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Date: (Filing No. H- )

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
125TH LEGISLATURE  
FIRST REGULAR SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 778, L.D. 1043, Bill, “An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013”

Amend the amendment in Part S in section 1 in §89 in subsection 1 in paragraph A in the first line (page 554, line 35 in amendment) by striking out the following: “\$20,000,000” and inserting the following: ‘\$46,000,000’

Amend the amendment in Part T in section 10 in paragraph A in the 5th line (page 557, line 34 in amendment) by striking out the following: “\$20,000” and inserting the following: ‘\$25,000’

Amend the amendment in Part T in section 22 in the 9th line (page 562, line 13 in amendment) by striking out the following: “\$20,000” and inserting the following: ‘\$25,000’

Amend the amendment by inserting after Part QQQQ the following:

**'PART RRRR**

**Sec. RRRR-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Appropriates funds to increase the limit on retirement benefits that are subject to a cost-of-living adjustment from \$20,000 to \$25,000.

<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$2,023,938	\$2,042,523
<b>GENERAL FUND TOTAL</b>	<u>\$2,023,938</u>	<u>\$2,042,523</u>

**HOUSE AMENDMENT**

1	<b>ADMINISTRATIVE AND FINANCIAL</b>		
2	<b>SERVICES, DEPARTMENT OF</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
4			
5	<b>GENERAL FUND</b>	<b>\$2,023,938</b>	<b>\$2,042,523</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,023,938</b>	<b>\$2,042,523</b>
8	<b>EDUCATION, DEPARTMENT OF</b>		
9	<b>Teacher Retirement 0170</b>		
10	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
11	to a cost-of-living adjustment from \$20,000 to \$25,000.		
12	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
13	All Other	\$10,645,325	\$10,805,004
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$10,645,325</b>	<b>\$10,805,004</b>
16	<b>EDUCATION, DEPARTMENT OF</b>		
17	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
18			
19	<b>GENERAL FUND</b>	<b>\$10,645,325</b>	<b>\$10,805,004</b>
20			
21	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,645,325</b>	<b>\$10,805,004</b>
22	<b>JUDICIAL DEPARTMENT</b>		
23	<b>Courts - Supreme, Superior and District 0063</b>		
24	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
25	to a cost-of-living adjustment from \$20,000 to \$25,000.		
26	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
27	Personal Services	\$131,937	\$133,149
28			
29	<b>GENERAL FUND TOTAL</b>	<b>\$131,937</b>	<b>\$133,149</b>
30	<b>JUDICIAL DEPARTMENT</b>		
31	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
32			

1	<b>GENERAL FUND</b>	<b>\$131,937</b>	<b>\$133,149</b>
2			
3	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$131,937</b>	<b>\$133,149</b>
4	<b>LAW AND LEGISLATIVE REFERENCE LIBRARY</b>		
5	<b>Law and Legislative Reference Library 0636</b>		
6	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
7	to a cost-of-living adjustment from \$20,000 to \$25,000.		
8	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
9	Personal Services	\$6,058	\$6,114
10			
11	<b>GENERAL FUND TOTAL</b>	<b>\$6,058</b>	<b>\$6,114</b>
12	<b>LAW AND LEGISLATIVE REFERENCE</b>		
13	<b>LIBRARY</b>		
14	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
15			
16	<b>GENERAL FUND</b>	<b>\$6,058</b>	<b>\$6,114</b>
17			
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$6,058</b>	<b>\$6,114</b>
19	<b>LEGISLATURE</b>		
20	<b>Legislature 0081</b>		
21	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
22	to a cost-of-living adjustment from \$20,000 to \$25,000.		
23	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
24	Personal Services	\$78,085	\$78,802
25			
26	<b>GENERAL FUND TOTAL</b>	<b>\$78,085</b>	<b>\$78,802</b>
27	<b>LEGISLATURE</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
29			
30	<b>GENERAL FUND</b>	<b>\$78,085</b>	<b>\$78,802</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$78,085</b>	<b>\$78,802</b>

1 **PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,**  
 2 **OFFICE OF**

3 **Office of Program Evaluation and Government Accountability 0976**

4 Initiative: Appropriates funds to increase the limit on retirement benefits that are subject  
 5 to a cost-of-living adjustment from \$20,000 to \$25,000.

6	<b>GENERAL FUND</b>	<b>2011-12</b>	<b>2012-13</b>
7	Personal Services	\$3,815	\$3,850
8			
9	<b>GENERAL FUND TOTAL</b>	<u>\$3,815</u>	<u>\$3,850</u>

10 **PROGRAM EVALUATION AND**  
 11 **GOVERNMENT ACCOUNTABILITY, OFFICE**  
 12 **OF**

13	<b>DEPARTMENT TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
14			
15	<b>GENERAL FUND</b>	<b>\$3,815</b>	<b>\$3,850</b>
16			
17	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$3,815</b></u>	<u><b>\$3,850</b></u>

18	<b>SECTION TOTALS</b>	<b>2011-12</b>	<b>2012-13</b>
19			
20	<b>GENERAL FUND</b>	<b>\$12,889,158</b>	<b>\$13,069,442</b>
21			
22	<b>SECTION TOTAL - ALL FUNDS</b>	<u><b>\$12,889,158</b></u>	<u><b>\$13,069,442</b></u>
23			

24 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 25 or section number to read consecutively.

26 **SUMMARY**

27 This amendment:

28 1. Increases the amount of the advance payment required for the contract for the  
 29 State's wholesale liquor contract from \$20,000,000 to \$46,000,000;

30 2. Increases the cap on the cost-of-living adjustment on the retirement benefit for  
 31 legislative, judicial, state employee and teacher members of the Maine Public Employees

1 Retirement System from \$20,000 to \$25,000; and

2 3. Adds an appropriations and allocations section.

3 **FISCAL NOTE REQUIRED**

4 **(See attached)**

5 SPONSORED BY: \_\_\_\_\_

6 (Representative MALONEY)

7 TOWN: Augusta