	\$0	\$0
21	TOTAL			
22	Resource Management Services - Inland Fisheries and Wildlife 0534			
23	Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist			
24	positions to IF&W Senior Resource Biologist positions and provides funding for related			
25	All Other costs.			
26	GENERAL FUND	2024-25	2025-26	2026-27
27	Personal Services	(\$394)	\$0	\$0
28				
29	GENERAL FUND TOTAL	(\$394)	\$0	\$0
30				
31	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
32	Personal Services	(\$921)	\$0	\$0
33	All Other	(\$15)	\$0	\$0
34				
35	FEDERAL EXPENDITURES FUND	(\$936)	\$0	\$0
36	TOTAL			
37				
38	INLAND FISHERIES AND			
39	WILDLIFE, DEPARTMENT OF			
40	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
41				
42	GENERAL FUND	\$36,580	\$0	\$0

1	FEDERAL EXPENDITURES	\$2,159	\$0	\$0
2	FUND			
3	OTHER SPECIAL REVENUE	\$10,374	\$0	\$0
4	FUNDS			
5				
6	DEPARTMENT TOTAL - ALL	\$49,113	\$0	\$0
7	FUNDS			

8 **Sec. A-15. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **JUDICIAL DEPARTMENT**

11 **Courts - Supreme, Superior and District 0063**

12 Initiative: Provides funding for the approved reclassification of one Court Access
 13 Coordinator position from range 19 to range 20, retroactive to September 5, 2023.

14	GENERAL FUND	2024-25	2025-26	2026-27
15	Personal Services	\$28,676	\$0	\$0
16				
17	GENERAL FUND TOTAL	\$28,676	\$0	\$0

18 **Courts - Supreme, Superior and District 0063**

19 Initiative: Provides funding for the approved reorganization of one Assistant Clerk position
 20 to an Associate Clerk position.

21	GENERAL FUND	2024-25	2025-26	2026-27
22	Personal Services	\$6,634	\$0	\$0
23				
24	GENERAL FUND TOTAL	\$6,634	\$0	\$0

25 **Courts - Supreme, Superior and District 0063**

26 Initiative: Provides funding for the approved reorganization of one Help Desk Support
 27 Lead position to a Help Desk Lead position.

28	GENERAL FUND	2024-25	2025-26	2026-27
29	Personal Services	\$8,091	\$0	\$0
30				
31	GENERAL FUND TOTAL	\$8,091	\$0	\$0

32 **Courts - Supreme, Superior and District 0063**

33 Initiative: Provides funding for the approved reorganization of one Court Operations
 34 Specialist position to a Court Operations Analyst position. This initiative also provides
 35 funding for related All Other costs.

36	GENERAL FUND	2024-25	2025-26	2026-27
37	Personal Services	\$3,557	\$0	\$0
38				
39	GENERAL FUND TOTAL	\$3,557	\$0	\$0

40

1	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
2	FUNDS			
3	Personal Services	\$14,223	\$0	\$0
4	All Other	\$132	\$0	\$0
5				
6	OTHER SPECIAL REVENUE FUNDS	\$14,355	\$0	\$0
7	TOTAL			

8 **Courts - Supreme, Superior and District 0063**
 9 Initiative: Provides funding for the approved reorganization of one Deputy Chief Marshal
 10 position from range 19 to range 20.

11	GENERAL FUND	2024-25	2025-26	2026-27
12	Personal Services	\$10,545	\$0	\$0
13				
14	GENERAL FUND TOTAL	\$10,545	\$0	\$0

15				
16	JUDICIAL DEPARTMENT			
17	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
18				
19	GENERAL FUND	\$57,503	\$0	\$0
20	OTHER SPECIAL REVENUE	\$14,355	\$0	\$0
21	FUNDS			
22				
23	DEPARTMENT TOTAL - ALL	\$71,858	\$0	\$0
24	FUNDS			

25 **Sec. A-16. Appropriations and allocations.** The following appropriations and
 26 allocations are made.

27 **LABOR, DEPARTMENT OF**
 28 **Employment Services Activity 0852**
 29 Initiative: Corrects negative allocation in the Workforce Development Other Special
 30 Revenue Funds account.

31	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
32	FUNDS			
33	All Other	\$1,500,000	\$0	\$0
34				
35	OTHER SPECIAL REVENUE FUNDS	\$1,500,000	\$0	\$0
36	TOTAL			

37 **Sec. A-17. Appropriations and allocations.** The following appropriations and
 38 allocations are made.

39 **MARINE RESOURCES, DEPARTMENT OF**
 40 **Bureau of Marine Science 0027**
 41 Initiative: Provides one-time funding for the department's obligation of the total cost for
 42 federal Public Assistance 406 Mitigation funding from the United States Department of

1 Homeland Security, Federal Emergency Management Agency related to storm damages
 2 from January 2024. Any unexpended balance remaining of these appropriated funds at the
 3 end of fiscal year 2024-25 must be carried forward and be available for the same purpose
 4 in fiscal year 2025-26.

