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Date: (Filing No. H- )

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
127TH LEGISLATURE  
SECOND REGULAR SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to S.P. 647,  
L.D. 1606, Bill, “An Act To Provide Funding to the Maine Budget Stabilization Fund”

Amend the amendment in Part I in section 1 in the 2nd line (page 14, line 38 in  
amendment) by striking out the following: "\$44,500,000" and inserting the following:  
'\$39,994,433'

Amend the amendment by inserting after Part I the following:

**'PART J**

**Sec. J-1. Increasing reimbursement for support services for adults with  
intellectual disabilities or autistic disorder.** By July 1, 2016, the Department of  
Health and Human Services shall amend its rules in rule Chapter 101: MaineCare  
Benefits Manual, Chapter II, Section 29: Support Services for Adults with Intellectual  
Disabilities or Autistic Disorder to increase the combined annual limit for reimbursement  
for home support, community support, work support-individual or work support-group,  
assistive technology and career planning to \$47,550. The department shall determine the  
number of hours of specific support services on the basis of the increased combined  
annual limit. Rules adopted pursuant to this section are routine technical rules pursuant  
to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

**Sec. J-2. Appropriations and allocations.** The following appropriations and  
allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)  
Developmental Services Waiver - Supports Z006**

Initiative: Provides funding to increase the combined annual limit for reimbursement of  
services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29:  
Support Services for Adults with Intellectual Disabilities or Autistic Disorder.

1	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
2	All Other	\$0	\$3,004,750
3			
4	GENERAL FUND TOTAL	\$0	\$3,004,750
5	<b>Medicaid Services - Developmental Services 0705</b>		
6	Initiative: Provides funding to increase the combined annual limit for reimbursement of		
7	services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29:		
8	Support Services for Adults with Intellectual Disabilities or Autistic Disorder.		
9	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2015-16</b>	<b>2016-17</b>
10	All Other	\$0	\$600,000
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$600,000
13	<b>Medical Care - Payments to Providers 0147</b>		
14	Initiative: Provides funding to increase the combined annual limit for reimbursement of		
15	services in rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29:		
16	Support Services for Adults with Intellectual Disabilities or Autistic Disorder.		
17	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
18	All Other	\$0	\$6,395,250
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,395,250
21	<b>HEALTH AND HUMAN SERVICES,</b>		
22	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
23	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
24			
25	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$3,004,750</b>
26	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$6,395,250</b>
27	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$600,000</b>
28			
29	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$10,000,000</b>

30 **PART K**

31 **Sec. K-1. Personal needs allowance for residents of nursing facilities.** By  
 32 July 1, 2016, the Department of Health and Human Services shall amend the rules for the  
 33 MaineCare program to increase the personal needs allowance for persons residing in  
 34 nursing facilities. The rules must provide for an increase in the personal needs allowance  
 35 from \$40 per month to \$50 per month. Rules adopted pursuant to this section are routine

1 technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter  
2 2-A.

3 **Sec. K-2. Personal needs allowance for residents of residential care**  
4 **facilities.** By July 1, 2016, the Department of Health and Human Services shall amend  
5 the rules for the MaineCare program to increase the personal needs allowance for persons  
6 residing in residential care facilities. The rules must provide for an increase in the  
7 personal needs allowance from \$70 per month to \$90 per month. Rules adopted pursuant  
8 to this section are routine technical rules as defined in the Maine Revised Statutes, Title  
9 5, chapter 375, subchapter 2-A.

10 **Sec. K-3. Appropriations and allocations.** The following appropriations and  
11 allocations are made.

12 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

13 **Medicaid Services - Developmental Services 0705**

14 Initiative: Provides funds to increase the personal needs allowances of residents in  
15 residential care facilities from \$70 to \$90.

16	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
17	All Other	\$0	\$187,648
18			
19	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$187,648</u>

20 **Mental Health Services - Child Medicaid 0731**

21 Initiative: Provides funds to increase the personal needs allowances of residents in  
22 residential care facilities from \$70 to \$90.

23	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
24	All Other	\$0	\$179,922
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$179,922</u>

27 **Mental Health Services - Community Medicaid 0732**

28 Initiative: Provides funds to increase the personal needs allowances of residents in  
29 residential care facilities from \$70 to \$90.

30	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
31	All Other	\$0	\$293,021
32			
33	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$293,021</u>

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$660,591</b>
6			
7	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$660,591</b>
8	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
9	<b>Medical Care - Payments to Providers 0147</b>		
10	Initiative: Provides funds to increase the personal needs allowances of residents in		
11	residential care facilities from \$70 to \$90.		
12	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
13	All Other	\$0	\$598,089
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$598,089</b>
16	<b>Nursing Facilities 0148</b>		
17	Initiative: Provides funds to increase the personal needs allowances of residents in		
18	nursing facilities from \$40 to \$50.		
19	<b>GENERAL FUND</b>	<b>2015-16</b>	<b>2016-17</b>
20	All Other	\$0	\$242,137
21			
22	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$242,137</b>
23	<b>FEDERAL EXPENDITURES FUND</b>	<b>2015-16</b>	<b>2016-17</b>
24	All Other	\$0	\$406,503
25			
26	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$406,503</b>
27	<b>HEALTH AND HUMAN SERVICES,</b>		
28	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
29	<b>DEPARTMENT TOTALS</b>	<b>2015-16</b>	<b>2016-17</b>
30			
31	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$840,226</b>
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$406,503</b>
33			
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,246,729</b>

	<b>2015-16</b>	<b>2016-17</b>
<b>SECTION TOTALS</b>		
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,500,817</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$406,503</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,907,320</b>

Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

Part J requires the Department of Health and Human Services to amend its rules to increase the combined annual limit for reimbursement for home support, community support, work support-individual or work support-group, assistive technology and career planning to \$47,550. The department is required to determine the number of hours of specific support services on the basis of the increased combined annual limit.

Part K directs the Department of Health and Human Services to amend its rules to provide for increases in the personal needs allowances of residents in nursing facilities and residential care facilities. The rules are designated as routine technical rules.

This amendment provides funding for the initiatives in this amendment by reducing the amount transferred to the Maine Budget Stabilization Fund by \$4,505,567 to \$39,994,433.

**FISCAL NOTE REQUIRED**

**(See attached)**

SPONSORED BY: \_\_\_\_\_

(Representative STUCKEY)

TOWN: Portland