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Date: (Filing No. H-)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT “ ” to COMMITTEE AMENDMENT “A” to S.P. 647, L.D. 1606, Bill, “An Act To Provide Funding to the Maine Budget Stabilization Fund”

Amend the amendment by striking out all of the emergency preamble.

Amend the amendment in Part C in section 1 in the 3rd line (page 5, line 31 in amendment) by striking out the following: "pay period commencing closest to May 1, 2016" and inserting the following: 'first pay period commencing on or after July 1, 2016'

Amend the amendment in Part C in section 5 in the last 2 lines (page 7, lines 11 and 12 in amendment) by striking out the following: "\$939,883 in fiscal year 2015-16 and"

Amend the amendment in Part D by striking out all of section 2 (page 7, lines 22 to 31 in amendment) and inserting the following:

'Sec. D-2. Appropriations and allocations. The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF
County Jail Operations Fund Z194**

Initiative: Provides one-time funding for the County Jail Operations Fund to meet funding needs for the operation of the State's county jails and regional jail.

GENERAL FUND	2015-16	2016-17
All Other	\$0	\$2,465,896
GENERAL FUND TOTAL	\$0	\$2,465,896

Amend the amendment in Part F by striking out all of section 1 and inserting the following:

'Sec. F-1. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)
Developmental Services Waiver - MaineCare 0987**

HOUSE AMENDMENT

1 Initiative: Provides funding for additional payments to providers.

2	GENERAL FUND	2015-16	2016-17
3	All Other	\$0	\$1,002,949
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,002,949</u>

6 **Medicaid Services - Developmental Services 0705**

7 Initiative: Provides funding for additional payments to providers.

8	GENERAL FUND	2015-16	2016-17
9	All Other	\$0	\$22,415
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$22,415</u>

12	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
13	All Other	\$0	\$204,732
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$204,732</u>

16 **Mental Health Services - Community Medicaid 0732**

17 Initiative: Provides funding for additional payments to providers.

18	GENERAL FUND	2015-16	2016-17
19	All Other	\$0	\$268,714
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$268,714</u>

22	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
23	All Other	\$0	\$53,653
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$53,653</u>

26 **Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844**

27 Initiative: Provides funding for additional payments to providers.

28	GENERAL FUND	2015-16	2016-17
29	All Other	\$0	\$24,019
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$24,019</u>

1	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
2	All Other	\$0	\$4,796
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,796</u>
5	HEALTH AND HUMAN SERVICES,		
6	DEPARTMENT OF (FORMERLY BDS)		
7	DEPARTMENT TOTALS	2015-16	2016-17
8			
9	GENERAL FUND	\$0	\$1,318,097
10	OTHER SPECIAL REVENUE FUNDS	\$0	\$263,181
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$1,581,278</u>
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
14	Medical Care - Payments to Providers 0147		
15	Initiative: Provides funding for additional payments to providers.		
16	GENERAL FUND	2015-16	2016-17
17	All Other	\$0	\$534,978
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$534,978</u>
20	FEDERAL EXPENDITURES FUND	2015-16	2016-17
21	All Other	\$0	\$3,943,566
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$3,943,566</u>
24	OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
25	All Other	\$0	\$106,818
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$106,818</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2015-16	2016-17
4			
5	GENERAL FUND	\$0	\$534,978
6	FEDERAL EXPENDITURES FUND	\$0	\$3,943,566
7	OTHER SPECIAL REVENUE FUNDS	\$0	\$106,818
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,585,362

10	SECTION TOTALS	2015-16	2016-17
11			
12	GENERAL FUND	\$0	\$1,853,075
13	FEDERAL EXPENDITURES FUND	\$0	\$3,943,566
14	OTHER SPECIAL REVENUE FUNDS	\$0	\$369,999
15			
16	SECTION TOTAL - ALL FUNDS	\$0	\$6,166,640
17			

18 Amend the amendment in Part I in section 1 in the 2nd line (page 14, line 38 in
 19 amendment) by striking out the following: "2015-16" and inserting the following: '2016-
 20 17'

21 Amend the amendment in Part I in section 1 in the last line (page 14, line 40 in
 22 amendment) by striking out the following: "2016" and inserting the following: '2017'

23 Amend the amendment by striking out all of the emergency clause.

24 **SUMMARY**

25 This amendment strikes the emergency preamble and emergency clause and adjusts
 26 certain dates and funding accordingly. Specifically, this amendment:

- 27 1. Provides for an upward adjustment of salary schedules for certain law
 28 enforcement positions in fiscal year 2016-17, instead of fiscal year 2015-16;
- 29 2. Provides one-time funding for the operation of the State's county jails and regional
 30 jail in fiscal year 2016-17, instead of fiscal year 2015-16;
- 31 3. Removes funding for the last 3 months of fiscal year 2015-16 for an increase in
 32 reimbursement rates to eligible MaineCare providers; and

33