5	GENERAL FUND	2024-25	2025-26	2026-27
6	Capital Expenditures	\$400,000	\$0	\$0
7				
8	GENERAL FUND TOTAL	\$400,000	\$0	\$0

9 **Bureau of Marine Science 0027**

10 Initiative: Provides funding for the approved reclassification of one Public Service
 11 Executive II position from range 34 to range 36.

12	GENERAL FUND	2024-25	2025-26	2026-27
13	Personal Services	\$13,371	\$0	\$0
14				
15	GENERAL FUND TOTAL	\$13,371	\$0	\$0

16 **Bureau of Policy and Management 0258**

17 Initiative: Continues one limited-period Marine Resource Scientist III position and 2
 18 limited-period Marine Resource Scientist II positions previously continued by Financial
 19 Order 003622 F5 through June 7, 2025 and transfers All Other to Personal Services to fund
 20 the positions.

21	GENERAL FUND	2024-25	2025-26	2026-27
22	Personal Services	\$39,503	\$0	\$0
23	All Other	(\$39,503)	\$0	\$0
24				
25	GENERAL FUND TOTAL	\$0	\$0	\$0

26 **Bureau of Public Health Z154**

27 Initiative: Provides funding for the approved reclassification of one Microbiologist
 28 Supervisor position to a Senior Laboratory Scientist position, retroactive to January 17,
 29 2023.

30	GENERAL FUND	2024-25	2025-26	2026-27
31	Personal Services	\$19,254	\$0	\$0
32				
33	GENERAL FUND TOTAL	\$19,254	\$0	\$0

34 **Bureau of Public Health Z154**

35 Initiative: Provides funding for the approved reclassification of one Public Service
 36 Executive II position from range 34 to range 36, retroactive to September 18, 2023.

37	GENERAL FUND	2024-25	2025-26	2026-27
38	Personal Services	\$24,058	\$0	\$0
39				
40	GENERAL FUND TOTAL	\$24,058	\$0	\$0

41 **Bureau of Public Health Z154**

1 Initiative: Provides funding for the approved reclassification of one Marine Resource
 2 Specialist II position to a Marine Resource Scientist I position, retroactive to January 3,
 3 2023. This initiative also provides funding for related All Other costs.

4	GENERAL FUND	2024-25	2025-26	2026-27
5	Personal Services	\$11,016	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$11,016</u>	<u>\$0</u>	<u>\$0</u>

9	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
10	FUNDS			
11	Personal Services	\$2,417	\$0	\$0
12	All Other	\$104	\$0	\$0
13				
14	OTHER SPECIAL REVENUE FUNDS	<u>\$2,521</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			

16 **Bureau of Public Health Z154**

17 Initiative: Provides funding for the approved reorganization of one Marine Resource
 18 Specialist II position to a Marine Resource Scientist I position. This initiative also provides
 19 funding for related All Other costs.

20	GENERAL FUND	2024-25	2025-26	2026-27
21	Personal Services	\$3,365	\$0	\$0
22				
23	GENERAL FUND TOTAL	<u>\$3,365</u>	<u>\$0</u>	<u>\$0</u>

25	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
26	FUNDS			
27	Personal Services	\$3,370	\$0	\$0
28	All Other	\$146	\$0	\$0
29				
30	OTHER SPECIAL REVENUE FUNDS	<u>\$3,516</u>	<u>\$0</u>	<u>\$0</u>
31	TOTAL			

33	MARINE RESOURCES,			
34	DEPARTMENT OF			
35	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
36				
37	GENERAL FUND	\$471,064	\$0	\$0
38	OTHER SPECIAL REVENUE	\$6,037	\$0	\$0
39	FUNDS			
40				
41	DEPARTMENT TOTAL - ALL	<u>\$477,101</u>	<u>\$0</u>	<u>\$0</u>
42	FUNDS			

1 **Sec. A-18. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **MARITIME ACADEMY, MAINE**

4 **Maine Maritime Academy Scholarship Fund - Casino Z167**

5 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 6 revenue forecast.

7 OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
8 FUNDS			
9 All Other	(\$13,282)	\$0	\$0
10			
11 OTHER SPECIAL REVENUE FUNDS	(\$13,282)	\$0	\$0
12 TOTAL			

13 **Sec. A-19. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS**
 16 **AND TRIBAL POPULATIONS**

17 **Racial, Indigenous and Tribal Populations Z319**

18 Initiative: Provides funding for the approved reorganization of one Public Service
 19 Executive I position to a Public Service Executive II position.

20 GENERAL FUND	2024-25	2025-26	2026-27
21 Personal Services	\$9,102	\$0	\$0
22			
23 GENERAL FUND TOTAL	\$9,102	\$0	\$0

24 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 25 allocations are made.

26 **PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON**

27 **Maine Commission on Public Defense Services Z112**

28 Initiative: Provides allocation to align with projected resources.

29 FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
30 All Other	\$125,000	\$0	\$0
31			
32 FEDERAL EXPENDITURES FUND	\$125,000	\$0	\$0
33 TOTAL			

34 **Sec. A-21. Appropriations and allocations.** The following appropriations and
 35 allocations are made.

