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Date: (Filing No. S-)

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STATE OF MAINE
SENATE
125TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to S.P. 600, L.D. 1746, Bill, “An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013”

Amend the amendment in Part D in section 1 in the 3rd line (page 27, line 28 in amendment) by striking out the following: "\$10,000,000" and inserting the following: '\$7,004,384'

Amend the amendment in Part HH by striking out all of sections 1 to 3 and inserting the following:

Sec. HH-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Restores funding for the Medicare savings program.

FUND FOR A HEALTHY MAINE	2011-12	2012-13
All Other	\$0	\$1,219,908
FUND FOR A HEALTHY MAINE TOTAL	<hr/> \$0	<hr/> \$1,219,908

FHM - Medical Care 0960

Initiative: Notwithstanding any other provision of law, adjusts funding by increasing funding in the Medical Care - Payments to Providers program and decreasing funding in the FHM - Medical Care program to reflect a redistribution of funding within the Fund for a Healthy Maine.

SENATE AMENDMENT

1	FUND FOR A HEALTHY MAINE	2011-12	2012-13
2	All Other	\$0	(\$1,219,908)
3			
4	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>(\$1,219,908)</u>

5 **Low-cost Drugs To Maine's Elderly 0202**

6 Initiative: Restores funding for the Low-cost Drugs To Maine's Elderly program.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	\$112,154
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$112,154</u>

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Restores funding for MaineCare hospital crossover payments as a result of
13 restoring reductions to the Medicare savings program.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	\$1,663,554
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,663,554</u>

18	FEDERAL EXPENDITURES FUND	2011-12	2012-13
19	All Other	\$0	\$2,865,588
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,865,588</u>

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Notwithstanding any other provision of law, adjusts funding by increasing
24 funding in the Medical Care - Payments to Providers program and decreasing funding in
25 the FHM - Medical Care program to reflect a redistribution of funding within the Fund
26 for a Healthy Maine.

27	GENERAL FUND	2011-12	2012-13
28	All Other	\$0	\$1,219,908
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,219,908</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	\$0	\$2,995,616
6	FEDERAL EXPENDITURES FUND	\$0	\$2,865,588
7	FUND FOR A HEALTHY MAINE	\$0	\$0
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$5,861,204
10			

11 **SUMMARY**

12 The amendment restores funding for the Low-cost Drugs To Maine's Elderly
13 program, the Medicare savings program and related crossover payments, adjusts transfers
14 within the Fund for a Healthy Maine and reduces a transfer from the General Fund to the
15 Maine Budget Stabilization Fund.

16 **FISCAL NOTE REQUIRED**

17 **(See attached)**

18 SPONSORED BY: _____

19 (Senator JACKSON)

20 COUNTY: Aroostook