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Date: (Filing No. H- )

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
128TH LEGISLATURE  
SECOND SPECIAL SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to H.P. 653, L.D. 925, Bill, “An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government”

Amend the amendment by inserting after Part N the following:

**'PART O**

**Sec. O-1. Calculation and transfer; information technology savings.** The State Budget Officer and Chief Information Officer shall calculate the amount of the savings in section 3 of this Part that applies against each General Fund account for all executive branch departments and agencies statewide and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2018-19. The State Budget Officer and Chief Information Officer shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than February 1, 2019.

**Sec. O-2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Developmental Services Waiver - MaineCare Z211**

Initiative: Provides funding to reduce the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
All Other	\$0	\$10,000,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$10,000,000</b>

**Medical Care - Payments to Providers 0147**

1 Initiative: Provides funding to reduce the waiting list for community-based services  
 2 provided under the MaineCare Benefits Manual, Chapters II and III, Section 21: Home  
 3 and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder.

4	<b>FEDERAL EXPENDITURES FUND</b>	<b>2017-18</b>	<b>2018-19</b>
5	All Other	\$0	\$18,200,000
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$18,200,000</u>

8	<b>HEALTH AND HUMAN SERVICES,</b>		
9	<b>DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2017-18</b>	<b>2018-19</b>
11			
12	GENERAL FUND	\$0	\$10,000,000
13	FEDERAL EXPENDITURES FUND	\$0	\$18,200,000
14			
15	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$28,200,000</u>

16 **Sec. O-3. Appropriations and allocations.** The following appropriations and  
 17 allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
 19 **Executive Branch Departments and Independent Agencies - Statewide 0017**

20 Initiative: Reduces funding to reflect projected savings from a decrease in information  
 21 technology spending.

22	<b>GENERAL FUND</b>	<b>2017-18</b>	<b>2018-19</b>
23	Personal Services	\$0	(\$10,000,000)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000,000)</u>

27 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
 28 or section number to read consecutively.

29 **SUMMARY**

30 This amendment deappropriates \$10,000,000 in fiscal year 2018-19 from projected  
 31 savings from a decrease in information technology spending and uses the funding to  
 32 reduce the waiting list for community-based services provided under the MaineCare  
 33 Benefits Manual, Chapters II and III, Section 21 to members with intellectual disabilities  
 34 or autism spectrum disorder. It directs the State Budget Officer and Chief Information

1 Officer to calculate the amount of savings that applies against each General Fund account  
2 for all executive branch departments and agencies statewide and transfer the amounts by  
3 financial order upon the approval of the Governor.

4 **FISCAL NOTE REQUIRED**

5 **(See attached)**

6 SPONSORED BY: \_\_\_\_\_

7 (Representative LOCKMAN)

8 TOWN: Amherst