36 **PUBLIC SAFETY, DEPARTMENT OF**

37 **Fire Marshal - Office of 0327**

38 Initiative: Provides funding for the approved reclassification of 12 Public Safety Inspector
 39 II positions from range 20 to range 25, retroactive to June 27, 2023.

40 GENERAL FUND	2024-25	2025-26	2026-27
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1	Personal Services	\$155,641	\$0	\$0
2				
3	GENERAL FUND TOTAL	<u>\$155,641</u>	<u>\$0</u>	<u>\$0</u>
4				
5	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
6	FUNDS			
7	Personal Services	\$461,534	\$0	\$0
8	All Other	\$2,733	\$0	\$0
9				
10	OTHER SPECIAL REVENUE FUNDS	<u>\$464,267</u>	<u>\$0</u>	<u>\$0</u>
11	TOTAL			
12	Gambling Control Board Z002			
13	Initiative: Adjusts funding to align with revenue projections from the December 1, 2024			
14	revenue forecast.			
15	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
16	FUNDS			
17	All Other	\$74,568	\$0	\$0
18				
19	OTHER SPECIAL REVENUE FUNDS	<u>\$74,568</u>	<u>\$0</u>	<u>\$0</u>
20	TOTAL			
21				
22	PUBLIC SAFETY, DEPARTMENT			
23	OF			
24	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
25				
26	GENERAL FUND	\$155,641	\$0	\$0
27	OTHER SPECIAL REVENUE	\$538,835	\$0	\$0
28	FUNDS			
29				
30	DEPARTMENT TOTAL - ALL	<u>\$694,476</u>	<u>\$0</u>	<u>\$0</u>
31	FUNDS			
32	Sec. A-22. Appropriations and allocations. The following appropriations and			
33	allocations are made.			
34	SECRETARY OF STATE, DEPARTMENT OF			
35	Administration - Archives 0050			
36	Initiative: Provides funding for increases in technology costs in accordance with			
37	Department of Administrative and Financial Services, Office of Information Technology			
38	increases.			
39	GENERAL FUND	2024-25	2025-26	2026-27
40	All Other	\$1,545	\$0	\$0
41				
42	GENERAL FUND TOTAL	<u>\$1,545</u>	<u>\$0</u>	<u>\$0</u>

COMMITTEE AMENDMENT

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Bureau of Corporations, Elections and Commissions 0692

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position, retroactive to August 2023.

GENERAL FUND	2024-25	2025-26	2026-27
Personal Services	\$14,978	\$0	\$0
GENERAL FUND TOTAL	\$14,978	\$0	\$0

**SECRETARY OF STATE,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2024-25	2025-26	2026-27
GENERAL FUND	\$16,523	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$16,523	\$0	\$0

Sec. A-23. Appropriations and allocations. The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF
Disproportionate Tax Burden Fund 0472**

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2024-25	2025-26	2026-27
All Other	\$2,795,810	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,795,810	\$0	\$0

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS	2024-25	2025-26	2026-27
All Other	\$11,183,237	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,183,237	\$0	\$0

**TREASURER OF STATE, OFFICE
OF
DEPARTMENT TOTALS**

DEPARTMENT TOTALS	2024-25	2025-26	2026-27
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1	OTHER SPECIAL REVENUE	\$13,979,047	\$0	\$0
2	FUNDS			
3				
4	DEPARTMENT TOTAL - ALL	\$13,979,047	\$0	\$0
5	FUNDS			

6 **Sec. A-24. Appropriations and allocations.** The following appropriations and
 7 allocations are made.

8 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
 9 **University of Maine Scholarship Fund Z011**

10 Initiative: Adjusts funding to align with revenue projections from the December 1, 2024
 11 revenue forecast.

12	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
13	FUNDS			
14	All Other	(\$303,594)	\$0	\$0
15				
16	OTHER SPECIAL REVENUE FUNDS	(\$303,594)	\$0	\$0
17	TOTAL			

18 **PART B**

19 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 22 **Animal Welfare Fund 0946**

23 Initiative: RECLASSIFICATIONS

24	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
25	FUNDS			
26	Personal Services	\$5,246	\$0	\$0
27	All Other	\$220	\$0	\$0
28				
29	OTHER SPECIAL REVENUE FUNDS	\$5,466	\$0	\$0
30	TOTAL			

31 **DACF Administration 0401**

32 Initiative: RECLASSIFICATIONS

33	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
34	FUNDS			
35	Personal Services	\$12,583	\$0	\$0
36	All Other	\$2,240	\$0	\$0
37				
38	OTHER SPECIAL REVENUE FUNDS	\$14,823	\$0	\$0
39	TOTAL			

40 **Forest Resource Management Z233**

41 Initiative: RECLASSIFICATIONS

1	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
2	Personal Services	\$24,352	\$0	\$0
3	All Other	\$540	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	\$24,892	\$0	\$0
6	TOTAL			
7				
8	AGRICULTURE,			
9	CONSERVATION AND			
10	FORESTRY, DEPARTMENT OF			
11	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
12				
13	FEDERAL EXPENDITURES	\$24,892	\$0	\$0
14	FUND			
15	OTHER SPECIAL REVENUE	\$20,289	\$0	\$0
16	FUNDS			
17				
18	DEPARTMENT TOTAL - ALL	\$45,181	\$0	\$0
19	FUNDS			
20	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
21	Remediation and Waste Management 0247			
22	Initiative: RECLASSIFICATIONS			
23	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
24	FUNDS			
25	Personal Services	\$2,277	\$0	\$0
26	All Other	\$77	\$0	\$0
27				
28	OTHER SPECIAL REVENUE FUNDS	\$2,354	\$0	\$0
29	TOTAL			
30	Water Quality 0248			
31	Initiative: RECLASSIFICATIONS			
32	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
33	FUNDS			
34	Personal Services	\$4,775	\$0	\$0
35	All Other	\$162	\$0	\$0
36				
37	OTHER SPECIAL REVENUE FUNDS	\$4,937	\$0	\$0
38	TOTAL			
39				
40	ENVIRONMENTAL			
41	PROTECTION, DEPARTMENT OF			
42	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
43				

1	OTHER SPECIAL REVENUE	\$7,291	\$0	\$0
2	FUNDS			
3				
4	DEPARTMENT TOTAL - ALL	\$7,291	\$0	\$0
5	FUNDS			
6	LABOR, DEPARTMENT OF			
7	Employment Security Services 0245			
8	Initiative: RECLASSIFICATIONS			
9	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
10	Personal Services	\$16,824	\$0	\$0
11	All Other	(\$16,824)	\$0	\$0
12				
13	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
14	TOTAL			
15				
16	LABOR, DEPARTMENT OF			
17	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
18				
19	FEDERAL EXPENDITURES	\$0	\$0	\$0
20	FUND			
21				
22	DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
23	FUNDS			
24	MARINE RESOURCES, DEPARTMENT OF			
25	Bureau of Policy and Management 0258			
26	Initiative: RECLASSIFICATIONS			
27	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
28	Personal Services	\$7,199	\$0	\$0
29	All Other	\$312	\$0	\$0
30				
31	FEDERAL EXPENDITURES FUND	\$7,511	\$0	\$0
32	TOTAL			
33				
34	OTHER SPECIAL REVENUE	2024-25	2025-26	2026-27
35	FUNDS			
36	Personal Services	\$29,531	\$0	\$0
37	All Other	\$1,277	\$0	\$0
38				
39	OTHER SPECIAL REVENUE FUNDS	\$30,808	\$0	\$0
40	TOTAL			
41				

1	MARINE RESOURCES,			
2	DEPARTMENT OF			
3	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
4				
5	FEDERAL EXPENDITURES	\$7,511	\$0	\$0
6	FUND			
7	OTHER SPECIAL REVENUE	\$30,808	\$0	\$0
8	FUNDS			
9				
10	DEPARTMENT TOTAL - ALL	\$38,319	\$0	\$0
11	FUNDS			
12	PUBLIC SAFETY, DEPARTMENT OF			
13	Traffic Safety - Commercial Vehicle Enforcement 0715			
14	Initiative: RECLASSIFICATIONS			
15	FEDERAL EXPENDITURES FUND	2024-25	2025-26	2026-27
16	Personal Services	\$31,820	\$0	\$0
17	All Other	\$525	\$0	\$0
18				
19	FEDERAL EXPENDITURES FUND	\$32,345	\$0	\$0
20	TOTAL			
21				
22	PUBLIC SAFETY, DEPARTMENT			
23	OF			
24	DEPARTMENT TOTALS	2024-25	2025-26	2026-27
25				
26	FEDERAL EXPENDITURES	\$32,345	\$0	\$0
27	FUND			
28				
29	DEPARTMENT TOTAL - ALL	\$32,345	\$0	\$0
30	FUNDS			
31				
32	SECTION TOTALS	2024-25	2025-26	2026-27
33				
34	FEDERAL EXPENDITURES	\$64,748	\$0	\$0
35	FUND			
36	OTHER SPECIAL REVENUE	\$58,388	\$0	\$0
37	FUNDS			
38				
39	SECTION TOTAL - ALL FUNDS	\$123,136	\$0	\$0

PART C

41 **Sec. C-1. 36 MRSA §111, sub-§1-A**, as amended by PL 2023, c. 619, §1 and
 42 affected by §2, is further amended to read:

1 in providing, by or under the supervision of physicians, inpatient diagnostic and therapeutic
2 services or rehabilitation services. "Acute care hospital" includes an acute care hospital that
3 provides organ transplant services.

4 **2. Critical access hospital.** "Critical access hospital" means an institution licensed as
5 a critical access hospital by the department pursuant to Title 22, chapter 405 that is a rural
6 hospital consisting of no more than 25 acute or skilled nursing care beds that may be used
7 for either acute inpatient or skilled nursing care.

8 **3. Department.** "Department" means the Department of Health and Human Services.

9 **4. Hospital.** "Hospital" means an acute care health care facility with permanent
10 inpatient beds planned, organized, operated and maintained to offer for a continuing period
11 of time facilities and services for the diagnosis and treatment of illness, injury and
12 deformity; with a governing board and an organized medical staff offering continuous 24-
13 hour professional nursing care; with a plan to provide emergency treatment 24 hours a day
14 and including other services as defined in rules of the department relating to licensure of
15 acute care hospitals, critical access hospitals, psychiatric hospitals and rehabilitation
16 hospitals; and that is licensed under Title 22, chapter 405.

17 For purposes of this chapter, "hospital" does not include a nursing home or, for state fiscal
18 years beginning on or after July 1, 2008, municipally funded hospitals, or, beginning
19 January 1, 2025, critical access hospitals.

20 **5. Municipally funded hospital.** "Municipally funded hospital" means Cary Medical
21 Center in Caribou.

22 **6. Net operating revenue.** "Net operating revenue" means gross charges of facilities
23 less any deducted amounts for charity care and payer discounts.

24 **7. Psychiatric hospital.** "Psychiatric hospital" means an institution licensed as a
25 psychiatric hospital by the department pursuant to Title 22, chapter 405 that is a specialized
26 hospital that provides inpatient and outpatient services for individuals with mental illness.

27 **8. Rehabilitation hospital.** "Rehabilitation hospital" means an institution licensed as
28 a rehabilitation hospital by the department pursuant to Title 22, chapter 405 that provides
29 essential therapy and coordinated care that assist patients in recovering from serious
30 disabling illness or injury.

31 **Sec. L-3. 36 MRSA §2892, 2nd ¶**, as amended by PL 2023, c. 643, Pt. JJ, §2, is
32 further amended to read:

33 For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually
34 against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating
35 revenue as identified in the hospital's audited financial statement for the hospital's taxable
36 year. Beginning January 1, 2025, the tax for acute care hospitals and ~~specialty~~
37 rehabilitation hospitals is equal to 3.25% of the hospital's net operating revenue as
38 identified in the hospital's audited financial statement for the hospital's fiscal year that
39 ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to
40 critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's
41 taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state
42 fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year
43 that ended during calendar year 2003. For state fiscal years beginning on or after July 1,

1 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that
2 ended during calendar year 2004.

3 **Sec. L-4. 36 MRSA §2893, sub-§2-A, ¶B**, as enacted by PL 2023, c. 643, Pt. JJ,
4 §5, is amended to read:

5 B. For a an acute care hospital or a specialty rehabilitation hospital, an amount equal
6 to 3.25% of the hospital's net operating revenue as identified in the hospital's audited
7 financial statement for the hospital's fiscal year that ended during calendar year 2022
8 multiplied by one-half on or before May 15, 2025; and

9 **PART M**

10 **Sec. M-1. Emergency rule-making authority; health and human services**
11 **matters.** The Department of Health and Human Services is authorized to adopt emergency
12 rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to
13 implement those provisions of this Act over which the department has subject matter
14 jurisdiction for which specific authority has not been provided in any other Part of this Act,
15 notwithstanding the requirement that the department determine that immediate adoption is
16 necessary to avoid a threat to public health, safety or general welfare.

17 **PART N**

18 **Sec. N-1. Carrying provision; Department of Health and Human Services,**
19 **Mental Health Services - Community.** Notwithstanding any provision of law to the
20 contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward any
21 unexpended balance remaining, up to \$1,500,000, of the funds appropriated in Public Law
22 2023, chapter 643, Part GGGG in the Department of Health and Human Services, Mental
23 Health Services - Community program, General Fund account, All Other line category to
24 the next fiscal year to be used for employee recruitment and to provide retention incentives
25 to staff that provide medication management services pursuant to the department's rule
26 Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health
27 Services.

28 **PART O**

29 **Sec. O-1. Rename Reserve for Indigent Legal Services program.**
30 Notwithstanding any provision of law to the contrary, the Reserve for Indigent Legal
31 Services program within the Maine Commission on Public Defense Services is renamed
32 the Reserve for Public Defense Services program.

33 **PART P**

34 **Sec. P-1. Transfer of Personal Services balances to All Other; Maine**
35 **Commission on Public Defense Services.** Notwithstanding any provision of law to
36 the contrary, for fiscal year 2024-25, the Maine Commission on Public Defense Services
37 is authorized to transfer up to \$5,300,000 of available balances of appropriations in the
38 Personal Services line category in the Maine Commission on Public Defense Services
39 program, after all financial commitments for salary, benefits and other obligations have
40 been met, to the All Other line category in order to fund costs associated with assigned
41 legal counsel. These amounts may be transferred by financial order upon the
42 recommendation of the State Budget Officer and approval of the Governor. These transfers
43 are not considered adjustments to appropriations.

1 **Management.** Notwithstanding any provision of law to the contrary, on or before June
2 30, 2025, the State Controller shall transfer \$2,000,000 from the unappropriated surplus of
3 the General Fund to the Department of Agriculture, Conservation and Forestry, Forest
4 Resource Management program, Other Special Revenue Funds account to provide one-
5 time funding to address the management of and early intervention for spruce budworms.

6 **PART V**

7 **Sec. V-1. Continuation of limited-period positions.** Notwithstanding any
8 provision of law to the contrary, all limited-period positions throughout State Government
9 that are scheduled to expire during June 2025, are already funded through the end of fiscal
10 year 2024-25 and are proposed to continue in the 2026-2027 biennium are authorized to
11 continue until August 1, 2025.

12 **PART W**

13 **Sec. W-1. Carrying provision; Department of Health and Human Services,**
14 **Mental Health Services - Community.** Notwithstanding any provision of law to the
15 contrary, at the end of fiscal year 2024-25, the State Controller shall carry forward up to
16 \$1,400,000 of the funds appropriated in Public Law 2023, chapter 643, Part EEEE, section
17 2 in the Department of Health and Human Services, Mental Health Services - Community
18 program, General Fund account, All Other line category for additional start-up costs to
19 establish crisis receiving centers to the next fiscal year to be used to establish a crisis
20 receiving center in Aroostook County.

21 **PART X**

22 **Sec. X-1. 22 MRSA §13-B** is enacted to read:

23 **§13-B. MaineCare fraud, waste and abuse and program integrity report**

24 Beginning October 1, 2025 and every 3 months thereafter, the department shall submit
25 to the Legislature a report regarding MaineCare fraud, waste and abuse and MaineCare
26 program integrity. The report must include, but is not limited to, the following data: the
27 number of MaineCare fraud, waste and abuse investigations conducted; the number of
28 MaineCare fraud, waste and abuse investigation cases referred to law enforcement agencies
29 for further investigation and potential prosecution; the dollar value of improper payments
30 identified; and the amount of recouped funds. Upon submission to the Legislature, the
31 report must be published on the department's publicly accessible website.

32 **Sec. X-2. 22 MRSA §52** is enacted to read:

33 **§52. Quarterly fiscal presentation on MaineCare, SNAP and TANF programs**

34 Beginning October 1, 2025, the commissioner or the commissioner's designee shall
35 make a presentation at least every 3 months to the joint standing committee of the
36 Legislature having jurisdiction over appropriations and financial affairs regarding fiscal
37 matters relating to the programs under the MaineCare program, the Supplemental Nutrition
38 Assistance Program, referred to in this section as "SNAP," established in section 3104 and
39 the Temporary Assistance for Needy Families program, referred to in this section as
40 "TANF," established in chapter 1053-B. Each quarterly presentation must be made in
41 person unless otherwise directed by the committee, and the committee shall invite the joint

1 standing committee of the Legislature having jurisdiction over health and human services
2 matters to attend the presentation. The presentation must include, but is not limited to:

3 **1. Federal initiatives; fiscal impacts.** A description of changes proposed or
4 implemented by the Federal Government, including, but not limited to, changes made by
5 law, order, policy directive or regulatory action, that may have a significant fiscal impact
6 on the State for the programs under the MaineCare program, SNAP or TANF and, for each
7 identified change, information regarding the anticipated timing and magnitude of the fiscal
8 impact;

9 **2. State initiatives; fiscal impacts.** A description of strategic plans or policy
10 initiatives proposed or implemented by the department, including any requests for waivers
11 from the United States Department of Health and Human Services or any other federal
12 agency, that may have a significant fiscal impact on the State for the programs under the
13 MaineCare program, SNAP or TANF and information regarding the anticipated timing and
14 magnitude of the fiscal impact; and

15 **3. MaineCare costs; trends and projections.** Trends in MaineCare costs and cost
16 drivers, including enrollment, by eligibility category, cost per enrollee and utilization, for
17 the 24-month period ending 3 months prior to the presentation date and projections of
18 MaineCare revenues, expenditures and enrollment for the fiscal year during which the
19 presentation is being made and the fiscal year immediately following that fiscal year.

20 **Sec. X-3. 22 MRSA §3173**, as amended by PL 2021, c. 398, Pt. OOO, §§1 to 3 and
21 c. 423, Pt. B, §1 and corrected by RR 2021, c. 2, Pt. B, §§155 to 158, is further amended
22 by enacting at the end a new paragraph to read:

23 The department shall enter into an agreement with the Department of Administrative
24 and Financial Services, Bureau of Alcoholic Beverages and Lottery Operations under
25 which the bureau, beginning July 1, 2025 and monthly thereafter, shall provide the
26 department with reports of lottery winnings in excess of \$600 for use by the department to
27 update MaineCare member data and make eligibility determinations, when appropriate.
28 Beginning October 1, 2025 and every 3 months thereafter, the commissioner shall submit
29 to the Legislature a report based on available data obtained pursuant to the agreement,
30 including the number of eligibility terminations for MaineCare members as a result of the
31 reported lottery winnings.

32 **Sec. X-4. 22 MRSA §3174-CC, sub-§6** is enacted to read:

33 **6. MaineCare enrollment coordination; Department of Corrections; counties;**
34 **report.** In conjunction with the memoranda of understanding under subsections 3 and 4,
35 the department shall coordinate and establish processes with the Department of Corrections
36 and with counties in this State that have a county jail or a regional jail to:

37 A. Ensure MaineCare enrollment data accurately reflects carceral status and associated
38 eligibility for MaineCare benefits;

39 B. Meet the requirements of the United States Consolidated Appropriations Act, 2023,
40 Section 5121 to improve transitions of care for incarcerated juveniles; and

41 C. Implement any waiver approved by the United States Department of Health and
42 Human Services, Centers for Medicare and Medicaid Services pursuant to the United
43 States Social Security Act, Section 1115 to provide reimbursement under the

1 MaineCare program for services that can be provided under the program to individuals
2 who are incarcerated and that facilitate an individual's transition back into the
3 community.

4 Beginning October 1, 2025 and every 3 months thereafter, the department shall submit to
5 the Legislature a report based on available data regarding MaineCare eligibility for
6 individuals who are incarcerated that includes the count of MaineCare members whose
7 eligibility is limited while incarcerated.

8 **Sec. X-5. 22 MRSA §5412**, as enacted by PL 2021, c. 715, §1, is repealed.

9 **Sec. X-6. 22 MRSA §5413**, as enacted by PL 2021, c. 715, §2, is repealed.

10 **Sec. X-7. 36 MRSA §191, sub-§2, ¶RRR**, as enacted by PL 2021, c. 715, §3 and
11 reallocated by RR 2021, c. 2, Pt. A, §125, is amended to read:

12 RRR. The For information related to tax years beginning in 2023 and 2024 only, the
13 disclosure of information to the Maine Health Insurance Marketplace to administer the
14 easy enrollment health insurance program pursuant to Title 22, former section 5412
15 and the health insurance check-off box pursuant to former section 5294.

16 **Sec. X-8. 36 MRSA §5294**, as enacted by PL 2021, c. 715, §4 and corrected by RR
17 2021, c. 2, Pt. A, §128, is repealed.

18 **Sec. X-9. Report on MaineCare reduction evaluation.** The Department of
19 Health and Human Services, within 30 days of the effective date of this Part, shall submit
20 to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint
21 Standing Committee on Health and Human Services a report detailing policy options and
22 operational changes related to attaining a reduction in MaineCare enrollment of 10% by
23 June 30, 2026. The policy options and operational changes must include an evaluation of
24 allowable changes across eligibility categories including state-only programs within the
25 MaineCare program. The policy options must include evaluation of the impact of changing
26 income eligibility criteria for individuals in the childless adult expansion program group.

27 **Sec. X-10. Application.** That section of this Part that repeals the Maine Revised
28 Statutes, Title 36, section 5294 applies to tax years beginning on or after January 1, 2025.'

29 Amend the bill by adding before the summary the following:

30 **'Emergency clause.** In view of the emergency cited in the preamble, this legislation
31 takes effect when approved.'

32 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
33 number to read consecutively.

34 **SUMMARY**

35 **PART A**

36 This Part makes appropriations and allocations of funds for fiscal year 2024-25.

37 **PART B**

38 This Part makes appropriations and allocations of funds for approved reclassifications
39 and range changes.

40 **PART C**

1 This Part updates references to the United States Internal Revenue Code of 1986
2 contained in the Maine Revised Statutes, Title 36 to refer to the United States Internal
3 Revenue Code of 1986, as amended through December 31, 2024, for tax years beginning
4 on or after January 1, 2024 and for any prior tax year as specifically provided by the United
5 States Internal Revenue Code of 1986, as amended, and for tax years beginning on or after
6 January 1, 2020 as it relates to the application of the Federal Disaster Tax Relief Act of
7 2023.

8 **PART D**

9 This Part directs the State Controller to carry forward any unexpended balance
10 remaining of the \$1,000,000 appropriated in Public Law 2023, chapter 643, Part A in the
11 Department of Health and Human Services, Mental Health Services - Children program,
12 General Fund account, All Other line category for training clinicians in assertive continuing
13 care to facilitate the delivery of the evidence-based practice for potential expansion of
14 services for the acute mental health needs of adolescents with co-occurring disorders to the
15 next fiscal year to be used for the same purpose.

16 **PART E**

17 This Part directs the State Controller to carry forward up to \$3,300,000 of the funds
18 appropriated in Public Law 2023, chapter 643 in the Department of Administrative and
19 Financial Services, State Benefit Mandate Defrayal program, General Fund account to the
20 next fiscal year.

21 **PART F**

22 This Part requires the State Controller to carry forward up to \$14,000,000 of the funds
23 appropriated in Public Law 2023, chapter 17 in the Department of Administrative and
24 Financial Services, Homestead Property Tax Exemption Reimbursement program, General
25 Fund account, All Other line category to the next fiscal year.

26 **PART G**

27 This Part directs the State Controller to carry forward up to \$550,000 of unexpended
28 balance in the All Other line category in the Department of Agriculture, Conservation and
29 Forestry, Bureau of Agriculture program, General Fund account at the end of fiscal year
30 2024-25 to the All Other line category for the next fiscal year in the Department of
31 Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund
32 account to be used to replace the feed, seed and fertilizer database.

33 **PART H**

34 This Part directs the State Controller to carry forward up to \$1,500,000 of unexpended
35 balance in the Capital Expenditures line category in the Department of Agriculture,
36 Conservation and Forestry, Bureau of Agriculture program at the end of fiscal year 2024-
37 25 to the Capital Expenditures line category for the next fiscal year in the Department of
38 Agriculture, Conservation and Forestry, Bureau of Agriculture program to be used to
39 replace the licensing and inspection database for the division of quality assurance and
40 regulations.

41 **PART I**

42 This Part directs the State Controller to carry forward up to \$750,000 of unexpended
43 balance in the Capital Expenditures line category in the Department of Agriculture,

1 Conservation and Forestry, Bureau of Agriculture program at the end of fiscal year 2024-
2 25 to the Capital Expenditures line category for the next fiscal year in the Department of
3 Agriculture, Conservation and Forestry, Bureau of Agriculture program to be used to
4 upgrade the Cony Road facility in Augusta.

5 **PART J**

6 This Part transfers \$5,000,000 from the unappropriated surplus of the General Fund to
7 the Disaster Recovery Fund Other Special Revenue Funds account within the Department
8 of Defense, Veterans and Emergency Management to fund the State's share of estimated
9 disaster recovery costs.

10 **PART K**

11 This Part requires the State Controller, at the end of fiscal year 2024-25, to carry
12 forward any unexpended balance remaining of the \$953,300 appropriated in Public Law
13 2023, chapter 643, Part DDDD in the Department of Health and Human Services, Mental
14 Health Services - Community program, General Fund account, All Other line category to
15 establish 24 mental health law enforcement liaisons to support mental health crisis
16 intervention mobile response services to the next fiscal year to be used for the same
17 purposes.

18 **PART L**

19 This Part provides definitions for purposes of the hospital tax of "acute care hospital,"
20 "critical access hospital," "psychiatric hospital" and "rehabilitation hospital" and removes
21 reference to publicly owned specialty hospitals. It also specifies that, beginning January 1,
22 2025, the tax for acute care hospitals and rehabilitation hospitals is equal to 3.25%. The tax
23 for psychiatric hospitals remains at 2.23%.

24 **PART M**

25 This Part authorizes the Department of Health and Human Services to adopt emergency
26 rules to implement any provisions of this Act over which it has specific authority that has
27 not been addressed by some other Part of the Act without the necessity of determining that
28 immediate adoption is necessary to avoid a threat to public health, safety or welfare.

29 **PART N**

30 This Part directs the State Controller to carry forward any unexpended balance
31 remaining, up to \$1,500,000, of the funds appropriated in Public Law 2023, chapter 643,
32 Part GGGG in the Department of Health and Human Services, Mental Health Services -
33 Community program, General Fund account, All Other line category at the end of fiscal
34 year 2024-25 to the next fiscal year to be used for employee recruitment and to provide
35 retention incentives to staff that provide medication management services pursuant to
36 department rule.

37 **PART O**

38 This Part renames the Reserve for Indigent Legal Services program the Reserve for
39 Public Defense Services program consistent with the name change enacted in Public Law
40 2023, chapter 558.

41 **PART P**

1 This Part authorizes the Maine Commission on Public Defense Services to transfer
2 \$5,300,000 in Personal Services balances to All Other in fiscal year 2024-25 to fund costs
3 associated with assigned legal counsel. This Part also directs the State Controller, for the
4 Maine Commission on Public Defense Services, to carry forward any remaining balance in
5 the Personal Services line category for fiscal year 2024-25. The commission may transfer
6 these balances to the All Other line category in order to fund contractual services.

7 **PART Q**

8 This Part carries forward any unexpended balance of a \$900,000 appropriation in the
9 Department of Health and Human Services, Mental Health Services - Community program
10 made in Public Law 2023, chapter 643. The balance will be used to establish crisis
11 receiving centers in Androscoggin, Kennebec and Penobscot counties.

12 **PART R**

13 This Part suspends the appropriation limit in the Maine Revised Statutes, Title 5,
14 section 1534 for the remainder of fiscal year 2024-25.

15 **PART S**

16 This Part requires the State Controller to carry forward any unexpended balance
17 remaining of the \$1,000,000 appropriated in Public Law 2023, chapter 643, Part FFFF in
18 the Department of Health and Human Services, Office of Violence Prevention program,
19 General Fund account, All Other line category for annual grants to communities to the next
20 fiscal year to be used for grants to communities.

21 **PART T**

22 This Part provides one-time funding to assist with extraordinary costs related to the
23 seizing of animals.

24 **PART U**

25 This Part provides one-time funding to address the management of and early
26 intervention for spruce budworms.

27 **PART V**

28 This Part authorizes an extension of the expiration date to August 1, 2025 for limited-
29 period positions that are set to expire in June 2025 but are funded through fiscal year 2024-
30 25 and are proposed to continue into the 2026-2027 biennium.

31 **PART W**

32 This Part requires the State Controller to carry forward up to \$1,400,000 of the funds
33 appropriated in Public Law 2023, chapter 643, Part EEEE in the Department of Health and
34 Human Services, Mental Health Services - Community program, General Fund account to
35 the next fiscal year to be used to establish a crisis receiving center in Aroostook County.

36 **PART X**

37 This Part requires the Commissioner of Health and Human Services to:

38 1. Submit an ongoing quarterly report to the Legislature regarding MaineCare fraud,
39 waste and abuse;

